## Annual Statistical Report 2007-2008

**Charter Schools**

<table>
<thead>
<tr>
<th>County: PULASKI</th>
<th>LISA ACADEMY</th>
<th>LEA: 6041700</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actual</strong></td>
<td><strong>Budget</strong></td>
<td><strong>Actual</strong></td>
</tr>
</tbody>
</table>

### Current Expenditures

**Instruction:**
- 49 Regular Instruction: 1,537,804
- 50 Special Education: 118,225
- 51 Workforce Education: 0
- 52 Adult Education: 0
- 53 Compensatory Education: 30,434
- 54 Other: 0
- **Total Instruction:** 1,686,462

**District Level Support:**
- 56 General Administration: 151,590
- 57 Central Services: 88,675
- 58 Maintenance & Operations of Plant: 462,746
- 59 Student Transportation: 0
- 60 Other District Level Support Services: 0
- **Total District Support Services:** 703,011

**School Level Support:**
- 61 Student Support Services: 74,288
- 62 Instructional Staff Support Services: 28,641
- 63 School Administration: 108,845
- 64 Total School Level Support Services: 211,774

**Non-Instructional Services:**
- 66 Food Service Operations: 78,470
- 67 Other Enterprise Operations: 0
- 68 Community Operations: 77
- 69 Other Non-Instructional Services: 0
- **Total Non-Instructional Services:** 78,547

**Total Expenditures:**
- 70 Facilities Acquisition and Construction: 9,784
- 71 Debt Service: (1,426)
- 72 Payment to Other LEAs Within State: 0
- 73 Payment to Other LEAs Outside State: 0
- 74 Other Non-Programmed Costs: 0
- **Total Expenditures:** 2,688,151

**Total Current Expenditures:**
- 75 Less: Capital Expenditures: 47,540
- 76 Less: Debt Service: (1,426)
- **Total Current Expenditures:** 2,642,037

**Net Current Expenditures:**
- 81 Per Pupil Expenditures: 6,343
- 82 Personnel - Non-Federal Certified Cslsm FTEs: 28,13
- 83 Avg Salary - Non-Fed Certified Cslsm FTEs: 34,997
- 84 Personnel - Non-Federal Certified FTEs: 31,63
- 85 Avg Salary - Non-Fed Certified FTEs: 38,870
- 86 Legal Balance (funds 1-2-4): 34,674
- 87.1 Categorical Fund Balance: 7,035
- 87.3 Deposits with Paying Agents (QZAB): 0
- 87.4 Net Legal Balance (Excluding Categorical and QZAB): 27,639
- **Total Net Current Expenditures:** 2,488,792

**Other Sources of Funds:**
- 41 Finishing Sources: (9,796)
- 42 Balances from Consolidated/Annexed District: 0
- 43 Indirect Cost Reimbursement: 0
- 44 Gains and Losses from Sale of Fixed Assets: 0
- 45 Compensation for Loss of Fixed Assets: 0
- **Total Other Sources of Funds:** (9,796)

**Total Revenue and Other Sources of Funds from All Sources:**
- 48 2,741,447
- 49 2,976,747

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Jan 8, 2009

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