### Annual Statistical Report 2007-2008

Charter Schools

<table>
<thead>
<tr>
<th>County: BENTON</th>
<th>NWA ACADEMY OF FINE ARTS</th>
<th>LEA: 0441700</th>
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<tbody>
<tr>
<td></td>
<td>2007-2008 Actual</td>
<td>2008-2009 Budget</td>
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<tr>
<td>1</td>
<td>Area in Square Miles</td>
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<tr>
<td>2</td>
<td>ADA</td>
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<tr>
<td>3</td>
<td>ADA pct Change over 5 yrs.</td>
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<tr>
<td>4</td>
<td>4 QTR ADM</td>
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<tr>
<td>5</td>
<td>Prior Year 3QTR ADM</td>
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<td>Assessment</td>
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<tr>
<td>7</td>
<td>M&amp;O Mills</td>
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<tr>
<td>8</td>
<td>URT Mills</td>
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<td>9</td>
<td>M&amp;O Mills in Excess of URT</td>
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<tr>
<td>10</td>
<td>Dedicated M&amp;O Mills</td>
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<tr>
<td>11</td>
<td>Debt Service Mills</td>
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<tr>
<td>12</td>
<td>Total Mills</td>
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<tr>
<td>13</td>
<td>Total Debt Bond/Non-Bond</td>
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<tr>
<td>14</td>
<td>State and Local Revenue:</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>Property Tax Receipts (Including URT)</td>
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<tr>
<td>16</td>
<td>Other Local Receipts</td>
<td>221,000</td>
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<tr>
<td>17</td>
<td>Revenue from Intermediate Sources</td>
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<tr>
<td>18</td>
<td>Foundation Funding (Excl URT)</td>
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<tr>
<td>19</td>
<td>Enhanced Educational Funding</td>
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<td>20</td>
<td>Tax Collection Rate Guarantee</td>
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<td>21</td>
<td>Student Growth Funding</td>
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<td>Declining Enrollment Funding</td>
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<td>23</td>
<td>Consolidation Incentive/Assistance</td>
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<td>24</td>
<td>Isolated Funding</td>
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<td>25</td>
<td>Supplemental Millage Incentive Funding</td>
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<td>26</td>
<td>Other Restricted State Funding</td>
<td>1,222,208</td>
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<tr>
<td>27</td>
<td>Total Unrestricted Revenue from State and Local Sources</td>
<td>1,452,208</td>
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<td>Restricted Revenue from State Sources:</td>
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<tr>
<td>29</td>
<td>Adult Education</td>
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<td>Regular Education:</td>
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<td>Professional Development</td>
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<td>32</td>
<td>Other Regular Education</td>
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<td>Special Education:</td>
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<td>Gifted &amp; Talented</td>
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<td>35</td>
<td>Alternative Learning Environment (ALE)</td>
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<td>English Language Learner (ELL)</td>
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<td>37</td>
<td>National School Lunch Act (NSLA)</td>
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<td>38</td>
<td>Other Special Education</td>
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<tr>
<td>39</td>
<td>Workforce Education</td>
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<td>School Food Service</td>
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<td>Educational Service Cooperatives</td>
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<td>42</td>
<td>Early Childhood Programs</td>
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<td>Magnet School Programs</td>
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<td>44</td>
<td>Other Non-Instructional Programs</td>
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<tr>
<td>45</td>
<td>Total Restricted Revenue from State Sources</td>
<td>11,000</td>
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<tr>
<td>46</td>
<td>Total Restricted Revenue from Federal Sources</td>
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<tr>
<td>47</td>
<td>Other Sources of Funds:</td>
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<tr>
<td>48</td>
<td>Financing Sources</td>
<td>28,000</td>
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<tr>
<td>49</td>
<td>Balances from Consolidated/Annexed District</td>
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<tr>
<td>50</td>
<td>Indirect Cost Reimbursement</td>
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<tr>
<td>51</td>
<td>Gains and Losses from Sale of Fixed Assets</td>
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<tr>
<td>52</td>
<td>Compensation for Loss of Fixed Assets</td>
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<td>53</td>
<td>Other</td>
<td>0</td>
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<tr>
<td>54</td>
<td>Total Other Sources of Funds</td>
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</tr>
<tr>
<td>55</td>
<td>Total Revenue and Other Sources of Funds from All Sources</td>
<td>1,463,208</td>
</tr>
</tbody>
</table>

### CURRENT EXPENDITURES

**Instruction:**

| 49 | Regular Instruction | 494,728 | 515,650 |
| 50 | Special Education | 41,667 | 46,600 |
| 51 | Workforce Education | 36,277 | 0 |
| 52 | Adult Education | 0 | 0 |
| 53 | Compensatory Education | 0 | 0 |
| 54 | Other | 203,267 | 138,700 |
| 55 | Total Instruction | 775,939 | 700,950 |

### District Level Support:

| 56 | General Administration | 130,750 | 101,250 |
| 57 | Central Services | 79,964 | 49,525 |
| 58 | Maintenance & Operations of Plant | 244,228 | 480,700 |
| 59 | Student Transportation | 0 | 0 |
| 60 | Other District Level Support Services | 0 | 0 |
| 61 | Total District Support Services | 454,941 | 631,475 |

### School Level Support:

| 62 | Student Support Services | 0 | 0 |
| 63 | Instructional Staff Support Services | 33,691 | 57,900 |
| 64 | School Administration | 69,442 | 0 |
| 65 | Total School Level Support Services | 103,133 | 57,900 |

### Non-Instructional Services:

| 66 | Food Service Operations | 75,200 | 69,450 |
| 67 | Other Enterprise Operations | 0 | 0 |
| 68 | Community Operations | 0 | 0 |
| 69 | Other Non-Instructional Services | 0 | 0 |
| 70 | Total Non-Instructional Services | 75,200 | 69,450 |
| 71 | Facilities Acquisition and Construction | 25,000 | 0 |
| 72 | Debt Service | 0 | 0 |
| 73 | Payment to Other LEAs Within State | 0 | 0 |
| 74 | Payment to Other LEAs Outside State | 0 | 0 |
| 75 | Other Non-Programmed Costs | 0 | 0 |
| 76 | Total Expenditures | 1,434,213 | 1,459,775 |
| 77 | Less: Capital Expenditures | 44,057 | 12,000 |
| 78 | Less: Debt Service | 0 | 0 |
| 79 | Total Current Expenditures | 1,390,156 | 1,447,775 |
| 80 | Exclusions from Current Expenditures | 81,180 |
| 81 | Net Current Expenditures | 1,308,976 |
| 82 | Per Pupil Expenditures | 8,340 |
| 83 | Personnel - Non-Federal Certified Clsrm FTEs | 13.86 |
| 84 | Avg Salary - Non-Federal Certified Clsrm FTEs | 37.286 |
| 85 | Personnel - Non-Federal Certified FTEs | 15.86 |
| 86 | Avg Salary - Non-Federal Certified FTEs | 39.856 |
| 87.1 | Legal Balance (funds 1-2-4) | 1,446 |
| 87.2 | Categorical Fund Balance | 0 |
| 87.3 | Deposits with Paying Agents (QZAB) | 0 |
| 87.4 | Net Legal Balance (Excluding Categorical and QZAB) | 1,446 |
| 88 | Building Fund Balance (fund 3) | 0 |
| 89 | Capital Outlay Fund Balance (fund 5) | 0 |