## Annual Statistical Report 2007-2008

### Education Service Cooperatives

<table>
<thead>
<tr>
<th>County: LAWRENCE</th>
<th>NORTHEAST ARK. EDUC. CO-OP</th>
<th>LEA: 3820000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Actual</td>
<td>Budget</td>
</tr>
</tbody>
</table>

### State and Local Revenue:
- Property Tax Receipts: 847,440  
- Other Local Receipts: 0  
- Revenue from Intermediate Sources: 0  
- Foundation Funding: 0  
- Enhanced Educational Funding: 0  
- Tax Collection Rate Guarantee: 0  
- Student Growth Funding: 0  
- Declining Enrollment Funding: 0  
- Consolidation Incentive/Assistance: 0  
- Isolated Funding: 0  
- Supplemental Millage Incentive Funding: 0  
- Other Unrestricted State Funding: 0  
- Total Unrestricted Revenue from State and Local Sources: 847,440  

### Restricted Revenue from State Sources:
- Adult Education: 0  

### Regular Education:
- Professional Development: 0  
- Other Regular Education: 474,523  

### Special Education:
- Gifted & Talented: 54,500  
- Alternative Learning Environment (ALE): 0  
- English Language Learner (ELL): 0  
- National School Lunch Act (NSLA): 0  
- Other Special Education: 588,287  
- Workforce Education: 50,000  
- School Food Service: 0  
- Educational Service Cooperatives: 565,618  
- Early Childhood Programs: 1,898,847  
- Magnet School Programs: 0  
- Other Non-Instructional Programs: 0  
- Total Restricted Revenue from State Sources: 3,631,775  
- Total Restricted Revenue from Federal Sources: 722,508  

### Other Sources of Funds:
- Financing Sources: 0  
- Balances from Consolidated/Annexed District: 0  
- Indirect Cost Reimbursement: 6,708  
- Gains and Losses from Sale of Fixed Assets: 0  
- Compensation for Loss of Fixed Assets: 0  
- Other: 0  
- Total Other Sources of Funds: 6,708  
- Total Revenue and Other Sources of Funds from All Sources: 5,208,431

### CURRENT EXPENDITURES

#### Instruction:
- Regular Instruction: 1,450,547  
- Special Education: 382,614  
- Workforce Education: 58,836  
- Adult Education: 0  
- Compensatory Education: 921  
- Other: 24,676  
- Total Instruction: 1,917,594

#### District Level Support:
- General Administration: 110,870  
- Central Services: 210,132  
- Maintenance & Operations of Plant: 114,401  
- Student Transportation: 0  
- Other District Level Support Services: 23,975  
- Total District Support Services: 459,379

#### School Level Support:
- Student Support Services: 325,850  
- Instructional Staff Support Services: 2,010,293  
- School Administration: 0  
- Total School Level Support Services: 2,336,143

#### Non-Instructional Services:
- Food Service Operations: 0  
- Other Enterprise Operations: 0  
- Community Operations: 0  
- Other Non-Instructional Services: 0  
- Total Non-Instructional Services: 0

### Total Expenditures:
- Facilities Acquisition and Construction: 4,788  
- Debt Service: 0  
- Payment to Other LEAs Within State: 0  
- Payment to Other LEAs Outside State: 0  
- Other Non-Programmed Costs: 0  
- Total Expenditures: 4,717,904

### Current Expenditures:
- Less: Capital Expenditures: 148,542  
- Less: Debt Service: 0  
- Total Current Expenditures: 4,569,362

### Net Current Expenditures:
- Per Pupil Expenditures: 2,247,563

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