## Annual Statistical Report 2007-2008

**Education Service Cooperatives**

**County:** HEMPSTEAD SOUTHWEST ARK. CO-OP

### Current Expenditures

#### Instruction:
- Regular Instruction: 682,877
- Special Education: 879,505
- Workforce Education: 0
- Adult Education: 0
- Compensatory Education: 0
- Other: 0
- Total Instruction: 682,877

#### District Level Support:
- General Administration: 104,433
- Central Services: 338,713
- Maintenance & Operations of Plant: 49,538
- Student Transportation: 859
- Other District Level Support Services: 33,615
- Total District Support Services: 527,158

#### School Level Support:
- Student Support Services: 117,739
- Instructional Staff Support Services: 1,725,122
- School Administration: 0
- Total School Level Support Services: 1,842,861

#### Non-Instructional Services:
- Food Service Operations: 0
- Other Enterprise Operations: 0
- Community Operations: 0
- Other Non-Instructional Services: 0
- Total Non-Instructional Services: 0
- Facilities Acquisition and Construction: 14,675
- Debt Service: 0
- Payment to Other LEAs Within State: 0
- Payment to Other LEAs Outside State: 0
- Other Non-Programmed Costs: 0
- Total Expenditures: 3,067,571
- Less: Capital Expenditures: 26,462
- Less: Debt Service: 0
- Total Current Expenditures: 3,041,110
- Exclusions from Current Expenditures: 1,018,852
- Net Current Expenditures: 2,022,257
- Per Pupil Expenditures: 0
- Legal Balance (funds 1-2-4): 1,931,108
- Categorical Fund Balance: 0
- Deposits with Paying Agents (QZAB): 0
- Net Legal Balance (Excluding Categorical and QZAB): 1,931,108
- Building Fund Balance (fund 3): 0
- Cnipal Outlay Fund Balance (fund 5): 0

### State and Local Revenue:

- Property Tax Receipts (Including URT): 793,358
- Revenue from Intermediate Sources: 0
- Foundation Funding (Excl URT): 0
- Enhanced Educational Funding: 0
- Tax Collection Rate Guarantee: 0
- Student Growth Funding: 0
- Declining Enrollment Funding: 0
- Consolidation Incentive/Assistance: 0
- Isolated Funding: 0
- Supplemental Millage Incentive Funding: 19,351
- Other Unrestricted State Funding: 0
- Total Unrestricted Revenue from State and Local Sources: 812,709

###Restricted Revenue from State Sources:

- Adult Education: 0
- Professional Development: 0
- Other Regular Education: 311,101
- Total Restricted Revenue from State Sources: 1,942,625

###Restricted Revenue from Federal Sources:

- Total Restricted Revenue from Federal Sources: 765,574

###Other Sources of Funds:

- Funding Sources: 0
- Balances from Consolidated/Annexed District: 0
- Indirect Cost Reimbursement: 14,932
- Gains and Losses from Sale of Fixed Assets: 0
- Compensation for Loss of Fixed Assets: 0
- Other: 0
- Total Other Sources of Funds: 14,932
- Total Revenue and Other Sources of Funds from All Sources: 3,535,841

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