### Annual Statistical Report 2007-2008

#### Education Service Cooperatives

**County:** FRANKLIN  
**WESTERN ARKANSAS CO-OP**  
**LEA:** 2420000

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>Actual</strong></td>
<td><strong>Budget</strong></td>
<td><strong>Actual</strong></td>
<td><strong>Budget</strong></td>
</tr>
<tr>
<td>1 Area in Square Miles</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2 ADA</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>3 ADA pct Change over 5 Yrs.</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>4 4 QTR ADM</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>5 Prior Year 3QTR ADM</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>6 Assessment</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7 M&amp;O Mills</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>8 URT Mills</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>9 M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>10 Dedicated M&amp;O Mills</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>11 Debt Service Mills</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>12 Total Mills</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
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<tr>
<td>13 Total Debt Bond/Non-Bond</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
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**State and Local Revenue:**
- 14 Property Tax Receipts (Including URT) | 769,463 | 839,437 |
- 15 Other Local Receipts | 0 | 0 | 0 | 0 |
- 16 Revenue from Intermediate Sources | 0 | 0 | 0 | 0 |
- 17 Foundation Funding (Excl URT) | 0 | 0 | 0 | 0 |
- 17.2 Enhanced Educational Funding | 0 | 0 | 0 | 0 |
- 17.3 Tax Collection Rate Guarantee | 0 | 0 | 0 | 0 |
- 18 Student Growth Funding | 0 | 0 | 0 | 0 |
- 19 Declining Enrollment Funding | 0 | 0 | 0 | 0 |
- 20 Consolidation Incentive/Assistance | 0 | 0 | 0 | 0 |
- 21 Isolated Funding | 0 | 0 | 0 | 0 |
- 22 Supplemental Millage Incentive Funding | 7,200 | 7,200 |
- 23 Other Unrestricted State Funding | 7,200 | 7,200 |

**Total Unrestricted Revenue from State and Local Sources:**

| 24 Total Unrestricted Revenue from State and Local Sources | 776,663 | 846,637 |

**Restricted Revenue from State Sources:**
- 25 Adult Education | 0 | 0 | 0 | 0 |

**Regular Education:**
- 26 Professional Development | 201,940 | 84,500 |
- 27 Other Regular Education | 0 | 0 | 0 | 0 |

**Special Education:**
- 28 Gifted & Talented | 54,500 | 44,500 |
- 29 Alternative Learning Environment (ALE) | 0 | 0 | 0 | 0 |
- 30 English Language Learner (ELL) | 0 | 0 | 0 | 0 |
- 31 National School Lunch Act (NSLA) | 498,486 | 425,032 |
- 32 Other Special Education | 50,000 | 50,000 |
- 33 Workforce Education | 298,059 | 268,500 |
- 34 School Food Service | 0 | 0 | 0 | 0 |
- 35 Educational Service Cooperatives | 543,618 | 583,618 |
- 36 Early Childhood Programs | 0 | 0 | 0 | 0 |
- 37 Magnet School Programs | 0 | 0 | 0 | 0 |
- 38 Other Non-Instructional Programs | 0 | 0 | 0 | 0 |

**Total Restricted Revenue from State Sources:**

| 39 Total Restricted Revenue from State Sources | 1,652,603 | 1,462,150 |

**Total Restricted Revenue from Federal Sources:**

| 40 Total Restricted Revenue from Federal Sources | 3,802,588 | 2,941,518 |

**Other Sources of Funds:**
- 41 Financing Sources | 0 | 0 | 0 | 0 |
- 42 Balances from Consolidated/Annexed District | 0 | 0 | 0 | 0 |
- 43 Indirect Cost Reimbursement | 162,558 | 158,874 |
- 44 Gains and Losses from Sale of Fixed Assets | 0 | 0 | 0 | 0 |
- 45 Compensation for Loss of Fixed Assets | 0 | 0 | 0 | 0 |
- 46 Other | 0 | 0 | 0 | 0 |

**Total Other Sources of Funds:**

| 47 Total Other Sources of Funds | 162,558 | 158,874 |

**Total Revenue and Other Sources of Funds from All Sources:**

| 48 Total Revenue and Other Sources of Funds from All Sources | 6,394,412 | 5,409,279 |

**CURRENT EXPENDITURES**

**Instruction:**
- 49 Regular Instruction | 0 | 0 | 0 | 0 |
- 50 Special Education | 680,296 | 837,765 |
- 51 Workforce Education | 17,934 | 23,025 |
- 52 Adult Education | 0 | 0 | 0 | 0 |
- 53 Compensatory Education | 894,180 | 797,733 |
- 54 Other | 0 | 0 | 0 | 0 |

**Total Instruction:**

| 55 Total Instruction | 1,592,410 | 1,658,523 |

**District Level Support:**
- 56 General Administration | 269,315 | 283,405 |
- 57 Central Services | 227,631 | 239,659 |
- 58 Maintenance & Operations of Plant | 56,254 | 66,059 |
- 59 Student Transportation | 1,908 | 1,200 |
- 60 Other District Level Support Services | 162,558 | 158,874 |
- 61 Total District Support Services | 717,657 | 749,197 |

**School Level Support:**
- 62 Student Support Services | 1,495,892 | 1,504,355 |
- 63 Instructional Staff Support Services | 2,360,551 | 2,652,435 |
- 64 School Administration | 0 | 0 | 0 | 0 |
- 65 Total School Level Support Services | 3,856,443 | 4,156,789 |

**Non-Instructional Services:**
- 66 Food Service Operations | 0 | 0 | 0 | 0 |
- 67 Other Enterprise Operations | 0 | 0 | 0 | 0 |
- 68 Community Operations | 0 | 0 | 0 | 0 |
- 69 Other Non-Instructional Services | 0 | 0 | 0 | 0 |
- 70 Total Non-Instructional Services | 0 | 0 | 0 | 0 |
- 71 Facilities Acquisition and Construction | 0 | 0 | 0 | 0 |
- 72 Debt Service | 33,062 | 19,500 |
- 73 Payment to Other LEAs Within State | 0 | 0 | 0 | 0 |
- 74 Payment to Other LEAs Outside State | 0 | 0 | 0 | 0 |
- 75 Other Non-Programmed Costs | 0 | 0 | 0 | 0 |

**Total Expenditures:**

| 76 Total Expenditures | 6,199,571 | 6,584,009 |

**Less: Capital Expenditures:**

| 77 Less: Capital Expenditures | 159,266 | 268,432 |

**Less: Debt Service:**

| 78 Less: Debt Service | 33,062 | 19,500 |

**Total Current Expenditures:**

| 79 Total Current Expenditures | 6,007,242 | 6,269,677 |

**Exclusions from Current Expenditures:**

| 80 Exclusions from Current Expenditures | 2,638,893 |

**Net Current Expenditures:**

| 81 Net Current Expenditures | 3,368,349 |

**Per Pupil Expenditures:**

| 82 Per Pupil Expenditures | 759,433 |

**Legal Balance (funds 1-2-4):**

| 87.1 Legal Balance (funds 1-2-4) | 3,604 |

**Deposits with Paying Agents (QZAB):**

| 87.3 Deposits with Paying Agents (QZAB) | 0 |

**Net Legal Balance (excluding Categorical and QZAB):**

| 87.4 Net Legal Balance (excluding Categorical and QZAB) | 755,830 |

**Building Fund Balance (fund 3):**

| 88 Building Fund Balance (fund 3) | 0 |

**Captive Outlay Fund Balance (fund 5):**

| 89 Captive Outlay Fund Balance (fund 5) | 0 |