## Annual Statistical Report 2007-2008

**County:** WHITE  
**BRADFORD SCHOOL DISTRICT**  
**LEA:** 7303000

<table>
<thead>
<tr>
<th></th>
<th>2007-2008 Actual</th>
<th>2008-2009 Budget</th>
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</thead>
<tbody>
<tr>
<td><strong>State and Local Revenue:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Property Tax Receipts (Including URT)</td>
<td>620,361</td>
<td>628,000</td>
</tr>
<tr>
<td>15 Other Local Receipts</td>
<td>254,820</td>
<td>220,840</td>
</tr>
<tr>
<td>16 Revenue from Intermediate Sources</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17.1 Foundation Funding (Excl URT)</td>
<td>2,563,837</td>
<td>2,586,936</td>
</tr>
<tr>
<td>17.2 Enhanced Educational Funding</td>
<td>27,077</td>
<td>46,173</td>
</tr>
<tr>
<td>17.3 Tax Collection Rate Guarantee</td>
<td>21,761</td>
<td>0</td>
</tr>
<tr>
<td>18 Student Growth Funding</td>
<td>29,682</td>
<td>608</td>
</tr>
<tr>
<td>19 Declining Enrollment Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>20 Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>21 Isolated Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>22 Supplemental Millage Incentive Funding</td>
<td>50,769</td>
<td>44,423</td>
</tr>
<tr>
<td>23 Other Unrestricted State Funding</td>
<td>700</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Unrestricted Revenue from State and Local Sources:</strong></td>
<td>3,569,007</td>
<td>3,525,980</td>
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</tbody>
</table>

**Restricted Revenue from State Sources:**
- Adult Education 0 0

**Regular Education:**
- Professional Development 21,938 21,935
- Other Regular Education 16,400 6,300

**Special Education:**
- Gifted & Talented 1,000 0
- Alternative Learning Environment (ALE) 0 50,625
- English Language Learner (ELL) 0 0
- National School Lunch Act (NSLA) 146,816 166,160
- Other Special Education 3,834 0
- Workforce Education 0 0
- School Food Service 2,274 2,300
- Educational Service Cooperatives 0 0
- Early Childhood Programs 93,900 94,900
- Magnet School Programs 0 0
- Other Non-Instructional Programs 783,882 33,757

**Total Restricted Revenue from State Sources:** 1,070,044 375,977

**Total Restricted Revenue from Federal Sources:** 543,841 573,258

**Other Sources of Funds:**
- Financing Sources 0 0
- District 0 0
- Indirect Cost Reimbursement 0 0
- Gains and Losses from Sale of Fixed Assets 0 0
- Compensation for Loss of Fixed Assets 0 0
- Other 0 0

**Total Other Sources of Funds:** 0 0

**Total Revenue and Other Sources of Funds from All Sources:** 5,182,892 4,475,215

**Current Expenditures**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>49 Regular Instruction</td>
<td>1,965,580</td>
<td>1,929,936</td>
</tr>
<tr>
<td>50 Special Education</td>
<td>320,569</td>
<td>289,685</td>
</tr>
<tr>
<td>51 Workforce Education</td>
<td>145,740</td>
<td>149,773</td>
</tr>
<tr>
<td>52 Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Compensatory Education</td>
<td>130,146</td>
<td>188,081</td>
</tr>
<tr>
<td>54 Other</td>
<td>104,994</td>
<td>133,856</td>
</tr>
<tr>
<td><strong>Total Instruction:</strong></td>
<td><strong>2,667,029</strong></td>
<td><strong>2,691,331</strong></td>
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</tbody>
</table>

**District Level Support:**
- General Administration 121,431 126,815
- Central Services 108,178 114,414
- Maintenance & Operations of Plant 315,119 330,479
- Student Transportation 227,360 223,223
- Other District Level Support Services 14,216 12,000

**Total District Support Services** 786,304 806,931

**School Level Support:**
- Student Support Services 160,207 150,837
- Instructional Staff Support Services 241,267 262,670
- School Administration 251,601 201,883

**Total School Level Support Services** 653,015 615,391

**Non-Instructional Services:**
- Food Service Operations 250,997 228,451
- Other Enterprise Operations 0 0
- Community Operations 0 500
- Other Non-Instructional Services 0 0

**Total Non-Instructional Services** 250,997 228,951

**Facilities Acquisition and Construction** 1,033,934 56,240

**Debt Service** 115,899 118,325

**Payment to Other LEAs Within State** 0 0

**Payment to Other LEAs Outside State** 0 0

**Other Non-Programmed Costs** 0 0

**Total Expenditures** 5,507,179 4,517,169

**Less: Capital Expenditures** 1,134,320 86,765

**Less: Debt Service** 115,899 118,325

**Total Current Expenditures** 4,256,960 4,312,079

**Exclusions from Current Expenditures** 347,830

**Net Current Expenditures** 3,909,130

**Per Pupil Expenditures** 7,980

**Personnel - Non-Federal Certified Cslrm FTEs** 43.77

**Avg Salary - Non-Fed Certified Cslrm FTEs** 36,852

**Personnel - Non-Federal Certified FTEs** 49.46

**Avg Salary - Non-Fed Certified FTEs** 39,074

**Legal Balance (funds 1-2-4)** 969,105

**Categorical Fund Balance** 31,555

**Deposits with Paying Agents (QZAB)** 0

**Net Legal Balance (Excluding Categorical and QZAB)** 937,550

**Building Fund Balance (fund 3)** 977,581

**Capital Outlay Fund Balance (fund 5)** 0

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