## Annual Statistical Report 2007-2008

### County: PIKE
### CENTERPOINT SCHOOL DISTRICT

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>1 Area in Square Miles</td>
<td>208</td>
<td></td>
</tr>
<tr>
<td>2 ADA</td>
<td>963</td>
<td></td>
</tr>
<tr>
<td>3 ADA pct Change over 5 Yrs.</td>
<td>6%</td>
<td></td>
</tr>
<tr>
<td>4 4 QTR ADM</td>
<td>1,033</td>
<td></td>
</tr>
<tr>
<td>5 Prior Year 3QTR ADM</td>
<td>1,088</td>
<td></td>
</tr>
<tr>
<td>6 Assessment</td>
<td>51,380,063</td>
<td>13,520,085</td>
</tr>
<tr>
<td>7 M&amp;O Mills</td>
<td>25.00</td>
<td>25.00</td>
</tr>
<tr>
<td>8 URT Mills</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>10 Dedicated M&amp;O Mills</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>11 Debt Service Mills</td>
<td>13.60</td>
<td>38.60</td>
</tr>
<tr>
<td>12 Total Mills</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Total Debt Bond/Non-Bond</td>
<td>5,355,000</td>
<td>5,355,000</td>
</tr>
</tbody>
</table>

### State and Local Revenue:

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>14 Property Tax Receipts (Including URT)</td>
<td>2,010,236</td>
<td>2,038,934</td>
</tr>
<tr>
<td>15 Other Local Receipts</td>
<td>660,841</td>
<td>421,814</td>
</tr>
<tr>
<td>16 Revenue from Intermediate Sources</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>17.1 Foundation Funding (Excl URT)</td>
<td>4,885,049</td>
<td>4,757,208</td>
</tr>
<tr>
<td>17.2 Enhanced Educational Funding</td>
<td>54,473</td>
<td>90,470</td>
</tr>
<tr>
<td>17.3 Tax Collection Rate Guarantee</td>
<td>63,452</td>
<td>63,452</td>
</tr>
<tr>
<td>18 Student Growth Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>19 Declining Enrollment Funding</td>
<td>81,654</td>
<td></td>
</tr>
<tr>
<td>20 Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>21 Isolated Funding</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>22 Supplemental Milage Incentive Funding</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>23 Other Unrestricted State Funds</td>
<td>850</td>
<td>850</td>
</tr>
<tr>
<td>24 Total Unrestricted Revenue from State and Local Sources</td>
<td>7,674,901</td>
<td>7,454,382</td>
</tr>
</tbody>
</table>

### Restricted Revenue from Local Sources:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>25 Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Regular Education:

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>26 Professional Development</td>
<td>44,134</td>
<td>42,979</td>
</tr>
<tr>
<td>27 Other Regular Education</td>
<td>18,049</td>
<td>10,849</td>
</tr>
</tbody>
</table>

### Special Education:

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>28 Gifted &amp; Talented</td>
<td>1,150</td>
<td>1,150</td>
</tr>
<tr>
<td>29 Alternative Learning Environment (ALE)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>30 English Language Learner (ELL)</td>
<td>29,007</td>
<td>29,007</td>
</tr>
<tr>
<td>31 National School Lunch Act (NSLA)</td>
<td>319,394</td>
<td>317,440</td>
</tr>
<tr>
<td>32 Other Special Education</td>
<td>7,728</td>
<td>0</td>
</tr>
<tr>
<td>33 Workforce Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>34 School Food Service</td>
<td>4,206</td>
<td>4,206</td>
</tr>
<tr>
<td>35 Educational Service Cooperatives</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>36 Early Childhood Programs</td>
<td>98,125</td>
<td>85,410</td>
</tr>
<tr>
<td>37 Magnet School Programs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>38 Other Non-Instructional Programs</td>
<td>141,396</td>
<td>15,557</td>
</tr>
<tr>
<td>39 Total Restricted Revenue from State Sources</td>
<td>663,188</td>
<td>506,598</td>
</tr>
<tr>
<td>40 Total Restricted Revenue from Federal Sources</td>
<td>947,721</td>
<td>1,009,853</td>
</tr>
</tbody>
</table>

### Other Sources of Funds:

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>41 Financing Sources</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>42 Balances from Consolidated/Annexed District</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>43 Indirect Cost Reimbursement</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>44 Gains and Losses from Sale of Fixed Assets</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>45 Compensation for Loss of Fixed Assets</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>46 Other</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>47 Total Other Sources of Funds</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Current Expenditures:

#### Instruction:

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>49 Regular Instruction</td>
<td>3,686,553</td>
<td>3,669,619</td>
</tr>
<tr>
<td>50 Special Education</td>
<td>604,213</td>
<td>627,253</td>
</tr>
<tr>
<td>51 Workforce Education</td>
<td>299,959</td>
<td>301,944</td>
</tr>
<tr>
<td>52 Adult Education</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>53 Compensatory Education</td>
<td>217,238</td>
<td>218,108</td>
</tr>
<tr>
<td>54 Other</td>
<td>90,579</td>
<td>109,351</td>
</tr>
<tr>
<td>55 Total Instruction</td>
<td>4,898,541</td>
<td>4,926,274</td>
</tr>
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</table>

### District Level Support:

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>56 General Administration</td>
<td>246,516</td>
<td>249,157</td>
</tr>
<tr>
<td>57 Central Services</td>
<td>214,290</td>
<td>217,191</td>
</tr>
<tr>
<td>58 Maintenance &amp; Operations of Plant</td>
<td>777,518</td>
<td>741,629</td>
</tr>
<tr>
<td>59 Student Transportation</td>
<td>370,673</td>
<td>444,478</td>
</tr>
<tr>
<td>60 Other District Level Support Services</td>
<td>2,054</td>
<td>2,116</td>
</tr>
<tr>
<td>61 Total District Support Services</td>
<td>1,611,051</td>
<td>1,654,571</td>
</tr>
</tbody>
</table>

### School Level Support:

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>62 Student Support Services</td>
<td>283,276</td>
<td>280,012</td>
</tr>
<tr>
<td>63 Instructional Staff Support Services</td>
<td>524,100</td>
<td>522,676</td>
</tr>
<tr>
<td>64 School Administration</td>
<td>514,893</td>
<td>506,011</td>
</tr>
<tr>
<td>65 Total School Level Support Services</td>
<td>1,322,269</td>
<td>1,308,699</td>
</tr>
</tbody>
</table>

### Non-Instructional Services:

<table>
<thead>
<tr>
<th></th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>66 Food Service Operations</td>
<td>558,563</td>
<td>532,890</td>
</tr>
<tr>
<td>67 Other Enterprise Operations</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>68 Community Operations</td>
<td>36</td>
<td>0</td>
</tr>
<tr>
<td>69 Other Non-Instructional Services</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>70 Total Non-Instructional Services</td>
<td>558,599</td>
<td>532,890</td>
</tr>
<tr>
<td>71 Facilities Acquisition and Construction</td>
<td>8,931</td>
<td>9,500</td>
</tr>
<tr>
<td>72 Debt Service</td>
<td>468,220</td>
<td>468,439</td>
</tr>
<tr>
<td>73 Payment to Other LEAs Within State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>74 Payment to Other LEAs Outside State</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>75 Other Non-Programmed Costs</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>76 Total Expenditures</td>
<td>8,867,611</td>
<td>8,900,373</td>
</tr>
<tr>
<td>77 Less: Capital Expenditures</td>
<td>170,965</td>
<td>172,560</td>
</tr>
<tr>
<td>78 Less: Debt Service</td>
<td>468,220</td>
<td>468,439</td>
</tr>
<tr>
<td>79 Total Current Expenditures</td>
<td>8,228,426</td>
<td>8,259,374</td>
</tr>
<tr>
<td>80 Exclusions from Current Expenditures</td>
<td>738,761</td>
<td></td>
</tr>
<tr>
<td>81 Net Current Expenditures</td>
<td>7,489,665</td>
<td></td>
</tr>
<tr>
<td>82 Per Pupil Expenditures</td>
<td>7,781</td>
<td></td>
</tr>
<tr>
<td>83 Personnel - Non-Federal Certified Clsrn FTes</td>
<td>70,51</td>
<td></td>
</tr>
<tr>
<td>84 Avg Salary - Non-Fed Certified Clsrn FTes</td>
<td>43,040</td>
<td></td>
</tr>
<tr>
<td>85 Personnel - Non-Federal Certified FTes</td>
<td>78,51</td>
<td></td>
</tr>
<tr>
<td>86 Avg Salary - Non-Fed Certified FTes</td>
<td>45,612</td>
<td></td>
</tr>
<tr>
<td>87.1 Legal Balance (funds 1-2-4)</td>
<td>1,633,011</td>
<td></td>
</tr>
<tr>
<td>87.2 Categorical Fund Balance</td>
<td>105,783</td>
<td></td>
</tr>
<tr>
<td>87.3 Deposits with Paying Agents (QZAB)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>87.4 Net Legal Balance (Excluding Categorical and QZAB)</td>
<td>1,527,228</td>
<td></td>
</tr>
<tr>
<td>88 Building Fund Balance (fund 3)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>89 Capital Outlay Fund Balance (fund 5)</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Jan 8, 2009