## Annual Statistical Report 2007-2008

### DARDANELLE SCHOOL DISTRICT

<table>
<thead>
<tr>
<th>County: YELL</th>
<th>LEA: 7504000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2007-2008</strong></td>
<td><strong>2008-2009</strong></td>
</tr>
<tr>
<td><strong>Actual</strong></td>
<td><strong>Budget</strong></td>
</tr>
</tbody>
</table>

### Current Expenditures

**Instruction:**
- 49 Regular Instruction: 6,251,429 (6,244,626)
- 50 Special Education: 924,224 (977,119)
- 51 Workforce Education: 391,315 (440,946)
- 52 Adult Education: 0 (0)
- 53 Compensatory Education: 336,815 (269,236)
- 54 Other: 731,379 (796,429)
- **Total Instruction:** 8,635,162 (8,728,356)

### District Level Support:
- 56 General Administration: 237,458 (244,154)
- 57 Central Services: 326,209 (346,897)
- 58 Maintenance & Operations of Plant: 1,299,691 (1,329,712)
- 59 Student Transportation: 418,010 (487,606)
- 60 Other District Level Support Services: 20,638 (15,000)
- **Total District Support Services:** 2,302,006 (2,423,369)

### School Level Support:
- 62 Student Support Services: 580,763 (534,336)
- 63 Instructional Staff Support Services: 737,471 (826,164)
- 64 School Administration: 819,130 (908,100)
- 65 Total School Level Support Services: 2,137,364 (2,268,600)

### Non-Instructional Services:
- 66 Food Service Operations: 783,226 (758,715)
- 67 Other Enterprise Operations: 0 (0)
- 68 Community Operations: 0 (500)
- 69 Other Non-Instructional Services: 0 (0)
- **Total Non-Instructional Services:** 783,226 (759,215)

### 71 Facilities Acquisition and Construction: 218,209 (0)
- 72 Debt Service: 404,309 (406,976)
- 73 Payment to Other LEAs Within State: 0 (0)
- 74 Payment to Other LEAs Outside State: 0 (0)
- 75 Other Non-Programmed Costs: 0 (0)
- **Total Expenditures:** 14,480,276 (14,586,515)

### 77 Less: Capital Expenditures: 363,207 (131,157)
- 78 Less: Debt Service: 404,309 (406,976)
- **Total Current Expenditures:** 13,712,760 (14,048,382)

### 80 Exclusions from Current Expenditures: 837,710
- **Net Current Expenditures:** 12,875,050

### Other Sources of Funds:
- 41 Financing Sources: 0 (0)
- 42 Balances from Consolidated/Annexed District: 0 (0)
- 43 Indirect Cost Reimbursement: 5,924 (0)
- 44 Gains and Losses from Sale of Fixed Assets: 0 (0)
- 45 Compensation for Loss of Fixed Assets: 0 (0)
- 46 Other: 0 (0)
- 47 Total Other Sources of Funds: 5,924 (0)
- **Total Revenue and Other Sources of Funds from All Sources:** 14,714,654 (14,574,893)

### State and Local Revenue:
- 14 Property Tax Receipts (Including URT): 2,564,129 (2,725,000)
- 15 Other Local Receipts: 695,554 (413,550)
- 16 Revenue from Intermediate Sources: 0 (0)
- 17.1 Foundation Funding (Excl URT): 8,342,914 (8,417,680)
- 17.2 Enhanced Educational Funding: 92,232 (158,040)
- 17.3 Tax Collection Rate Guarantee: 61,609 (0)
- 18 Student Growth Funding: 46,181 (0)
- 19 Declining Enrollment Funding: 0 (0)
- 20 Consolidation Incentive/Assistance: 0 (0)
- 21 Isolated Funding: 0 (0)
- 22 Supplemental Millage Incentive Funding: 128,600 (112,525)
- 23 Other Unrestricted State Funding: 0 (0)
- **Total Unrestricted Revenue:** 11,931,220 (11,826,795)

### Restricted Revenue from State Sources:
- 25 Adult Education: 0 (0)
- **Total Restricted Revenue from State Sources:** 0 (0)

### Restricted Revenue from Local Sources:
- **Total Restricted Revenue from Local Sources:** 0 (0)

### Notes:
- Jan 8, 2009
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