# Annual Statistical Report 2007-2008

**County:** SEBASTIAN  
**FORT SMITH SCHOOL DISTRICT**  
**LEA: 6601000**

<table>
<thead>
<tr>
<th>1</th>
<th>Area in Square Miles</th>
<th>2007-2008 Actual</th>
<th>2008-2009 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>ADA</td>
<td>12,735</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>ADA pct Change over 5 Yrs.</td>
<td>8%</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>4 QTR ADM</td>
<td>13,608</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Prior Year 3QT ADM</td>
<td>13,512</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Assessment</td>
<td>1,219,761,010</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>M&amp;O Mills</td>
<td>26.00</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>URT Mills</td>
<td>26.00</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Dedicated M&amp;O Mills</td>
<td>0.00</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Debt Service Mills</td>
<td>11.50</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Total Mills</td>
<td>36.50</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Total Debt Bond/Non-Bond</td>
<td>38,910,029</td>
<td></td>
</tr>
</tbody>
</table>

## State and Local Revenue:

14 | Property Tax Receipts (Including URT) | 41,577,501 | 43,189,777 |
15 | Other Local Receipts | 5,614,874 | 3,225,393 |
16 | Revenue from Intermediate Sources | 15,909 | 17,000 |
17 | Foundation Funding (Excl URT) | 48,583,695 | 48,939,203 |
17.2 | Enhanced Educational Funding | 689,120 | 1,187,339 |
17.3 | Tax Collection Rate Guarantee | 304,783 | 391,067 |
18 | Student Growth Funding | 677,902 | 0 |
19 | Declining Enrollment Funding | 0 | 0 |
20 | Consolidation Incentive/Assistance | 0 | 0 |
21 | Isolated Funding | 0 | 0 |
22 | Supplemental Millage Incentive Funding | 0 | 0 |
23 | Other Unrestricted State Funding | 350 | 0 |
24 | Total Unrestricted Revenue from State and Local Sources | 97,464,134 | 96,948,779 |

## Restricted Revenue from State Sources:

25 | Adult Education | 1,176,762 | 1,140,632 |
26 | Professional Development | 558,322 | 564,054 |
27 | Other Regular Education | 153,820 | 116,150 |

## Special Education:

28 | Gifted & Talented | 15,025 | 15,000 |
29 | Alternative Learning Environment (ALE) | 422,024 | 424,665 |
30 | English Language Learner (ELL) | 819,814 | 819,814 |
31 | National School Lunch Act (NSLA) | 3,968,496 | 4,269,568 |
32 | Other Special Education | 483,596 | 439,904 |
33 | Workforce Education | 204,750 | 192,562 |
34 | School Food Service | 40,838 | 41,000 |
35 | Educational Service Cooperatives | 0 | 0 |
36 | Early Childhood Programs | 1,277,549 | 1,205,350 |
37 | Magnet School Programs | 0 | 0 |
38 | Other Non-Instructional Programs | 485,112 | 998,453 |
39 | Total Restricted Revenue from State Sources | 10,606,107 | 11,186,152 |
40 | Total Restricted Revenue from Federal Sources | 15,763,309 | 16,372,159 |

## Other Sources of Funds:

41 | Financing Sources | 9,195,215 | 12,840,359 |
42 | Balances from Consolidated/Annexed District | 0 | 0 |
43 | Indirect Cost Reimbursement | 167,184 | 160,208 |
44 | Gains and Losses from Sale of Fixed Assets | 0 | 0 |
45 | Compensation for Loss of Fixed Assets | 325,204 | 0 |
46 | Other | 0 | 0 |
47 | Total Other Sources of Funds | 9,687,602 | 13,000,567 |
48 | Total Revenue and Other Sources of Funds from All Sources | 133,521,153 | 137,508,657 |

## CURRENT EXPENDITURES:

### Instruction:

49 | Regular Instruction | 46,504,024 | 46,477,374 |
50 | Special Education | 9,132,358 | 9,604,834 |
51 | Workforce Education | 2,828,220 | 2,759,763 |
52 | Adult Education | 1,423,541 | 1,376,132 |
53 | Compensatory Education | 3,643,138 | 3,815,095 |
54 | Other | 4,045,422 | 4,158,269 |
55 | Total Instruction | 67,576,703 | 68,191,466 |

## District Level Support:

56 | General Administration | 788,939 | 890,402 |
57 | Central Services | 2,558,232 | 2,742,805 |
58 | Maintenance & Operations of Plant | 13,066,016 | 13,076,025 |
59 | Student Transportation | 2,545,716 | 2,776,519 |
60 | Other District Level Support Services | 227,420 | 233,208 |
61 | Total District Support Services | 19,186,323 | 19,718,959 |

## School Level Support:

62 | Student Support Services | 8,137,652 | 8,306,880 |
63 | Instructional Staff Support Services | 10,951,458 | 12,331,434 |
64 | School Administration | 6,551,676 | 6,798,099 |
65 | Total School Level Support Services | 25,640,787 | 27,436,413 |

## Non-Instructional Services:

66 | Food Service Operations | 5,838,259 | 6,396,676 |
67 | Other Enterprise Operations | 0 | 0 |
68 | Community Operations | 824,845 | 572,203 |
69 | Other Non-Instructional Services | 0 | 0 |
70 | Total Non-Instructional Services | 6,663,104 | 6,958,879 |
71 | Facilities Acquisition and Construction | 6,290,733 | 14,116,314 |
72 | Debt Service | 2,131,353 | 2,698,829 |
73 | Payment to Other LEAs Within State | 0 | 0 |
74 | Payment to Other LEAs Outside State | 0 | 0 |
75 | Other Non-Programmed Costs | 108 | 0 |
76 | Total Expenditures | 127,489,110 | 139,130,860 |
77 | Less: Capital Expenditures | 8,515,183 | 15,499,792 |
78 | Less: Debt Service | 2,131,353 | 2,698,829 |
79 | Total Current Expenditures | 118,424,574 | 120,932,239 |
80 | Exclusions from Current Expenditures | 11,458,414 | |
81 | Net Current Expenditures | 105,366,160 | |
82 | Per Pupil Expenditures | 8,275 | |
83 | Personnel - Non-Federal Certified Clsrn FTs | 901,73 | |
84 | Avg Salary - Non-Fed Certified Clsrn FTs | 51,150 | |
85 | Personnel - Non-Federal Certified FTs | 978,17 | |
86 | Avg Salary - Non-Fed Certified FTs | 53,512 | |
87 | Legal Balance (funds 1-2-4) | 18,043,538 | |
87.2 | Categorical Fund Balance | 419,195 | |
87.3 | Deposits with Paying Agents (QZAB) | 8,523,736 | |
87.4 | Net Legal Balance (Excluding Categorical and QZAB) | 9,100,607 | |
88 | Building Fund Balance (fund 3) | 11,195,877 | |
89 | Capital Outlay Fund Balance (fund 5) | 0 | |