### Annual Statistical Report 2007-2008

**County:** GARLAND  
**JESSIEVILLE SCHOOL DISTRICT**  
**LEA: 2604000**

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<tbody>
<tr>
<td><strong>State and Local Revenue:</strong></td>
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<tr>
<td>14. Property Tax Receipts (Including URT)</td>
<td>3,333,098</td>
<td>3,772,080</td>
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<tr>
<td>15. Other Local Receipts</td>
<td>743,480</td>
<td>58,000</td>
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<td>16. Revenue from Intermediate Sources</td>
<td>141</td>
<td>0</td>
<td></td>
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<tr>
<td>17.1. Foundation Funding (Excl URT)</td>
<td>1,981,581</td>
<td>2,135,198</td>
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<tr>
<td>17.2. Enhanced Educational Funding</td>
<td>43,387</td>
<td>76,664</td>
<td></td>
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<tr>
<td>17.3. Tax Collection Rate Guarantee</td>
<td>66,112</td>
<td>50,000</td>
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<td>18. Student Growth Funding</td>
<td>165,065</td>
<td>57,000</td>
<td></td>
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<td>19. Declining Enrollment Funding</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>20. Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
<td></td>
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<td>21. Isolated Funding</td>
<td>0</td>
<td>0</td>
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<td>22. Supplemental Milage Incentive Funding</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>23. Other Unrestricted State Funding</td>
<td>750</td>
<td>0</td>
<td></td>
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<tr>
<td>24. Total Unrestricted Revenue from State and Local Sources</td>
<td>6,333,714</td>
<td>6,148,942</td>
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</tbody>
</table>

**Restricted Revenue from State Sources:**  
25. Adult Education  

**Regular Education:**  
26. Professional Development  
27. Other Regular Education

**Special Education:**  
28. Gifted & Talented  
29. Alternative Learning Environment (ALE)  
30. English Language Learner (ELL)  
31. National School Lunch Act (NSLA)  
32. Other Special Education  
33. Workforce Education  
34. School Food Service  
35. Educational Service Cooperatives  
36. Early Childhood Programs  
37. Magnet School Programs  
38. Other Non-Instructional Programs

**Total Restricted Revenue from State Sources:**  
39. 302,787  
40. 322,766  

**Total Restricted Revenue from Federal Sources:**  
41. 790,153  
42. 580,760

**Other Sources of Funds:**  
43. Financing Sources  
44. Balances from Consolidated/Annexed District  
45. Indirect Cost Reimbursement  
46. Gains and Losses from Sale of Fixed Assets  
47. Compensation for Loss of Fixed Assets  
48. Other

**Total Other Sources of Funds:**  
49. 333,400  

**Total Revenue and Other Sources of Funds from All Sources:**  
50. 7,760,055  
51. 7,052,468

### CURRENT EXPENDITURES

**Instruction:**  
49. Regular Instruction  
50. Special Education  
51. Workforce Education  
52. Adult Education  
53. Compensatory Education  
54. Other

**District Level Support:**  
56. General Administration  
57. Central Services  
58. Maintenance & Operations of Plant  
59. Student Transportation  
60. Other District Level Support Services

**School Level Support:**  
62. Student Support Services  
63. Instructional Staff Support Services  
64. School Administration  
65. Total School Level Support Services

**Non-instructional Services:**  
66. Food Service Operations  
67. Other Enterprise Operations  
68. Community Operations  
69. Other Non-instructional Services

**Total Expenditures:**  
76. 8,560,515  
77. 7,194,479  
78. 490,823  
79. 148,881  
79. Less: All Expenditures  
79. 554,591  
79. 600,697

**Current Expenditures:**  
79. 7,515,100  
80. 6,444,901  
81. Exclusions from Current Expenditures  
82. 740,409  
83. Net Current Expenditures  
84. 6,774,692

**Per Pupil Expenditures:**  
82. 7,915  
83. Personnel - Non-Federal Certified Csrn FTEs  
84. 64,611  
85. Avg Salary - Non-Federal Certified Csrn FTEs  
86. 45,225  
87. Personnel - Non-Federal Certified FTEs  
88. 68,566  
89. Avg Salary - Non-Federal Certified FTEs  
90. 46,849  
91. Legal Balance (funds 1-2-4)  
92. 410,650  
93. Categorical Fund Balance  
94. 3,367  
95. Deposits with Paying Agents (QZAB)  
96. 0  
97. Net Legal Balance (Excluding Categorical and QZAB)  
98. 407,284  
99. Building Fund Balance (fund 3)  
100. 0  
101. Captial Outlay Fund Balance (fund 5)  
102. 0