## Annual Statistical Report 2007-2008

**County:** MONTGOMERY  
**MOUNT IDA SCHOOL DISTRICT**  

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<tbody>
<tr>
<td>1 Area in Square Miles</td>
<td>332</td>
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<tr>
<td>2 ADA</td>
<td>557</td>
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<tr>
<td>3 ADA Act Change over 5 Yrs.</td>
<td>4%</td>
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<tr>
<td>4 4 QTR ADM</td>
<td>582</td>
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<td>5 Prior Year 3QTR ADM</td>
<td>592</td>
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<td>6 Assessment</td>
<td>55,311,348</td>
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<tr>
<td>7 M&amp;O Mills</td>
<td>25.00</td>
<td></td>
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<tr>
<td>8 URT Mills</td>
<td>25.00</td>
<td></td>
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<tr>
<td>9 M&amp;O Mills in Excess of URT</td>
<td>0.00</td>
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<tr>
<td>10 Dedicated M&amp;O Mills</td>
<td>0.00</td>
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<tr>
<td>11 Debt Service Mills</td>
<td>9.00</td>
<td></td>
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<tr>
<td>12 Total Mills</td>
<td>34.00</td>
<td></td>
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<tr>
<td>13 Total Debt Bond/Non-Bond</td>
<td>3,583,800</td>
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</table>

### State and Local Revenue:

14 Property Tax Receipts (Including URT) 1.648,538 1.657,326  
15 Other Local Receipts 301,184 215,850  
16 Revenue from Intermediate Sources 6 2,500  
17.1 Foundation Funding (Excl URT) 1.724,531 1.615,972  
17.2 Enhanced Educational Funding 30,188 50,731  
17.3 Tax Collection Rate Guarantee 55,835 50,000  
18 Student Growth Funding 0 0  
19 Declining Enrollment Funding 16,042 25,501  
20 Consolidation Incentive/Assistance 0 0  
21 Isolated Funding 0 0  
22 Supplemental Millage Incentive Funding 0 0  
23 Other Unrestricted State Funding 0 1,000  
24 Total Unrestricted Revenue from State and Local Sources 3,776,325 3,618,880  

### Restricted Revenue from State Sources:

25 Adult Education 0 0  

### Regular Education:

26 Professional Development 24,459 24,100  
27 Other Regular Education 3,582 3,000  

### Special Education:

28 Gifted & Talented 25 0  
29 Alternative Learning Environment (ALE) 21,859 21,371  
30 English Language Learner (ELL) 293 0  
31 National School Lunch Act (NSLA) 189,472 178,560  
32 Other Special Education 82,926 69,000  
33 Workforce Education 0 0  
34 School Food Service 2,219 2,000  
35 Educational Service Cooperatives 0 0  
36 Early Childhood Programs 0 0  
37 Magnet School Programs 0 0  
38 Other Non-Instructional Programs 5,499 17,896  
39 Total Restricted Revenue from State Sources 330,334 315,927  
40 Total Restricted Revenue from Federal 1,022,080 886,480  

### Sources

41 Financing Sources 115,167 0  
42 Balances from Consolidated/Annexed 0 0  
43 Indirect Cost Reimbursement 0 0  
44 Gains and Losses from Sale of Fixed Assets 0 0  
45 Compensation for Loss of Fixed Assets 0 0  
46 Other 0 0  
47 Total Other Sources of Funds 115,167 0  
48 Total Revenue and Other Sources of Funds from All Sources 5,243,906 4,821,287  

### District Level Support:

56 General Administration 154,681 150,033  
57 Central Services 49,263 51,726  
58 Maintenance & Operations of Plant 452,647 455,207  
59 Student Transportation 284,540 229,853  
60 Other District Level Support Services 0 0  
61 Total District Support Services 941,131 886,019  

### School Level Support:

62 Student Support Services 223,088 208,903  
63 Instructional Staff Support Services 296,713 302,009  
64 School Administration 222,168 226,174  
65 Total School Level Support Services 741,970 737,086  

### Non-Instructional Services:

66 Food Service Operations 288,432 220,552  
67 Other Enterprise Operations 19,898 0  
68 Community Operations 0 500  
69 Other Non-Instructional Services 0 0  
70 Total Non-Instructional Services 308,330 221,052  
71 Facilities Acquisition and Construction 1,350,378 0  
72 Debt Service 275,234 409,078  
73 Payment to Other LEAs Within State 0 0  
74 Payment to Other LEAs Outside State 0 0  
75 Other Non-Programmed Costs 0 0  
76 Total Expenditures 6,202,929 4,753,428  
77 Less: Capital Expenditures 1,443,927 24,226  
78 Less: Debt Service 275,234 409,078  
79 Total Current Expenditures 4,483,768 4,320,123  
80 Exclusions from Current Expenditures 329,988  
81 Net Current Expenditures 4,153,780  
82 Per Pupil Expenditures 7,462  
83 Personnel - Non-Federal Certified Cstrm FTEs 47,257  
84 Avg Salary - Non-Fed Certified Cstrm FTEs 38,276  
85 Personnel - Non-Federal Certified FTEs 51,09  
86 Avg Salary - Non-Fed Certified FTEs 40,224  
87.1 Legal Balance (funds 1-2-4) 1,600,415  
87.2 Categorical Fund Balance 293  
87.3 Deposits with Paying Agents (QZAB) 0  
87.4 Net Legal Balance (Excluding Categorical and QZAB) 1,600,122  
88 Building Fund Balance (fund 3) 324,138  
89 Ctabl Outlay Fund Balance (fund 5) 0  

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