## Annual Statistical Report 2007-2008

### County: UNION  SMACKOVER SCHOOL DISTRICT  LEA: 7008000

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>State and Local Revenue:</strong></td>
<td></td>
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<tr>
<td>14 Property Tax Receipts (Including URT)</td>
<td>2,543,709</td>
<td>2,758,411</td>
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<tr>
<td>15 Other Local Receipts</td>
<td>613,297</td>
<td>334,100</td>
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<tr>
<td>16 Revenue from Intermediate Sources</td>
<td>70,214</td>
<td>50,000</td>
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<tr>
<td>17.1 Foundation Funding (Excl URT)</td>
<td>3,346,479</td>
<td>3,735,536</td>
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<tr>
<td>17.2 Enhanced Educational Funding</td>
<td>43,829</td>
<td>75,752</td>
<td></td>
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<tr>
<td>17.3 Tax Collection Rate Guarantee</td>
<td>26,008</td>
<td>20,000</td>
<td></td>
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<tr>
<td>18 Student Growth Funding</td>
<td>61,050</td>
<td>0</td>
<td></td>
<td></td>
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<tr>
<td>19 Declining Enrollment Funding</td>
<td>0</td>
<td>22,750</td>
<td></td>
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<tr>
<td>20 Consolidation Incentive/Assistance</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>21 Isolated Funding</td>
<td>0</td>
<td>0</td>
<td></td>
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<tr>
<td>22 Supplemental Millage Incentive Funding</td>
<td>35,757</td>
<td>31,288</td>
<td></td>
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<tr>
<td>23 Other Unrestricted State Funding</td>
<td>350</td>
<td>350</td>
<td></td>
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</tr>
<tr>
<td><strong>Total Unrestricted Revenue from State and Local Sources</strong></td>
<td>6,740,694</td>
<td>7,028,187</td>
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</tbody>
</table>

### Restricted Revenue from State Sources:

- **25 Adult Education**: 0
- **26 Professional Development**: 35,510
- **27 Other Regular Education**: 3,954

### Special Education:

- **28 Gifted & Talented**: 1,992
- **29 Alternative Learning Environment (ALE)**: 13,530
- **30 English Language Learner (ELL)**: 7,618
- **31 National School Lunch Act (NSLA)**: 198,896
- **32 Other Special Education**: 163,758
- **33 Workforce Education**: 37,375
- **34 School Food Service**: 2,884
- **35 Educational Service Cooperatives**: 0
- **36 Early Childhood Programs**: 287,244
- **37 Magnet School Programs**: 0
- **38 Other Non-Instructional Programs**: 44,207

### Total Restricted Revenue from State Sources:

**796,968**

### Total Restricted Revenue from Federal Sources:

**611,728**

### Other Sources of Funds:

- **41 Financing Sources**: 1,001,232
- **42 Balances from Consolidated/ Annexed District**: 0
- **43 Indirect Cost Reimbursement**: 0
- **44 Gains and Losses from Sale of Fixed Assets**: 450
- **45 Compensation for Loss of Fixed Assets**: 19,767
- **46 Other**: 0

### Total Other Sources of Funds:

**1,021,448**

### Total Revenue and Other Sources of Funds from All Sources:

**9,170,839**

### Current Expenditures:

#### Instruction:

- **49 Regular Instruction**: 3,177,640
- **50 Special Education**: 442,588
- **51 Workforce Education**: 275,718
- **52 Adult Education**: 0
- **53 Compensatory Education**: 198,506
- **54 Other**: 324,783
- **Total Instruction**: 4,419,235

### District Level Support:

- **56 General Administration**: 376,126
- **57 Central Services**: 134,902
- **58 Maintenance & Operations of Plant**: 717,206
- **59 Student Transportation**: 243,558
- **60 Other District Level Support Services**: 8,805
- **Total District Support Services**: 1,480,597

### School Level Support:

- **62 Student Support Services**: 346,634
- **63 Instructional Staff Support Services**: 554,793
- **64 School Administration**: 223,171
- **Total School Level Support Services**: 1,124,598

### Non-Instructional Services:

- **66 Food Service Operations**: 372,211
- **67 Other Enterprise Operations**: 339
- **68 Community Operations**: 1,118
- **69 Other Non-Instructional Services**: 0
- **Total Non-Instructional Services**: 372,991

### Total Expenditures:

**8,091,299**

### Less: Capital Expenditures:

**597,764**

### Less: Debt Service:

**176,740**

### Total Current Expenditures:

**7,326,795**

### Exclusions from Current Expenditures:

**907,347**

### Net Current Expenditures:

**6,419,448**

### Per Pupil Expenditures:

**7,887**

### Personnel - Non-Federal Certified Clsrn FTEs:

**66,88**

### Avg Salary - Non-Fed Certified Clsrn FTEs:

**39,868**

### Avg Salary - Non-Fed Certified FTEs:

**74,868**

### Legal Balance (Including Categorical and QZAB):

**1,633,938**

### Building Fund Balance (Fund 3):

**1,286,565**

### Total Other Sources:

**600,000**

### Total Revenue and Other Sources of Funds from All Sources:

**9,505,335**

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