



ARKANSAS DEPARTMENT OF EDUCATION

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October 20, 2010

The Honorable Mike Beebe
Governor of Arkansas
Little Rock, Arkansas
and
Members of the Arkansas General Assembly

Dear Governor Beebe and Members of the Arkansas General Assembly:

In compliance with the provisions of A.C.A. §6-20-2201 et seq., the 2008-2009 Actual, 2009-2010 Budgeted Annual Statistical Report of the Public Schools of Arkansas and the Education Service Cooperatives (ASR) is hereby submitted. The Rankings of Arkansas School Districts of Selected Items (Rankings) is also hereby submitted

The appendix in the ASR includes Arkansas Public School Computer Network (APSCN) coding specifications for each line item in the report.

The information contained in these reports was obtained from the Annual Financial Report (2008-2009 Actual) submitted in Cycle 9 due on August 31, 2009 and Budget (2009-2010 Budgeted) submitted in Cycle 1 due on September 30, 2009. The information in this report has not been audited.

The school districts are listed according to Local Education Agency (LEA) number in the Rankings report, and are ranked from highest to lowest on the following data:

1. Per-Pupil Expenditures

Net current expenditures divided by the four-quarter average ADA in compliance with National Center for Education Statistics (NCES) guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes. Users of this information should be aware of this difference.

2. Average Daily Attendance

The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2008-2009.

3. Average Daily Membership

The annual average (four quarter) of the total days of attendance and absence divided by the number of days taught in 2008-2009. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.

4. **K-12 Certified Full Time Equivalency (FTE)**

The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

5. **Average Salary of K-12 Certified FTE**

The total salaries of all K-12 Certified FTE, divided by the number of K-12 Certified FTE. Benefits paid by the districts such as teacher retirement, FICA/Med and state mandated insurance payments are not included.

6. **Certified FTE**

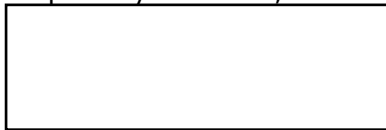
The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

7. **Average Salary of Certified FTE**

The total salaries of all Certified FTE, divided by the number of Certified FTE. Benefits paid by the districts such as teacher retirement, FICA/Med and state mandated insurance payments are not included.

For additional information, please call or write the Office of School Finance, Financial Accountability and Reporting, Department of Education, Four Capitol Mall, Room 105-C, Little Rock, Arkansas 72201. The phone number is (501) 682-5059.

Respectfully Submitted,



Tom W. Kimbrell, Ed.D.
Commissioner of Education

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The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
1	ACADEMICS PLUS SCHOOL DISTRICT	PULASKI	60-40	59	DANVILLE SCHOOL DISTRICT	YELL	75-03
2	ALMA SCHOOL DISTRICT	CRAWFORD	17-01	60	DARDANELLE SCHOOL DISTRICT	YELL	75-04
3	ALPENA SCHOOL DISTRICT	BOONE	05-01	61	DAWSON EDUCATION SERVICE CO-OP	CLARK	10-20
4	ARK. RIVER EDUC. SERVICE CNTR.	JEFFERSON	35-20	62	DECATUR SCHOOL DISTRICT	BENTON	04-02
5	ARKADELPHIA SCHOOL DISTRICT	CLARK	10-02	63	DEER/MT. JUDEA SCHOOL DISTRICT	NEWTON	51-06
6	ARKANSAS VIRTUAL ACADEMY	PULASKI	60-43	64	DELIGHT SCHOOL DISTRICT	PIKE	55-01
7	ARMOREL SCHOOL DISTRICT	MISSISSIPPI	47-01	65	DEQUEEN SCHOOL DISTRICT	SEVIER	67-01
8	ASHDOWN SCHOOL DISTRICT	LITTLE RIVER	41-01	66	DEQUEEN/MENA EDUC. CO-OP	SEVIER	67-20
9	ATKINS SCHOOL DISTRICT	POPE	58-01	67	DERMOTT SCHOOL DISTRICT	CHICOT	09-01
10	AUGUSTA SCHOOL DISTRICT	WOODRUFF	74-01	68	DES ARC SCHOOL DISTRICT	PRAIRIE	59-01
11	Arch Ford Educational Service	CONWAY	15-20	69	DEWITT SCHOOL DISTRICT	ARKANSAS	01-01
12	BALD KNOB SCHOOL DISTRICT	WHITE	73-01	70	DIERKS SCHOOL DISTRICT	HOWARD	31-02
13	BARTON-LEXA SCHOOL DISTRICT	PHILLIPS	54-01	71	DOLLARWAY SCHOOL DISTRICT	JEFFERSON	35-02
14	BATESVILLE SCHOOL DISTRICT	INDEPENDENCE	32-01	72	DOVER SCHOOL DISTRICT	POPE	58-02
15	BAUXITE SCHOOL DISTRICT	SALINE	63-01	73	DREAMLAND ACADEMY	PULASKI	60-42
16	BAY SCHOOL DISTRICT	CRAIGHEAD	16-01	74	DREW CENTRAL SCHOOL DISTRICT	DREW	22-02
17	BEARDEN SCHOOL DISTRICT	OUACHITA	52-01	75	DUMAS SCHOOL DISTRICT	DESHA	21-04
18	BEEBE SCHOOL DISTRICT	WHITE	73-02	76	EARLE SCHOOL DISTRICT	CRITTENDEN	18-02
19	BENTON COUNTY SCHOOL OF ARTS	BENTON	04-40	77	EAST END SCHOOL DISTRICT	PERRY	53-01
20	BENTON SCHOOL DISTRICT	SALINE	63-02	78	EAST POINSETT CO. SCHOOL DIST.	POINSETT	56-08
21	BENTONVILLE SCHOOL DISTRICT	BENTON	04-01	79	EL DORADO SCHOOL DISTRICT	UNION	70-01
22	BERGMAN SCHOOL DISTRICT	BOONE	05-02	80	ELKINS SCHOOL DISTRICT	WASHINGTON	72-01
23	BERRYVILLE SCHOOL DISTRICT	CARROLL	08-01	81	EMERSON-TAYLOR SCHOOL DISTRICT	COLUMBIA	14-08
24	BISMARCK SCHOOL DISTRICT	HOT SPRING	30-01	82	ENGLAND SCHOOL DISTRICT	LONOKE	43-02
25	BLEVINS SCHOOL DISTRICT	HEMPSTEAD	29-01	83	ESTEM ELEMENTARY PUBLIC CHARTE	PULASKI	60-45
26	BLYTHEVILLE SCHOOL DISTRICT	MISSISSIPPI	47-02	84	ESTEM HIGH SCHOOL	PULASKI	60-47
27	BOONEVILLE SCHOOL DISTRICT	LOGAN	42-01	85	ESTEM MIDDLE PUBLIC CHARTER	PULASKI	60-46
28	BRADFORD SCHOOL DISTRICT	WHITE	73-03	86	EUREKA SPRINGS SCHOOL DISTRICT	CARROLL	08-02
29	BRADLEY SCHOOL DISTRICT	LAFAYETTE	37-01	87	FARMINGTON SCHOOL DISTRICT	WASHINGTON	72-02
30	BRINKLEY SCHOOL DISTRICT	MONROE	48-01	88	FAYETTEVILLE SCHOOL DISTRICT	WASHINGTON	72-03
31	BROOKLAND SCHOOL DISTRICT	CRAIGHEAD	16-03	89	FLIPPIN SCHOOL DISTRICT	MARION	45-01
32	BRYANT SCHOOL DISTRICT	SALINE	63-03	90	FORDYCE SCHOOL DISTRICT	DALLAS	20-02
33	BUFFALO IS. CENTRAL SCH. DIST.	CRAIGHEAD	16-05	91	FOREMAN SCHOOL DISTRICT	LITTLE RIVER	41-02
34	CABOT SCHOOL DISTRICT	LONOKE	43-04	92	FORREST CITY SCHOOL DISTRICT	ST FRANCIS	62-01
35	CADDO HILLS SCHOOL DISTRICT	MONTGOMERY	49-01	93	FORT SMITH SCHOOL DISTRICT	SEBASTIAN	66-01
36	CALICO ROCK SCHOOL DISTRICT	IZARD	33-01	94	FOUKE SCHOOL DISTRICT	MILLER	46-03
37	CAMDEN FAIRVIEW SCHOOL DIST.	OUACHITA	52-04	95	FOUNTAIN LAKE SCHOOL DISTRICT	GARLAND	26-02
38	CARLISLE SCHOOL DISTRICT	LONOKE	43-03	96	GENOA CENTRAL SCHOOL DISTRICT	MILLER	46-02
39	CAVE CITY SCHOOL DISTRICT	SHARP	68-02	97	GENTRY SCHOOL DISTRICT	BENTON	04-03
40	CEDAR RIDGE SCHOOL DISTRICT	INDEPENDENCE	32-12	98	GLEN ROSE SCHOOL DISTRICT	HOT SPRING	30-02
41	CEDARVILLE SCHOOL DISTRICT	CRAWFORD	17-02	99	GOSNELL SCHOOL DISTRICT	MISSISSIPPI	47-08
42	CENTERPOINT SCHOOL DISTRICT	PIKE	55-02	100	GRAVETTE SCHOOL DISTRICT	BENTON	04-04
43	CHARLESTON SCHOOL DISTRICT	FRANKLIN	24-02	101	GREAT RIVERS EDUC. SERV. CO-OP	PHILLIPS	54-20
44	CLARENDON SCHOOL DISTRICT	MONROE	48-02	102	GREEN FOREST SCHOOL DISTRICT	CARROLL	08-03
45	CLARKSVILLE SCHOOL DISTRICT	JOHNSON	36-01	103	GREENBRIER SCHOOL DISTRICT	FAULKNER	23-03
46	CLEVELAND COUNTY SCHOOL DIST.	CLEVELAND	13-05	104	GREENE CO. TECH SCHOOL DIST.	GREENE	28-07
47	CLINTON SCHOOL DISTRICT	VAN BUREN	71-02	105	GREENLAND SCHOOL DISTRICT	WASHINGTON	72-04
48	CONCORD SCHOOL DISTRICT	CLEBURNE	12-01	106	GREENWOOD SCHOOL DISTRICT	SEBASTIAN	66-02
49	CONWAY SCHOOL DISTRICT	FAULKNER	23-01	107	GURDON SCHOOL DISTRICT	CLARK	10-03
50	CORNING SCHOOL DISTRICT	CLAY	11-01	108	GUY-PERKINS SCHOOL DISTRICT	FAULKNER	23-04
51	COTTER SCHOOL DISTRICT	BAXTER	03-02	109	HAAS HALL ACADEMY	WASHINGTON	72-40
52	COUNTY LINE SCHOOL DISTRICT	FRANKLIN	24-03	110	HACKETT SCHOOL DISTRICT	SEBASTIAN	66-03
53	COVENANTKEEPERS CHARTER SCHOOL	PULASKI	60-44	111	HAMBURG SCHOOL DISTRICT	ASHLEY	02-03
54	CROSS COUNTY SCHOOL DISTRICT	CROSS	19-01	112	HAMPTON SCHOOL DISTRICT	CALHOUN	07-01
55	CROSSETT SCHOOL DISTRICT	ASHLEY	02-01	113	HARMONY GROVE SCHOOL DISTRICT	OUACHITA	52-05
56	CROWLEY'S RIDGE EDUCATION COOP	POINSETT	56-20	114	HARMONY GROVE SCHOOL DISTRICT	SALINE	63-04
57	CUSHMAN SCHOOL DISTRICT	INDEPENDENCE	32-03	115	HARRISBURG SCHOOL DISTRICT	POINSETT	56-02
58	CUTTER-MORNING STAR SCH. DIST.	GARLAND	26-01	116	HARRISON SCHOOL DISTRICT	BOONE	05-03

The Annual Statistical Report is formatted in LEA order. The chart below is an alphabetical index by school district with the corresponding LEA number.

<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>	<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
117	HARTFORD SCHOOL DISTRICT	SEBASTIAN	66-04	175	MINERAL SPRINGS SCHOOL DIST.	HOWARD	31-04
118	HAZEN SCHOOL DISTRICT	PRAIRIE	59-03	176	MONTICELLO SCHOOL DISTRICT	DREW	22-03
119	HEBER SPRINGS SCHOOL DISTRICT	CLEBURNE	12-02	177	MOUNT IDA SCHOOL DISTRICT	MONTGOMERY	49-02
120	HECTOR SCHOOL DISTRICT	POPE	58-03	178	MOUNTAIN HOME SCHOOL DISTRICT	BAXTER	03-03
121	HELENA/ W.HELENA SCHOOL DIST.	PHILLIPS	54-03	179	MOUNTAIN PINE SCHOOL DISTRICT	GARLAND	26-07
122	HERMITAGE SCHOOL DISTRICT	BRADLEY	06-01	180	MOUNTAIN VIEW SCHOOL DISTRICT	STONE	69-01
123	HIGHLAND SCHOOL DISTRICT	SHARP	68-04	181	MOUNTAINBURG SCHOOL DISTRICT	CRAWFORD	17-03
124	HILLCREST SCHOOL DISTRICT	LAWRENCE	38-09	182	MT. VERNON/ENOLA SCHOOL DIST.	FAULKNER	23-06
125	HOPE ACADEMY	JEFFERSON	35-40	183	MULBERRY SCHOOL DISTRICT	CRAWFORD	17-04
126	HOPE SCHOOL DISTRICT	HEMPSTEAD	29-03	184	N. LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-02
127	HORATIO SCHOOL DISTRICT	SEVIER	67-03	185	NASHVILLE SCHOOL DISTRICT	HOWARD	31-05
128	HOT SPRINGS SCHOOL DISTRICT	GARLAND	26-03	186	NEMO VISTA SCHOOL DISTRICT	CONWAY	15-03
129	HOXIE SCHOOL DISTRICT	LAWRENCE	38-04	187	NETTLETON SCHOOL DISTRICT	CRAIGHEAD	16-11
130	HUGHES SCHOOL DISTRICT	ST FRANCIS	62-02	188	NEVADA SCHOOL DISTRICT	NEVADA	50-08
131	HUNTSVILLE SCHOOL DISTRICT	MADISON	44-01	189	NEWPORT SCHOOL DISTRICT	JACKSON	34-03
132	IMBODEN CHARTER SCHOOL DIST	LAWRENCE	38-40	190	NORFORK SCHOOL DISTRICT	BAXTER	03-04
133	IZARD CO. CONS. SCHOOL DIST.	IZARD	33-06	191	NORPHLET SCHOOL DISTRICT	UNION	70-06
134	JACKSON CO. SCHOOL DISTRICT	JACKSON	34-05	192	NORTH CENTRAL ARK. EDUC CO-OP	IZARD	33-20
135	JACKSONVILLE LIGHTHOUSE CHARTE	PULASKI	60-50	193	NORTHEAST ARK. EDUC. CO-OP	LAWRENCE	38-20
136	JASPER SCHOOL DISTRICT	NEWTON	51-02	194	NORTHWEST ARK ACADEMY FINE ART	BENTON	04-41
137	JESSIEVILLE SCHOOL DISTRICT	GARLAND	26-04	195	NORTHWEST ARK. EDUCATION CO-OP	WASHINGTON	72-21
138	JONESBORO SCHOOL DISTRICT	CRAIGHEAD	16-08	196	OMAHA SCHOOL DISTRICT	BOONE	05-04
139	JUNCTION CITY SCHOOL DISTRICT	UNION	70-03	197	OSCEOLA COMM.ARTS & BUS CH SCH	MISSISSIPPI	47-40
140	KIPP DELTA PUBLIC SCHOOLS	PHILLIPS	54-40	198	OSCEOLA SCHOOL DISTRICT	MISSISSIPPI	47-13
141	KIRBY SCHOOL DISTRICT	PIKE	55-03	199	OUACHITA RIVER SCHOOL DISTRICT	POLK	57-06
142	LAFAYETTE COUNTY SCHOOL DISTRI	LAFAYETTE	37-04	200	OUACHITA SCHOOL DISTRICT	HOT SPRING	30-05
143	LAKE HAMILTON SCHOOL DISTRICT	GARLAND	26-05	201	OZARK MOUNTAIN SCHOOL DISTRICT	SEARCY	65-05
144	LAKESIDE SCHOOL DISTRICT	CHICOT	09-03	202	OZARK SCHOOL DISTRICT	FRANKLIN	24-04
145	LAKESIDE SCHOOL DISTRICT	GARLAND	26-06	203	OZARK UNLTD RESOURCE CO-OP	BOONE	05-20
146	LAMAR SCHOOL DISTRICT	JOHNSON	36-04	204	PALESTINE-WHEATLEY SCH. DIST.	ST FRANCIS	62-05
147	LAVACA SCHOOL DISTRICT	SEBASTIAN	66-05	205	PANGBURN SCHOOL DISTRICT	WHITE	73-09
148	LAWRENCE COUNTY SCHOOL DISTRIC	LAWRENCE	38-10	206	PARAGOULD SCHOOL DISTRICT	GREENE	28-08
149	LEAD HILL SCHOOL DISTRICT	BOONE	05-06	207	PARIS SCHOOL DISTRICT	LOGAN	42-03
150	LEE COUNTY SCHOOL DISTRICT	LEE	39-04	208	PARKERS CHAPEL SCHOOL DIST.	UNION	70-07
151	LINCOLN SCHOOL DISTRICT	WASHINGTON	72-05	209	PEA RIDGE SCHOOL DISTRICT	BENTON	04-07
152	LISA ACADEMY	PULASKI	60-41	210	PERRYVILLE SCHOOL DISTRICT	PERRY	53-03
153	LISA ACADEMY NORTH	PULASKI	60-48	211	PIGGOTT SCHOOL DISTRICT	CLAY	11-04
154	LITTLE ROCK PREPARATORY ACADEM	PULASKI	60-49	212	PINE BLUFF SCHOOL DISTRICT	JEFFERSON	35-05
155	LITTLE ROCK SCHOOL DISTRICT	PULASKI	60-01	213	POCAHONTAS SCHOOL DISTRICT	RANDOLPH	61-03
156	LONOKE SCHOOL DISTRICT	LONOKE	43-01	214	POTTSVILLE SCHOOL DISTRICT	POPE	58-04
157	MAGAZINE SCHOOL DISTRICT	LOGAN	42-02	215	POYEN SCHOOL DISTRICT	GRANT	27-03
158	MAGNET COVE SCHOOL DIST.	HOT SPRING	30-03	216	PRAIRIE GROVE SCHOOL DISTRICT	WASHINGTON	72-06
159	MAGNOLIA SCHOOL DISTRICT	COLUMBIA	14-02	217	PRESCOTT SCHOOL DISTRICT	NEVADA	50-06
160	MALVERN SCHOOL DISTRICT	HOT SPRING	30-04	218	PULASKI CO. SPEC. SCHOOL DIST.	PULASKI	60-03
161	MAMMOTH SPRING SCHOOL DISTRICT	FULTON	25-01	219	QUITMAN SCHOOL DISTRICT	CLEBURNE	12-03
162	MANILA SCHOOL DISTRICT	MISSISSIPPI	47-12	220	RECTOR SCHOOL DISTRICT	CLAY	11-06
163	MANSFIELD SCHOOL DISTRICT	SEBASTIAN	66-06	221	RIVERSIDE SCHOOL DISTRICT	CRAIGHEAD	16-13
164	MARION SCHOOL DISTRICT	CRITTENDEN	18-04	222	RIVERVIEW SCHOOL DISTRICT	WHITE	73-07
165	MARKED TREE SCHOOL DISTRICT	POINSETT	56-04	223	ROGERS SCHOOL DISTRICT	BENTON	04-05
166	MARMADUKE SCHOOL DISTRICT	GREENE	28-03	224	ROSE BUD SCHOOL DISTRICT	WHITE	73-10
167	MARVELL SCHOOL DISTRICT	PHILLIPS	54-04	225	RUSSELLVILLE SCHOOL DISTRICT	POPE	58-05
168	MAYFLOWER SCHOOL DISTRICT	FAULKNER	23-05	226	SALEM SCHOOL DISTRICT	FULTON	25-02
169	MAYNARD SCHOOL DISTRICT	RANDOLPH	61-02	227	SCHOOL OF EXCELLENCE CHARTER	ARKANSAS	01-40
170	MCCRORY SCHOOL DISTRICT	WOODRUFF	74-03	228	SCRANTON SCHOOL DISTRICT	LOGAN	42-04
171	MCGEHEE SCHOOL DISTRICT	DESHA	21-05	229	SEARCY COUNTY SCHOOL DISTRICT	SEARCY	65-02
172	MELBOURNE SCHOOL DISTRICT	IZARD	33-02	230	SEARCY SCHOOL DISTRICT	WHITE	73-11
173	MENA SCHOOL DISTRICT	POLK	57-03	231	SHERIDAN SCHOOL DISTRICT	GRANT	27-05
174	MIDLAND SCHOOL DISTRICT	INDEPENDENCE	32-11	232	SHIRLEY SCHOOL DISTRICT	VAN BUREN	71-04

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<u>RECORD</u>	<u>DISTRICT</u>	<u>County Name</u>	<u>LEA</u>
233	SILOAM SPRINGS SCHOOL DISTRICT	BENTON	04-06
234	SLOAN-HENDRIX SCHOOL DIST.	LAWRENCE	38-06
235	SMACKOVER SCHOOL DISTRICT	UNION	70-08
236	SO. CONWAY CO. SCHOOL DISTRICT	CONWAY	15-07
237	SO. MISS. COUNTY SCHOOL DIST.	MISSISSIPPI	47-06
238	SOUTH CENTRAL SERVICE CO-OP	OUACHITA	52-20
239	SOUTH PIKE COUNTY SCHOOL DIST	PIKE	55-04
240	SOUTH SIDE SCHOOL DISTRICT	VAN BUREN	71-05
241	SOUTHSIDE SCHOOL DISTRICT	INDEPENDENCE	32-09
242	SOUTHWEST ARK. CO-OP	HEMPSTEAD	29-20
243	SPRING HILL SCHOOL DISTRICT	HEMPSTEAD	29-06
244	SPRINGDALE SCHOOL DISTRICT	WASHINGTON	72-07
245	STAR CITY SCHOOL DISTRICT	LINCOLN	40-03
246	STEPHENS SCHOOL DISTRICT	OUACHITA	52-06
247	STRONG-HUTTIG SCHOOL DISTRICT	UNION	70-09
248	STUTTGART SCHOOL DISTRICT	ARKANSAS	01-04
249	Southeast Arkansas Educational	DREW	22-20
250	TEXARKANA SCHOOL DISTRICT	MILLER	46-05
251	TRUMANN SCHOOL DISTRICT	POINSETT	56-05
252	TURRELL SCHOOL DISTRICT	CRITTENDEN	18-05
253	TWIN RIVERS SCHOOL DISTRICT	SHARP	68-06
254	TWO RIVERS SCHOOL DISTRICT	YELL	75-10
255	VALLEY SPRINGS SCHOOL DISTRICT	BOONE	05-05
256	VALLEY VIEW SCHOOL DISTRICT	CRAIGHEAD	16-12
257	VAN BUREN SCHOOL DISTRICT	CRAWFORD	17-05
258	VAN COVE SCHOOL DISTRICT	POLK	57-04
259	VILONIA SCHOOL DISTRICT	FAULKNER	23-07
260	VIOLA SCHOOL DISTRICT	FULTON	25-03
261	WALDRON SCHOOL DISTRICT	SCOTT	64-01
262	WARREN SCHOOL DISTRICT	BRADLEY	06-02
263	WATSON CHAPEL SCHOOL DISTRICT	JEFFERSON	35-09
264	WEINER SCHOOL DISTRICT	POINSETT	56-07
265	WEST FORK SCHOOL DISTRICT	WASHINGTON	72-08
266	WEST MEMPHIS SCHOOL DISTRICT	CRITTENDEN	18-03
267	WEST SIDE SCHOOL DISTRICT	CLEBURNE	12-04
268	WESTERN ARKANSAS CO-OP	FRANKLIN	24-20
269	WESTERN YELL CO. SCHOOL DIST.	YELL	75-09
270	WESTSIDE CONS. SCHOOL DISTRICT	CRAIGHEAD	16-02
271	WESTSIDE SCHOOL DISTRICT	JOHNSON	36-06
272	WHITE CO. CENTRAL SCHOOL DIST.	WHITE	73-04
273	WHITE HALL SCHOOL DISTRICT	JEFFERSON	35-10
274	WICKES SCHOOL DISTRICT	POLK	57-05
275	WILBUR D. MILLS EDUC. CO-OP	WHITE	73-20
276	WONDERVIEW SCHOOL DISTRICT	CONWAY	15-05
277	WOODLAWN SCHOOL DISTRICT	CLEVELAND	13-04
278	WYNNE SCHOOL DISTRICT	CROSS	19-05
279	YELLVILLE-SUMMIT SCHOOL DIST.	MARION	45-02

**Annual Statistical Report
2008-2009
Report Definitions**

1. Area in Square Miles. The number of square miles within the boundaries of the school district, to the nearest full square mile.
2. ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA for FY 2008-2009.
3. ADA Percent Change over 5 Yrs. The percentage change in the average daily attendance in the district from FY 2003-2004 through 2008-2009 in grades K-12. A negative (-) sign indicates a loss in ADA.
4. Four Quarter Average Daily Membership (ADM). The annual average of the total days of attendance and absence divided by the total number of days taught in 2008-2009. It includes students who attend school outside the district on a tuition agreement between the respective districts. The prior year's average for the first three (3) quarters is used for State funding purposes.
5. Prior Year Three Quarter ADM. The 2007-2008 average daily membership for the first three (3) quarters of the school year. This number is used for 2008-2009 State Funding purposes.
6. Assessment. The total of the assessed value of real, personal and utility property in the school district, assessed in calendar year 2008 for taxes collectable in calendar year 2009.
7. M & O Mills. The millage voted by the electors of a school district specifically for the maintenance and operation of the school district.
8. URT Mills. The Uniform Rate of Tax (URT) is a constitutionally imposed property tax of 25-mills on the assessed valuation of all real, personal, and utility property. The net revenues from this tax must be used solely for the maintenance and operation of schools.
9. M&O Mills in Excess of URT. Line 7 minus line 8.
10. Dedicated M & O Mills. The millage voted by the electors of a school district for maintenance and operation purposes specifically stated on the ballot of the school district and limited to three mills.
11. Debt Service Mills. The millage voted by the electors of a school district to be pledged as security for the retirement of bonded indebtedness of the school district.
12. Total Mills. The sum of lines 7, 10, and 11.
13. Total Debt Bond/Non-Bond. As of June 30, 2009, the district total of commercial bonds, revolving loans, post-dated warrants, lease purchases and installment loans.
14. Property Tax Receipts (Including URT). Revenue from local sources comprised of property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions, income tax penalties and interest on delinquent taxes and other local taxes.
15. Other Local Receipts. Revenue from local sources other than property taxes, including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue and revenue from the county.
16. Revenue from Intermediate Sources. Unrestricted revenue from the county including county general apportionment, severance tax, and other revenue from the county.

17. Foundation Funding.

17.1. Foundation Funding (Excluding URT). State financial aid provided to school districts. For 2008-2009, foundation funding is computed as the difference between the foundation funding amount (\$5,789) multiplied by the prior-year three-quarter ADM for the district and the sum of 98% of the uniform rate of tax multiplied by the property assessment of the school district, plus calculated miscellaneous funds. For the 2009-2010 fiscal year, foundation funding is computed using \$5,905 instead of \$5,789 in the preceding calculation.

17.2. Enhanced Educational Funding. State financial aid provided to school districts, pursuant to Act 273 of 2007, "in addition to and in excess of the amount of funds necessary to provide an adequate education as required by the Arkansas Constitution." For the 2008-2009 school year, the enhanced educational funding amount is \$87 multiplied by the prior-year three-quarter ADM for the district. For the 2009-2010 school year, the enhanced educational funding amount is \$35 multiplied by the prior-year three-quarter ADM for the district.

17.3. 98% Tax Collection Rate Guarantee. State financial aid adjustment based on the difference between 98% of the 25 mills uniform rate of tax multiplied by the assessment and actual URT collections. The first adjustment was made during the 2007-2008 school year. ADE will disburse aid to school districts with actual URT collections of less than 98% of the URT multiplied by the assessment and will recoup aid from school districts with actual URT collections of more than 98% of the URT multiplied by the assessment.

18. Student Growth Funding. For 2008-2009 student growth funding is calculated based on the increase in current year average daily membership of each quarter compared with the previous year three-quarter average daily membership. This increase for each quarter is multiplied by one-quarter (1/4) of the per student foundation funding amount. Any increase resulting solely from consolidation or annexation with another school district is excluded for purposes of calculating student growth funding.

19. Declining Enrollment Funding. For 2009-2010, state funding for school districts that have experienced a decline in average daily membership over the two (2) immediately preceding school years.

20. Consolidation Incentive/Assistance. Funds to provide a monetary incentive for school district consolidations and annexations.

21. Isolated Funding. State financial aid provided to school districts containing an isolated school area for the isolated school areas as set forth in A.C.A. §6-20-603.

22. Supplemental Millage Incentive Funds. State funding that is being phased out over a 10 year period and is paid to a school district that had levied ad valorem taxes in excess of the twenty-five (25) mills and formerly qualified for supplemental millage incentive funding under the Supplemental School District Funding Act of 2003, § 6-20-2401 et seq. [repealed], in Fiscal Year 2005.

23. Other Unrestricted State Funding. Other unrestricted revenue from State sources.

24. Total Unrestricted Revenue from State and Local Sources. The sum of lines 14 through 23.

25. Adult Education. Restricted funds provided for adult education including adult basic education, adult general education, workplace adult education and other adult education.

26. Professional Development Funding. Restricted funds provided to school districts for purposes promulgated in Rules by the State Board of Education and equal to an amount of up to fifty dollars (\$50) multiplied by the school district's previous school year three-quarter average ADM.

27. Other Regular Education. Other restricted funds including, but not limited to, Reading Program In-service (McRAT, ELLA, Reading Recovery), Career Education, College Prep Enrichment Program and Distance Learning.
28. Gifted and Talented. Restricted funds for specific programs for the education of gifted and talented children, and also for Advance Placement reimbursements.
29. Alternative Learning Environments (ALE). Restricted funds provided for a student intervention program in compliance with A.C.A. §§ 6-18-508, 6-18-509, and 6-20-2305(b)(2) that seeks to eliminate traditional barriers to student learning.
30. English Language Learners (ELL). Restricted funds provided to assist in the education of students identified as not proficient in the English language. For the 2008-2009 school year ELL funding was one hundred ninety-five dollars (\$293) for each identified ELL student.
31. National School Lunch Act Funds (NSLA). Restricted funds provided to school districts based on the number of National School Lunch students for the immediately preceding school year as determined under A.C.A. §6-20-2303(12)(A).
32. Other Special Education. Other restricted funds provided to school districts for special education, including Children with Disabilities, and Early Childhood Special Education.
33. Workforce Education. Restricted funds provided by the State for vocational programs, excluding federal funds, including Tech. Prep., and Secondary Workforce Centers.
34. School Food Service. Restricted funds provided by the State for school food lunch activities.
35. Educational Service Cooperatives. Funds provided by the State for the basic operational costs of the Education Service Cooperatives as established by A.C.A. §6-13-1001 through §6-13-1026.
36. Early Childhood Programs. Restricted funds provided by the State for Early Childhood Programs, including Arkansas Better Chance, K3 programs, Parental Involvement, and Smart Start programs.
37. Magnet School Programs. Funds provided by the State to the three Pulaski County school districts for the operation of Magnet Schools, Majority-to-Minority (M-to-M) programs, M-to-M transportation expenditures, and for court ordered teacher retirement and insurance benefits.
38. Other Non-Instructional Program Aid. Restricted funds provided by non-instructional programs not otherwise identified, such as Worker's Comp Funding, Game and Fish Habitat Grant, Department of Health, and Academic Facilities programs.
39. Total Restricted Revenue from State Sources. The sum of lines 25 through 38.
40. Total Restricted Revenue from Federal Sources. Restricted funds provided by the Federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: revenue in lieu of taxes, Elementary / Secondary Education Programs, ROTC, Carl Perkins Vocational Aid, Adult Education, School Food Services, IDEA Title VI, and Safe & Drug Free Schools.
41. Financing Sources. Non-revenue financing sources including, but not limited to proceeds from the sale of bonds, revolving loans, postdated warrants, current loans, lease purchases, and the debt service savings resulting from refunding outstanding bonds.

42. Balances from Consolidated/Annexed District. Balances transferred from individual districts into the combined database of the resulting Consolidated/Annexed district.
43. Indirect Cost Reimbursement. Funds provided for those costs that are not readily identified with the activities funded by the associated federal grant or contract but are nevertheless incurred for the joint benefit of those activities and other activities and programs of the organization.
44. Gains and Losses from Sale of Fixed Assets. Non-revenue funds from the sale of equipment, buildings, and land.
45. Compensation for Loss of Fixed Assets. Compensation from insurance for the loss of school property that is not being replaced.
46. Other. Other inter-fund transfers.
47. Total Other Sources of Revenues. The sum of lines 41 through 46.
48. Total Revenue from All Sources. The sum of lines 24, 39, 40 and 47.

EXPENDITURES

49. Regular Instruction. Expenditures for activities dealing directly with teaching students or interaction between teacher and pupils. Teaching may be provided for pupils in a school classroom, in a home or hospital and in other learning situations such as co-curricular activities.
50. Special Education. Expenditures for activities that are designed to deal with special needs of children who are handicapped and in need of special education and related services, including teachers, teacher aides, physical and occupational therapists, speech/language therapists, and counselors.
51. Workforce Education. Expenditures for programs that provide individuals with the opportunity for employment in an occupational area, including agricultural operations, business occupations, health careers, or trade and industrial occupations.
52. Adult Education. Expenditures to develop knowledge and skills to meet education objectives for adults and to prepare for a new or different career.
53. Compensatory Education. Expenditures for instructional activities designed primarily to meet the educational needs of pupils who are judged to be underachievers or educationally deprived. All compensatory education must be supplemental to regular instruction.
54. Other. Expenditures for other instructional activities not otherwise identified, such as: Gifted and Talented programs, band, choir, English Language Learners, Alternative Learning Environments, Fine Arts, and ROTC.
55. Total Instruction. The sum of lines 49 through 54.
56. General Administration. Expenditures for activities that are concerned with establishing and administering district policy, including the activities of the district board of education, elections, reappraisal of property, the overall general administration of the district, and the office of the Superintendent.
57. Central Services. Expenditures for activities concerned with paying, transporting, exchanging and maintaining goods and services for the district.

58. Maintenance and Operation of Plant Services. Expenditures that are concerned with operating and maintaining the plant, grounds, buildings, equipment, maintaining general purpose vehicles such as trucks, tractors, graders and staff vehicles, and maintaining order and safety in school buildings and on school grounds.
59. Student Transportation. Expenditures for activities concerned with the transporting students to and from school, including managing transportation services; operating, repairing, cleaning, painting, and fueling vehicles, and inspecting vehicles for safety.
60. Other District Level Support Services. Expenditures for all other district level support services not otherwise identified.
61. Total District Level Support. The sum of lines 56 through 60.
62. Student Support Services. Expenditures for services that are designed to assess and improve the welfare of students and supplement the teaching process, including social work services, guidance services, physical and mental health services, speech pathology, audiology services, and parental involvement programs.
63. Instructional Staff Support Services. Expenditures that are associated with assisting the instructional staff in planning, developing and evaluating the process of providing learning experiences for children.
64. School Administrative Services. Expenditures for activities concerned with overall administrative responsibility of a school, including the office of the principal.
65. Total School Level Support Services. The sum of lines 62 through 64.
66. Food Service Operations. Expenditures for activities concerned with providing food to students and staff in a school or school district. This service area includes preparing and serving regular meals, lunches, or snacks in connection with school activities and food delivery.
67. Other Enterprise Operations. Expenditures for activities where the stated intent is for the activity to finance or recover the costs primarily through user charges. Food services are not included
68. Community Operations. Expenditures for activities concerned with providing community services to students, staff or other community participants. Examples of this function would be offering parental training or operating a community swimming pool, a recreation program for the elderly, or a childcare center for working mothers.
69. Other Non-Instructional Services. Expenditures for other non-instructional programs not otherwise identified.
70. Total Non-Instructional Services. The sum of lines 66 through 69.
71. Facilities Acquisition and Construction. Expenditures for activities concerned with acquiring land and buildings; remodeling buildings; constructing buildings and additions to buildings; initially installing or extending service systems; and site improvements.
72. Debt Service. Expenditures for paying the district's debt, including principal, interest and fiscal fees.
73. Payments to Other LEAs Within the State. Payments generally for tuition and transportation or other services provided to students from a district other than the resident district.
74. Payments to Other LEAs Outside State. Payments generally for tuition and transportation or other services provided to students from a district other than the resident district and outside the State.
75. Other Non-Programmed Costs. Other non-programmed costs not otherwise identified.

76. Total Expenditures. The sum of lines 55, 61, 65, 70, 71, 72, 73, 74 and 75.

77. Less: Capital Expenditures. Expenditures for acquiring capital assets, including land, existing buildings, existing infrastructure assets, and equipment. (includes amounts shown on line 71.)

78. Less: Debt Service. The amount in line 72.

79. Total Current Expenditures. Line 76 minus (line 77 plus line 78).

80. Exclusions from Current Expenditures. National Center for Education Statistics (NCES) excludes the following accounts from Current Expenditures to arrive at Net Current Expenditures. NCES data is used for determining federal program allocations. The exclusions are Tuition paid by Individuals, Tuition paid by Other LEAs within the State, Transportation Fees paid by Individuals, Transportation Fees paid by Other LEAs within the State, Services provided to other LEAs (Other than tuition and Transportation), Food Service Revenues, Student Activities Revenues, Textbook Revenues, Title I Expenditures less transfers in, Title V Expenditures less transfers in, Community Operations (line 68) and Other Non-Programmed Costs (line 75). Students of Adult Education and Pre-School Programs are not included in Average Daily Attendance (line 2) therefore those expenditures are not included in Net Current Expenditures.

81. Net Current Expenditures. Line 79 minus line 80.

82. Per Pupil Expenditures. Line 81 divided by line 2. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

83. Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included.

84. Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of personnel defined in line 83.

85. Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included.

86. Avg. Salary – Non-Federal Certified FTEs. The average salary of personnel defined in line 83.

87. Legal Balance

87.1 Legal Balance (Funds 1, 2 and 4). Combined balances as of June 30, 2009 for Teacher Salary Fund, Operating Fund and Debt Service Fund.

87.2. Total Categorical Fund Balances. Combined balances as of June 30, 2009 for the National School Lunch Act Fund (NSLA), the Alternative Learning Environment Fund (ALE), the English Language Learner Fund (ELL), and the Professional Development Fund.

87.3. Deposits with Paying Agents (QZAB). Escrow balance as of June 30, 2009 restricted for the retirement of Qualified Zone Academy Bonds.

87.4. Net Legal Balance (Excluding Categorical and QZAB). Line 87a minus (line 87b plus line 87c).

88. Building Fund Balance (Fund 3). Building Fund Balance as of June 30, 2009. The Building Fund is used to record revenues and expenditures of specific building projects.

89. Capital Outlay Fund Balance (Fund 5). Capital Outlay Fund Balance as of June 30, 2009. The Capital Outlay Fund is comprised of a set of accounts used to record the receipts and expenditures of building projects funded by mills voted and passed specifically for capital outlay and dedicated M&O purposes.

Note: FTE is the full time equivalency of personnel employed by the district.
LEA is an acronym for local education agency.

**Arkansas School Districts
Consolidations and/or Annexations**

Effective

<u>Date</u>	<u>County</u>	<u>New District</u>	<u>Reason</u>	<u>Districts that Merged to Form New District</u>
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There were no annexations or consolidations during the 2008-2009 school year.

Annual Statistical Report

Public Schools of Arkansas And Education Cooperatives

Arkansas Department of Education

2008-2009 Actual
2009-2010 Budgeted

In Compliance with A.C.A. §6-20-2201 et seq.

Annual Statistical Report 2008-2009

State District Totals

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2008-2009 <u>Budget</u>
1 Area in Square Miles	52,966		CURRENT EXPENDITURES		
2 ADA	436,033		Instruction:		
3 ADA pct Change over 5 Yrs.	2%		49 Regular Instruction	1,655,030,670	1,668,275,553
4 4 QTR ADM	461,523		50 Special Education	295,351,965	327,654,540
5 Prior Year 3QTR ADM	458,986		51 Workforce Education	120,819,960	122,994,502
6 Assessment	38,689,611,609		52 Adult Education	12,479,515	11,272,000
7 M&O Mills	25.64		53 Compensatory Education	134,178,921	192,730,800
8 URT Mills	25.00		54 Other	151,953,885	155,704,899
9 M&O Mills in Excess of URT	0.64		55 Total Instruction	2,369,814,915	2,478,632,295
10 Dedicated M&O Mills	0.10		District Level Support:		
11 Debt Service Mills	10.99		56 General Administration	90,483,740	100,207,799
12 Total Mills	36.74		57 Central Services	88,759,930	102,226,536
13 Total Debt Bond/Non-Bond	3,057,133,295		58 Maintenance & Operations of Plant	393,951,498	469,044,522
State and Local Revenue:			59 Student Transportation	163,593,522	185,566,644
14 Property Tax Receipts (Including URT)	1,317,525,203	1,404,287,297	60 Other District Level Support Services	11,178,399	10,309,590
15 Other Local Receipts	237,595,060	140,753,504	61 Total District Support Services	747,967,090	867,355,090
16 Revenue from Intermediate Sources	3,316,329	2,414,914	School Level Support:		
17.1 Foundation Funding (Excl URT)	1,766,137,468	1,748,193,995	62 Student Support Services	190,049,643	201,480,364
17.2 Enhanced Educational Funding	40,276,040	16,027,076	63 Instructional Staff Support Services	290,944,269	390,150,522
17.3 Tax Collection Rate Guarantee	28,918,443	10,742,292	64 School Administration	212,061,571	211,167,724
18 Student Growth Funding	24,869,166	4,893,901	65 Total School Level Support Services	693,055,484	802,798,610
19 Declining Enrollment Funding	12,082,642	19,129,570	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	1,395,233	66 Food Service Operations	223,031,760	203,450,069
21 Isolated Funding	8,153,556	5,523,901	67 Other Enterprise Operations	4,296,755	1,946,732
22 Supplemental Millage Incentive Funding	6,979,763	6,017,347	68 Community Operations	12,559,736	14,924,210
23 Other Unrestricted State Funding	24,829,125	31,080,590	69 Other Non-Instructional Services	154,890	12,314
24 Total Unrestricted Revenue from State and Local Sources	3,470,682,794	3,390,459,620	70 Total Non-Instructional Services	240,043,142	220,333,324
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	404,508,506	590,170,958
25 Adult Education	9,688,947	8,873,264	72 Debt Service	235,246,569	227,542,286
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	19,124,471	19,090,132	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	12,810,493	6,575,141	75 Other Non-Programmed Costs	19,458,463	17,716,008
Special Education:			76 Total Expenditures	4,710,094,168	5,204,548,571
28 Gifted & Talented	461,165	109,333	77 Less: Capital Expenditures	466,072,974	747,553,361
29 Alternative Learning Environment (ALE)	20,169,790	20,487,623	78 Less: Debt Service	235,246,569	227,542,286
30 English Language Learner (ELL)	8,113,463	7,624,848	79 Total Current Expenditures	4,008,774,625	4,229,452,924
31 National School Lunch Act (NSLA)	157,636,346	160,591,551	80 Exclusions from Current Expenditures	392,292,513	0
32 Other Special Education	31,175,521	24,758,495	81 Net Current Expenditures	3,616,482,112	0
33 Workforce Education	17,947,736	12,976,813	82 Per Pupil Expenditures	8,294	
34 School Food Service	2,311,950	2,164,597	83 Personnel - Non-Federal Certified Clsrm FTEs	33,438.12	
35 Educational Service Cooperatives	1,398,221	1,039,593	84 Avg Salary - Non-Fed Certified Clsrm FTEs	45,797	
36 Early Childhood Programs	51,545,201	51,681,870	85 Personnel - Non-Federal Certified FTEs	36,457.60	
37 Magnet School Programs	51,550,605	47,463,106	86 Avg Salary - Non-Fed Certified FTEs	48,081	
38 Other Non-Instructional Programs	152,541,819	157,926,950	87.1 Legal Balance (funds 1-2-4)	641,301,987	0
39 Total Restricted Revenue from State Sources	536,475,729	521,363,316	87.2 Categorical Fund Balance	32,938,453	0
40 Total Restricted Revenue from Federal Sources	515,330,002	904,666,876	87.3 Deposits with Paying Agents (QZAB)	14,792,025	0
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	593,295,285	0
41 Financing Sources	306,214,522	69,134,164	88 Building Fund Balance (fund 3)	603,364,729	0
42 Balances from Consolidated/Annexed District	34,252	16,450	89 Capital Outlay Fund Balance (fund 5)	26,117,168	0
43 Indirect Cost Reimbursement	2,664,906	2,973,752			
44 Gains and Losses from Sale of Fixed Assets	1,163,600	145,192			
45 Compensation for Loss of Fixed Assets	18,374,530	3,890,826			
46 Other	1,732,742	1,433,743			
47 Total Other Sources of Funds	330,184,552	77,594,128			
48 Total Revenue and Other Sources of Funds from All Sources	4,852,673,077	4,894,083,940			

Annual Statistical Report 2008-2009

County: ARKANSAS

DEWITT SCHOOL DISTRICT

LEA:0101000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	900		CURRENT EXPENDITURES			
2	ADA	1,383		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	5,886,441	4,925,362
4	4 QTR ADM	1,429		50	Special Education	1,029,088	939,795
5	Prior Year 3QTR ADM	1,489		51	Workforce Education	600,028	528,779
6	Assessment	118,239,089		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	218,530	173,098
8	URT Mills	25.00		54	Other	183,496	173,118
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,917,582	6,740,152
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.50		56	General Administration	430,551	610,108
12	Total Mills	34.50		57	Central Services	151,776	152,765
13	Total Debt Bond/Non-Bond	7,925,879		58	Maintenance & Operations of Plant	1,157,841	913,249
State and Local Revenue:				59	Student Transportation	644,163	757,393
14	Property Tax Receipts (Including URT)	4,099,408	3,732,200	60	Other District Level Support Services	20,172	10,500
15	Other Local Receipts	509,438	194,000	61	Total District Support Services	2,404,502	2,444,015
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,649,100	5,438,117	62	Student Support Services	530,578	453,911
17.2	Enhanced Educational Funding	129,544	50,092	63	Instructional Staff Support Services	1,182,314	1,081,471
17.3	Tax Collection Rate Guarantee	116,079	100,000	64	School Administration	919,476	784,062
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,632,368	2,319,444
19	Declining Enrollment Funding	0	170,684	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	799,171	675,639
21	Isolated Funding	328,204	64,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,000	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,832,773	9,749,093	70	Total Non-Instructional Services	799,171	675,639
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	642,873	636,305
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	61,541	59,137	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	305,422	0	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	14,464,314	12,815,554
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	227,148	273,000
29	Alternative Learning Environment (ALE)	33,520	58,142	78	Less: Debt Service	642,873	636,305
30	English Language Learner (ELL)	2,930	0	79	Total Current Expenditures	13,594,292	11,906,250
31	National School Lunch Act (NSLA)	412,672	421,600	80	Exclusions from Current Expenditures	1,009,543	
32	Other Special Education	149,886	140,000	81	Net Current Expenditures	12,584,749	
33	Workforce Education	110,501	121,063	82	Per Pupil Expenditures	9,098	
34	School Food Service	5,690	5,600	83	Personnel - Non-Federal Certified Clsrm FTEs	121.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,950	
36	Early Childhood Programs	82,315	97,200	85	Personnel - Non-Federal Certified FTEs	132.32	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,208	
38	Other Non-Instructional Programs	83,126	71,337	87.1	Legal Balance (funds 1-2-4)	1,906,987	
39	Total Restricted Revenue from State Sources	1,247,602	974,079	87.2	Categorical Fund Balance	152,903	
40	Total Restricted Revenue from Federal Sources	1,458,259	1,214,046	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,754,084	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,631	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,631	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,540,265	11,937,218				

Annual Statistical Report 2008-2009

County: ARKANSAS

STUTT GART SCHOOL DISTRICT

LEA:0104000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	215		CURRENT EXPENDITURES			
2	ADA	1,686		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	6,350,428	6,280,637
4	4 QTR ADM	1,802		50	Special Education	645,666	1,084,616
5	Prior Year 3QTR ADM	1,802		51	Workforce Education	267,815	230,479
6	Assessment	170,126,455		52	Adult Education	267,047	266,319
7	M&O Mills	25.00		53	Compensatory Education	546,604	666,972
8	URT Mills	25.00		54	Other	744,066	539,423
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,821,625	9,068,445
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.90		56	General Administration	536,718	511,362
12	Total Mills	31.90		57	Central Services	405,383	453,441
13	Total Debt Bond/Non-Bond	12,157,866		58	Maintenance & Operations of Plant	1,655,586	1,428,949
State and Local Revenue:				59	Student Transportation	387,052	272,323
14	Property Tax Receipts (Including URT)	4,999,864	4,751,264	60	Other District Level Support Services	7,893	1,000
15	Other Local Receipts	691,099	316,450	61	Total District Support Services	2,992,632	2,667,075
16	Revenue from Intermediate Sources	281	275	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,468,166	6,486,738	62	Student Support Services	571,966	571,970
17.2	Enhanced Educational Funding	156,764	63,158	63	Instructional Staff Support Services	1,067,356	1,299,680
17.3	Tax Collection Rate Guarantee	192,801	0	64	School Administration	763,198	830,272
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,402,520	2,701,922
19	Declining Enrollment Funding	137,778	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	840,201	792,262
21	Isolated Funding	0	0	67	Other Enterprise Operations	5,729	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	25,931	13,012
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,647,103	11,617,885	70	Total Non-Instructional Services	871,862	805,274
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	922,774	147,750
25	Adult Education	257,317	239,004	72	Debt Service	932,836	936,591
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	74,472	74,562	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,886	31,044	75	Other Non-Programmed Costs	2,367	0
Special Education:				76	Total Expenditures	16,946,616	16,327,058
28	Gifted & Talented	1,655	0	77	Less: Capital Expenditures	1,227,186	758,756
29	Alternative Learning Environment (ALE)	133,023	124,734	78	Less: Debt Service	932,836	936,591
30	English Language Learner (ELL)	9,962	10,000	79	Total Current Expenditures	14,786,594	14,631,712
31	National School Lunch Act (NSLA)	552,544	549,072	80	Exclusions from Current Expenditures	1,622,545	
32	Other Special Education	47,023	46,400	81	Net Current Expenditures	13,164,049	
33	Workforce Education	54,980	59,042	82	Per Pupil Expenditures	7,807	
34	School Food Service	7,352	7,500	83	Personnel - Non-Federal Certified Clsrm FTEs	130.83	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,151	
36	Early Childhood Programs	174,825	170,100	85	Personnel - Non-Federal Certified FTEs	143.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,296	
38	Other Non-Instructional Programs	247,910	71,601	87.1	Legal Balance (funds 1-2-4)	3,243,025	
39	Total Restricted Revenue from State Sources	1,587,948	1,383,059	87.2	Categorical Fund Balance	280,092	
40	Total Restricted Revenue from Federal Sources	2,086,912	2,365,454	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,962,932	
41	Financing Sources	36,018	0	88	Building Fund Balance (fund 3)	40,770	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	7,000	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	33,317	0				
46	Other	0	0				
47	Total Other Sources of Funds	76,335	0				
48	Total Revenue and Other Sources of Funds from All Sources	16,398,299	15,366,398				

Annual Statistical Report 2008-2009

County: **ASHLEY**

CROSSETT SCHOOL DISTRICT

LEA:0201000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	215		CURRENT EXPENDITURES			
2	ADA	1,810		Instruction:			
3	ADA pct Change over 5 Yrs.	(21%)		49	Regular Instruction	7,335,353	7,064,090
4	4 QTR ADM	1,914		50	Special Education	782,455	857,596
5	Prior Year 3QTR ADM	2,014		51	Workforce Education	556,117	531,850
6	Assessment	220,123,522		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	611,446	847,256
8	URT Mills	25.00		54	Other	663,268	657,352
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,948,638	9,958,143
10	Dedicated M&O Mills	1.27		District Level Support:			
11	Debt Service Mills	9.70		56	General Administration	380,138	360,675
12	Total Mills	35.97		57	Central Services	275,412	265,239
13	Total Debt Bond/Non-Bond	12,070,000		58	Maintenance & Operations of Plant	1,921,730	2,006,581
State and Local Revenue:				59	Student Transportation	695,163	1,058,550
14	Property Tax Receipts (Including URT)	7,456,457	7,293,000	60	Other District Level Support Services	26,498	30,300
15	Other Local Receipts	1,492,608	517,150	61	Total District Support Services	3,298,943	3,721,346
16	Revenue from Intermediate Sources	11,061	20,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,414,450	5,911,141	62	Student Support Services	857,734	1,193,194
17.2	Enhanced Educational Funding	175,246	67,236	63	Instructional Staff Support Services	1,371,793	2,162,100
17.3	Tax Collection Rate Guarantee	54,870	0	64	School Administration	841,736	808,172
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,071,263	4,163,466
19	Declining Enrollment Funding	250,635	275,468	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	973,967	914,623
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	15,656	6,350
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	15,855,677	14,083,995	70	Total Non-Instructional Services	989,623	920,973
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	28,544	1,203,000
25	Adult Education	0	0	72	Debt Service	1,028,408	958,712
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	83,252	79,377	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	41,907	5,000	75	Other Non-Programmed Costs	49,639	0
Special Education:				76	Total Expenditures	18,415,058	20,925,640
28	Gifted & Talented	1,250	200	77	Less: Capital Expenditures	429,618	2,133,973
29	Alternative Learning Environment (ALE)	105,475	109,701	78	Less: Debt Service	1,028,408	958,712
30	English Language Learner (ELL)	8,497	8,497	79	Total Current Expenditures	16,957,032	17,832,955
31	National School Lunch Act (NSLA)	556,512	498,976	80	Exclusions from Current Expenditures	1,790,291	
32	Other Special Education	26,315	4,000	81	Net Current Expenditures	15,166,742	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,381	
34	School Food Service	7,372	7,000	83	Personnel - Non-Federal Certified Clsrm FTEs	144.31	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,585	
36	Early Childhood Programs	380,600	388,800	85	Personnel - Non-Federal Certified FTEs	158.24	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,021	
38	Other Non-Instructional Programs	49,678	27,092	87.1	Legal Balance (funds 1-2-4)	5,502,939	
39	Total Restricted Revenue from State Sources	1,260,857	1,128,643	87.2	Categorical Fund Balance	201,845	
40	Total Restricted Revenue from Federal Sources	2,247,352	5,081,020	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,301,094	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	546,882	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	588,101	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	8,628	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,628	0				
48	Total Revenue and Other Sources of Funds from All Sources	19,372,514	20,293,658				

Annual Statistical Report 2008-2009

County: **ASHLEY**

HAMBURG SCHOOL DISTRICT

LEA:0203000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	772		CURRENT EXPENDITURES			
2	ADA	1,820		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	7,443,342	7,113,136
4	4 QTR ADM	1,933		50	Special Education	1,054,038	1,253,684
5	Prior Year 3QTR ADM	1,957		51	Workforce Education	661,930	651,429
6	Assessment	94,867,845		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	707,798	798,606
8	URT Mills	25.00		54	Other	1,110,756	1,054,526
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	10,977,864	10,871,381
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.50		56	General Administration	429,083	477,889
12	Total Mills	35.50		57	Central Services	308,734	400,765
13	Total Debt Bond/Non-Bond	11,458,596		58	Maintenance & Operations of Plant	1,553,272	1,761,666
State and Local Revenue:				59	Student Transportation	680,395	807,805
14	Property Tax Receipts (Including URT)	2,967,386	3,166,679	60	Other District Level Support Services	79,715	10,820
15	Other Local Receipts	1,145,947	559,678	61	Total District Support Services	3,051,199	3,458,944
16	Revenue from Intermediate Sources	0	5,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	9,101,878	9,102,270	62	Student Support Services	1,021,436	986,271
17.2	Enhanced Educational Funding	170,242	67,805	63	Instructional Staff Support Services	1,333,724	1,616,533
17.3	Tax Collection Rate Guarantee	45,205	10,000	64	School Administration	822,230	919,708
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,177,390	3,522,513
19	Declining Enrollment Funding	0	57,633	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,234,970	1,372,339
21	Isolated Funding	9,346	0	67	Other Enterprise Operations	18,197	0
22	Supplemental Millage Incentive Funding	9,640	8,263	68	Community Operations	1,629	6,000
23	Other Unrestricted State Funding	20,732	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	13,470,376	12,977,328	70	Total Non-Instructional Services	1,254,796	1,378,339
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,363,362	3,871,662
25	Adult Education	0	0	72	Debt Service	712,180	820,856
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	80,875	80,049	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	46,646	0	75	Other Non-Programmed Costs	16,800	145,303
Special Education:				76	Total Expenditures	21,553,590	24,068,998
28	Gifted & Talented	2,550	0	77	Less: Capital Expenditures	2,708,905	4,460,768
29	Alternative Learning Environment (ALE)	103,485	113,236	78	Less: Debt Service	712,180	820,856
30	English Language Learner (ELL)	39,848	40,000	79	Total Current Expenditures	18,132,504	18,787,373
31	National School Lunch Act (NSLA)	1,504,864	1,454,272	80	Exclusions from Current Expenditures	2,115,995	
32	Other Special Education	278,663	300,000	81	Net Current Expenditures	16,016,509	
33	Workforce Education	7,881	0	82	Per Pupil Expenditures	8,801	
34	School Food Service	10,822	10,500	83	Personnel - Non-Federal Certified Clsrm FTEs	143.35	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,750	
36	Early Childhood Programs	691,300	680,400	85	Personnel - Non-Federal Certified FTEs	157.03	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,177	
38	Other Non-Instructional Programs	315,853	818,141	87.1	Legal Balance (funds 1-2-4)	1,985,160	
39	Total Restricted Revenue from State Sources	3,082,787	3,496,598	87.2	Categorical Fund Balance	1,045	
40	Total Restricted Revenue from Federal Sources	3,050,995	5,617,954	87.3	Deposits with Paying Agents (QZAB)	155,374	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,828,740	
41	Financing Sources	2,717,624	112,390	88	Building Fund Balance (fund 3)	2,957,811	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	74,497	3,820				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	21,873	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,813,994	116,209				
48	Total Revenue and Other Sources of Funds from All Sources	22,418,152	22,208,089				

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County: BAXTER

COTTER SCHOOL DISTRICT

LEA:0302000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	35		CURRENT EXPENDITURES			
2	ADA	608		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,301,506	2,229,169
4	4 QTR ADM	646		50	Special Education	422,596	449,251
5	Prior Year 3QTR ADM	648		51	Workforce Education	165,106	158,584
6	Assessment	45,714,860		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	229,659	425,696
8	URT Mills	25.00		54	Other	279,472	278,772
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,398,338	3,541,472
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.67		56	General Administration	163,942	176,557
12	Total Mills	32.67		57	Central Services	106,422	115,951
13	Total Debt Bond/Non-Bond	2,720,354		58	Maintenance & Operations of Plant	519,051	524,331
State and Local Revenue:				59	Student Transportation	202,855	133,721
14	Property Tax Receipts (Including URT)	1,365,910	1,427,148	60	Other District Level Support Services	4,716	5,000
15	Other Local Receipts	271,972	95,541	61	Total District Support Services	996,986	955,560
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,667,939	2,691,959	62	Student Support Services	168,461	165,874
17.2	Enhanced Educational Funding	56,337	22,594	63	Instructional Staff Support Services	221,237	228,735
17.3	Tax Collection Rate Guarantee	45,864	45,000	64	School Administration	277,247	282,345
18	Student Growth Funding	0	100,000	65	Total School Level Support Services	666,944	676,954
19	Declining Enrollment Funding	29,263	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	326,010	290,452
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	3,599	4,700
23	Other Unrestricted State Funding	12,223	11,873	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,449,508	4,394,115	70	Total Non-Instructional Services	329,609	295,152
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	116,351	2,500
25	Adult Education	0	0	72	Debt Service	262,826	259,051
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,763	26,674	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,200	5,537	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,771,054	5,730,689
28	Gifted & Talented	1,100	0	77	Less: Capital Expenditures	245,788	9,500
29	Alternative Learning Environment (ALE)	18,771	18,812	78	Less: Debt Service	262,826	259,051
30	English Language Learner (ELL)	293	0	79	Total Current Expenditures	5,262,440	5,462,138
31	National School Lunch Act (NSLA)	189,968	213,776	80	Exclusions from Current Expenditures	467,753	
32	Other Special Education	70,491	32,333	81	Net Current Expenditures	4,794,688	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,884	
34	School Food Service	2,292	2,300	83	Personnel - Non-Federal Certified Clsrm FTEs	50.42	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,519	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	53.97	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,930	
38	Other Non-Instructional Programs	69,892	106,518	87.1	Legal Balance (funds 1-2-4)	835,452	
39	Total Restricted Revenue from State Sources	387,771	405,950	87.2	Categorical Fund Balance	44,135	
40	Total Restricted Revenue from Federal Sources	720,572	751,330	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	791,317	
41	Financing Sources	94,453	185,039	88	Building Fund Balance (fund 3)	110,761	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	94,453	185,039				
48	Total Revenue and Other Sources of Funds from All Sources	5,652,303	5,736,433				

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County: BAXTER

MOUNTAIN HOME SCHOOL DISTRICT

LEA:0303000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	333		CURRENT EXPENDITURES			
2	ADA	3,732		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	12,365,593	12,124,917
4	4 QTR ADM	3,959		50	Special Education	1,888,803	2,587,761
5	Prior Year 3QTR ADM	3,962		51	Workforce Education	1,211,157	1,292,063
6	Assessment	521,588,173		52	Adult Education	6,626	1,575
7	M&O Mills	25.29		53	Compensatory Education	735,044	1,360,973
8	URT Mills	25.00		54	Other	2,368,907	2,204,553
9	M&O Mills in Excess of URT	0.29		55	Total Instruction	18,576,130	19,571,841
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.87		56	General Administration	568,807	597,600
12	Total Mills	32.16		57	Central Services	465,113	509,107
13	Total Debt Bond/Non-Bond	43,098,550		58	Maintenance & Operations of Plant	2,890,556	3,933,192
State and Local Revenue:				59	Student Transportation	1,483,818	1,571,620
14	Property Tax Receipts (Including URT)	13,899,460	16,916,305	60	Other District Level Support Services	59,975	53,000
15	Other Local Receipts	1,993,475	697,625	61	Total District Support Services	5,468,269	6,664,518
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	10,858,804	10,579,708	62	Student Support Services	1,333,402	1,433,492
17.2	Enhanced Educational Funding	344,735	138,784	63	Instructional Staff Support Services	2,241,371	2,789,404
17.3	Tax Collection Rate Guarantee	400,394	0	64	School Administration	1,752,929	1,778,424
18	Student Growth Funding	0	0	65	Total School Level Support Services	5,327,702	6,001,319
19	Declining Enrollment Funding	205,567	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,609,331	1,580,804
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	4,387	5,000
23	Other Unrestricted State Funding	67,999	482,838	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	27,770,435	28,815,260	70	Total Non-Instructional Services	1,613,718	1,585,804
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,787,171	19,000,000
25	Adult Education	5,006	0	72	Debt Service	8,323,206	2,766,396
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	163,769	163,844	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	46,402	39,200	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	43,096,196	55,589,879
28	Gifted & Talented	2,500	0	77	Less: Capital Expenditures	4,042,449	19,390,816
29	Alternative Learning Environment (ALE)	332,110	325,081	78	Less: Debt Service	8,323,206	2,766,396
30	English Language Learner (ELL)	4,688	4,500	79	Total Current Expenditures	30,730,541	33,432,667
31	National School Lunch Act (NSLA)	924,048	986,544	80	Exclusions from Current Expenditures	2,061,623	
32	Other Special Education	60,458	0	81	Net Current Expenditures	28,668,918	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,682	
34	School Food Service	13,640	14,000	83	Personnel - Non-Federal Certified Clsrm FTEs	289.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,643	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	309.22	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,545	
38	Other Non-Instructional Programs	12,216	10,471	87.1	Legal Balance (funds 1-2-4)	1,668,365	
39	Total Restricted Revenue from State Sources	1,564,837	1,543,640	87.2	Categorical Fund Balance	42,349	
40	Total Restricted Revenue from Federal Sources	3,630,650	6,281,238	87.3	Deposits with Paying Agents (QZAB)	76,737	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,549,279	
41	Financing Sources	41,028,928	0	88	Building Fund Balance (fund 3)	30,570,128	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	104,984	
43	Indirect Cost Reimbursement	14,950	0				
44	Gains and Losses from Sale of Fixed Assets	3,148	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	41,047,026	0				
48	Total Revenue and Other Sources of Funds from All Sources	74,012,947	36,640,138				

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County: BAXTER

NORFOLK SCHOOL DISTRICT

LEA:0304000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	165		CURRENT EXPENDITURES			
2	ADA	400		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	1,681,796	1,542,329
4	4 QTR ADM	424		50	Special Education	289,563	294,826
5	Prior Year 3QTR ADM	449		51	Workforce Education	179,860	182,713
6	Assessment	52,507,967		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	127,592	148,034
8	URT Mills	25.00		54	Other	197,059	175,944
9	M&O Mills in Excess of URT	2.00		55	Total Instruction	2,475,870	2,343,847
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.39		56	General Administration	187,353	183,231
12	Total Mills	34.39		57	Central Services	92,579	96,866
13	Total Debt Bond/Non-Bond	2,864,200		58	Maintenance & Operations of Plant	381,929	386,772
State and Local Revenue:				59	Student Transportation	200,181	261,057
14	Property Tax Receipts (Including URT)	1,534,501	1,719,500	60	Other District Level Support Services	6,520	0
15	Other Local Receipts	359,358	101,740	61	Total District Support Services	868,563	927,926
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,309,926	1,129,355	62	Student Support Services	160,145	158,759
17.2	Enhanced Educational Funding	39,057	14,820	63	Instructional Staff Support Services	287,594	279,125
17.3	Tax Collection Rate Guarantee	53,215	53,000	64	School Administration	219,444	215,843
18	Student Growth Funding	0	150,000	65	Total School Level Support Services	667,183	653,727
19	Declining Enrollment Funding	9,147	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	300,754	291,347
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	794	2,500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,305,554	3,168,415	70	Total Non-Instructional Services	301,547	293,847
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,689,115	736,122
25	Adult Education	0	0	72	Debt Service	231,974	257,390
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,554	17,497	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	300	4,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,234,252	5,212,859
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	1,699,181	821,207
29	Alternative Learning Environment (ALE)	19,990	14,383	78	Less: Debt Service	231,974	257,390
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,303,097	4,134,262
31	National School Lunch Act (NSLA)	322,400	314,464	80	Exclusions from Current Expenditures	381,521	
32	Other Special Education	5,154	0	81	Net Current Expenditures	3,921,577	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,792	
34	School Food Service	2,006	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	38.27	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,433	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	42.55	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,033	
38	Other Non-Instructional Programs	327,133	4,637	87.1	Legal Balance (funds 1-2-4)	785,723	
39	Total Restricted Revenue from State Sources	695,636	356,981	87.2	Categorical Fund Balance	40,331	
40	Total Restricted Revenue from Federal Sources	656,165	1,197,290	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	745,392	
41	Financing Sources	100,000	0	88	Building Fund Balance (fund 3)	295,950	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	100,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,757,355	4,722,686				

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County: BENTON

BENTONVILLE SCHOOL DISTRICT

LEA:0401000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	145		CURRENT EXPENDITURES			
2	ADA	11,876		Instruction:			
3	ADA pct Change over 5 Yrs.	50%		49	Regular Instruction	45,802,419	47,773,020
4	4 QTR ADM	12,523		50	Special Education	7,165,456	9,281,541
5	Prior Year 3QTR ADM	11,922		51	Workforce Education	1,670,810	1,559,488
6	Assessment	1,669,219,725		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,305,618	3,191,520
8	URT Mills	25.00		54	Other	4,374,346	4,174,157
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	61,318,649	65,979,726
10	Dedicated M&O Mills	2.00		District Level Support:			
11	Debt Service Mills	13.10		56	General Administration	1,381,406	1,344,057
12	Total Mills	40.10		57	Central Services	3,850,876	3,865,814
13	Total Debt Bond/Non-Bond	136,036,431		58	Maintenance & Operations of Plant	9,143,696	8,832,007
State and Local Revenue:				59	Student Transportation	4,594,756	4,621,728
14	Property Tax Receipts (Including URT)	57,757,830	63,059,883	60	Other District Level Support Services	0	0
15	Other Local Receipts	9,176,318	5,972,293	61	Total District Support Services	18,970,734	18,663,605
16	Revenue from Intermediate Sources	41,735	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	32,135,761	33,121,579	62	Student Support Services	6,374,008	6,577,994
17.2	Enhanced Educational Funding	1,037,189	438,715	63	Instructional Staff Support Services	4,624,511	5,267,087
17.3	Tax Collection Rate Guarantee	1,622,853	1,251,915	64	School Administration	6,133,518	5,696,511
18	Student Growth Funding	3,577,152	0	65	Total School Level Support Services	17,132,037	17,541,592
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	4,743,631	4,968,368
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	2,168,714	2,225,206
23	Other Unrestricted State Funding	2,600	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	105,351,438	103,844,385	70	Total Non-Instructional Services	6,912,345	7,193,574
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	327,677	215,000
25	Adult Education	0	0	72	Debt Service	10,843,160	10,524,594
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	492,724	517,934	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	100,471	304,900	75	Other Non-Programmed Costs	112,897	0
Special Education:				76	Total Expenditures	115,617,499	120,118,091
28	Gifted & Talented	30,950	30,000	77	Less: Capital Expenditures	1,321,098	1,153,707
29	Alternative Learning Environment (ALE)	63,992	199,631	78	Less: Debt Service	10,843,160	10,524,594
30	English Language Learner (ELL)	213,597	200,000	79	Total Current Expenditures	103,453,241	108,439,790
31	National School Lunch Act (NSLA)	1,646,885	1,725,167	80	Exclusions from Current Expenditures	8,997,397	
32	Other Special Education	1,101,994	1,061,689	81	Net Current Expenditures	94,455,844	
33	Workforce Education	106,779	71,771	82	Per Pupil Expenditures	7,954	
34	School Food Service	32,102	32,102	83	Personnel - Non-Federal Certified Clsrm FTEs	854.17	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,811	
36	Early Childhood Programs	1,107,899	1,165,050	85	Personnel - Non-Federal Certified FTEs	903.62	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	53,578	
38	Other Non-Instructional Programs	44,769	38,373	87.1	Legal Balance (funds 1-2-4)	5,050,185	
39	Total Restricted Revenue from State Sources	4,942,162	5,346,617	87.2	Categorical Fund Balance	356,018	
40	Total Restricted Revenue from Federal Sources	5,832,247	11,684,748	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,694,167	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,157,199	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	268,360	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	6,857	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	6,857	0				
48	Total Revenue and Other Sources of Funds from All Sources	116,132,704	120,875,750				

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County: BENTON

DECATUR SCHOOL DISTRICT

LEA:0402000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	50		CURRENT EXPENDITURES			
2	ADA	486		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	1,958,037	1,960,704
4	4 QTR ADM	512		50	Special Education	301,026	285,810
5	Prior Year 3QTR ADM	565		51	Workforce Education	209,747	170,340
6	Assessment	46,007,725		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	59,923	87,591
8	URT Mills	25.00		54	Other	258,590	251,256
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,787,322	2,755,701
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.90		56	General Administration	154,553	147,067
12	Total Mills	39.90		57	Central Services	85,956	154,603
13	Total Debt Bond/Non-Bond	5,971,375		58	Maintenance & Operations of Plant	514,687	542,826
State and Local Revenue:				59	Student Transportation	154,287	329,478
14	Property Tax Receipts (Including URT)	1,794,762	1,749,577	60	Other District Level Support Services	2,182	5,000
15	Other Local Receipts	655,416	202,521	61	Total District Support Services	911,666	1,178,974
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,169,490	1,890,030	62	Student Support Services	211,150	235,252
17.2	Enhanced Educational Funding	49,125	17,884	63	Instructional Staff Support Services	344,852	722,158
17.3	Tax Collection Rate Guarantee	44,259	0	64	School Administration	227,604	230,012
18	Student Growth Funding	0	0	65	Total School Level Support Services	783,606	1,187,422
19	Declining Enrollment Funding	52,159	158,549	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	280,714	268,822
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,765,212	4,018,561	70	Total Non-Instructional Services	280,714	270,822
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,000	0
25	Adult Education	0	0	72	Debt Service	683,602	506,135
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	23,337	21,113	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,174	6,673	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,451,909	5,899,053
28	Gifted & Talented	150	75	77	Less: Capital Expenditures	48,682	154,100
29	Alternative Learning Environment (ALE)	14,302	17,884	78	Less: Debt Service	683,602	506,135
30	English Language Learner (ELL)	35,160	33,160	79	Total Current Expenditures	4,719,625	5,238,818
31	National School Lunch Act (NSLA)	408,704	355,136	80	Exclusions from Current Expenditures	433,123	
32	Other Special Education	49,213	29,602	81	Net Current Expenditures	4,286,502	
33	Workforce Education	3,250	0	82	Per Pupil Expenditures	8,820	
34	School Food Service	2,360	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	42.78	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,868	
36	Early Childhood Programs	167,602	192,496	85	Personnel - Non-Federal Certified FTEs	46.99	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,470	
38	Other Non-Instructional Programs	14,755	11,264	87.1	Legal Balance (funds 1-2-4)	985,110	
39	Total Restricted Revenue from State Sources	737,007	669,403	87.2	Categorical Fund Balance	183,353	
40	Total Restricted Revenue from Federal Sources	540,351	1,026,802	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	801,757	
41	Financing Sources	171,000	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	171,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,213,569	5,714,765				

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County: BENTON

GENTRY SCHOOL DISTRICT

LEA:0403000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	85		CURRENT EXPENDITURES			
2	ADA	1,340		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	5,004,855	4,860,096
4	4 QTR ADM	1,417		50	Special Education	840,824	1,063,281
5	Prior Year 3QTR ADM	1,440		51	Workforce Education	501,840	369,340
6	Assessment	137,746,970		52	Adult Education	10,042	0
7	M&O Mills	25.00		53	Compensatory Education	232,938	308,469
8	URT Mills	25.00		54	Other	234,947	241,661
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,825,446	6,842,847
10	Dedicated M&O Mills	3.00		District Level Support:			
11	Debt Service Mills	14.90		56	General Administration	148,916	152,912
12	Total Mills	42.90		57	Central Services	335,181	365,947
13	Total Debt Bond/Non-Bond	10,865,000		58	Maintenance & Operations of Plant	1,254,047	1,531,599
State and Local Revenue:				59	Student Transportation	515,414	679,047
14	Property Tax Receipts (Including URT)	5,808,035	5,370,566	60	Other District Level Support Services	33,530	8,000
15	Other Local Receipts	988,937	417,059	61	Total District Support Services	2,287,087	2,737,506
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,967,263	5,020,633	62	Student Support Services	534,726	539,264
17.2	Enhanced Educational Funding	125,310	49,761	63	Instructional Staff Support Services	736,441	1,049,043
17.3	Tax Collection Rate Guarantee	158,435	0	64	School Administration	529,330	543,659
18	Student Growth Funding	16,064	0	65	Total School Level Support Services	1,800,497	2,131,966
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	608,885	600,000
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	111	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,064,394	10,858,019	70	Total Non-Instructional Services	608,996	600,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	82,000
25	Adult Education	0	0	72	Debt Service	2,488,571	1,142,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	59,530	58,747	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,468	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	14,010,597	13,537,319
28	Gifted & Talented	300	0	77	Less: Capital Expenditures	20,320	224,500
29	Alternative Learning Environment (ALE)	72,525	46,440	78	Less: Debt Service	2,488,571	1,142,500
30	English Language Learner (ELL)	46,001	46,000	79	Total Current Expenditures	11,501,707	12,170,319
31	National School Lunch Act (NSLA)	406,720	424,080	80	Exclusions from Current Expenditures	913,172	
32	Other Special Education	95,292	71,037	81	Net Current Expenditures	10,588,534	
33	Workforce Education	98,443	0	82	Per Pupil Expenditures	7,899	
34	School Food Service	5,143	0	83	Personnel - Non-Federal Certified Clsrm FTEs	108.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,248	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	117.49	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,478	
38	Other Non-Instructional Programs	79,392	73,730	87.1	Legal Balance (funds 1-2-4)	1,414,815	
39	Total Restricted Revenue from State Sources	869,813	720,034	87.2	Categorical Fund Balance	4,339	
40	Total Restricted Revenue from Federal Sources	1,099,944	2,143,167	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,410,476	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	29,017	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,034,150	13,721,220				

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County: BENTON

GRAVETTE SCHOOL DISTRICT

LEA:0404000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	149		CURRENT EXPENDITURES			
2	ADA	1,663		Instruction:			
3	ADA pct Change over 5 Yrs.	14%		49	Regular Instruction	5,586,270	6,036,735
4	4 QTR ADM	1,735		50	Special Education	788,339	834,161
5	Prior Year 3QTR ADM	1,753		51	Workforce Education	567,812	633,020
6	Assessment	258,397,435		52	Adult Education	0	0
7	M&O Mills	25.80		53	Compensatory Education	162,807	332,872
8	URT Mills	25.00		54	Other	700,790	834,769
9	M&O Mills in Excess of URT	0.80		55	Total Instruction	7,806,017	8,671,556
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.40		56	General Administration	258,579	343,452
12	Total Mills	37.20		57	Central Services	525,395	606,934
13	Total Debt Bond/Non-Bond	26,645,000		58	Maintenance & Operations of Plant	1,312,979	1,445,771
State and Local Revenue:				59	Student Transportation	758,582	915,476
14	Property Tax Receipts (Including URT)	8,789,788	9,787,926	60	Other District Level Support Services	36,207	15,000
15	Other Local Receipts	930,988	256,500	61	Total District Support Services	2,891,742	3,326,633
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,178,647	3,943,195	62	Student Support Services	525,866	582,219
17.2	Enhanced Educational Funding	152,507	60,895	63	Instructional Staff Support Services	851,283	1,128,199
17.3	Tax Collection Rate Guarantee	257,924	0	64	School Administration	635,561	568,383
18	Student Growth Funding	8,626	0	65	Total School Level Support Services	2,012,710	2,278,802
19	Declining Enrollment Funding	0	38,619	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	721,242	19,437
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	14,319,530	14,087,135	70	Total Non-Instructional Services	721,242	19,437
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	108,262	0
25	Adult Education	0	0	72	Debt Service	2,013,406	1,982,091
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	72,449	71,891	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,770	10,250	75	Other Non-Programmed Costs	27,680	0
Special Education:				76	Total Expenditures	15,581,059	16,278,519
28	Gifted & Talented	1,050	0	77	Less: Capital Expenditures	527,420	685,895
29	Alternative Learning Environment (ALE)	67,324	61,961	78	Less: Debt Service	2,013,406	1,982,091
30	English Language Learner (ELL)	9,962	15,000	79	Total Current Expenditures	13,040,233	13,610,533
31	National School Lunch Act (NSLA)	384,010	390,848	80	Exclusions from Current Expenditures	1,152,812	
32	Other Special Education	47,372	35,300	81	Net Current Expenditures	11,887,420	
33	Workforce Education	19,804	0	82	Per Pupil Expenditures	7,149	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	113.23	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,809	
36	Early Childhood Programs	179,651	194,400	85	Personnel - Non-Federal Certified FTEs	123.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,226	
38	Other Non-Instructional Programs	4,737	3,032	87.1	Legal Balance (funds 1-2-4)	2,083,973	
39	Total Restricted Revenue from State Sources	795,129	782,682	87.2	Categorical Fund Balance	85,039	
40	Total Restricted Revenue from Federal Sources	1,172,458	1,401,230	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,998,934	
41	Financing Sources	427,943	0	88	Building Fund Balance (fund 3)	1,612,232	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	427,943	0				
48	Total Revenue and Other Sources of Funds from All Sources	16,715,060	16,271,048				

Annual Statistical Report 2008-2009

County: BENTON

ROGERS SCHOOL DISTRICT

LEA:0405000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	258		CURRENT EXPENDITURES			
2	ADA	12,907		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	50,280,865	48,839,324
4	4 QTR ADM	13,507		50	Special Education	9,221,147	9,496,393
5	Prior Year 3QTR ADM	13,358		51	Workforce Education	2,206,653	2,170,779
6	Assessment	1,666,538,060		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,986,498	2,939,134
8	URT Mills	25.00		54	Other	7,388,763	7,271,886
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	71,083,926	70,717,516
10	Dedicated M&O Mills	2.50		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	776,868	924,575
12	Total Mills	38.40		57	Central Services	1,195,375	1,313,278
13	Total Debt Bond/Non-Bond	156,030,000		58	Maintenance & Operations of Plant	10,351,315	12,428,381
State and Local Revenue:				59	Student Transportation	3,992,993	3,905,661
14	Property Tax Receipts (Including URT)	56,611,459	62,609,167	60	Other District Level Support Services	26,549	0
15	Other Local Receipts	6,240,945	7,174,200	61	Total District Support Services	16,343,101	18,571,894
16	Revenue from Intermediate Sources	45,491	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	40,571,797	39,170,493	62	Student Support Services	5,288,645	5,656,440
17.2	Enhanced Educational Funding	1,162,180	474,577	63	Instructional Staff Support Services	7,670,551	9,318,424
17.3	Tax Collection Rate Guarantee	2,059,096	0	64	School Administration	6,585,717	6,762,837
18	Student Growth Funding	876,679	745,750	65	Total School Level Support Services	19,544,913	21,737,701
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	6,363,446	5,919,333
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,178,740	2,478,574
23	Other Unrestricted State Funding	1,400	0	69	Other Non-Instructional Services	1,992	0
24	Total Unrestricted Revenue from State and Local Sources	107,569,046	110,174,187	70	Total Non-Instructional Services	7,544,177	8,397,908
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	12,791,761	1,600,000
25	Adult Education	0	0	72	Debt Service	11,889,156	9,836,584
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	552,102	560,272	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	157,740	50,000	75	Other Non-Programmed Costs	74,160	0
Special Education:				76	Total Expenditures	139,271,194	130,861,602
28	Gifted & Talented	24,650	10,000	77	Less: Capital Expenditures	13,715,970	2,576,660
29	Alternative Learning Environment (ALE)	720,248	588,688	78	Less: Debt Service	11,889,156	9,836,584
30	English Language Learner (ELL)	1,251,110	1,300,000	79	Total Current Expenditures	113,666,068	118,448,358
31	National School Lunch Act (NSLA)	3,667,831	3,893,580	80	Exclusions from Current Expenditures	10,687,041	
32	Other Special Education	646,942	500,000	81	Net Current Expenditures	102,979,027	
33	Workforce Education	125,579	25,000	82	Per Pupil Expenditures	7,978	
34	School Food Service	51,636	55,000	83	Personnel - Non-Federal Certified Clsrm FTEs	885.72	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	54,694	
36	Early Childhood Programs	1,390,256	1,512,800	85	Personnel - Non-Federal Certified FTEs	961.87	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	56,928	
38	Other Non-Instructional Programs	3,325,634	103,693	87.1	Legal Balance (funds 1-2-4)	8,176,764	
39	Total Restricted Revenue from State Sources	11,913,728	8,599,033	87.2	Categorical Fund Balance	2	
40	Total Restricted Revenue from Federal Sources	10,907,183	16,260,209	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	8,176,763	
41	Financing Sources	231,438	0	88	Building Fund Balance (fund 3)	2,225,930	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	1,967,443	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	8,947	10,000				
45	Compensation for Loss of Fixed Assets	4,574	10,000				
46	Other	0	0				
47	Total Other Sources of Funds	244,958	20,000				
48	Total Revenue and Other Sources of Funds from All Sources	130,634,916	135,053,429				

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County: BENTON

SILOAM SPRINGS SCHOOL DISTRICT

LEA:0406000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	155		CURRENT EXPENDITURES			
2	ADA	3,508		Instruction:			
3	ADA pct Change over 5 Yrs.	18%		49	Regular Instruction	12,361,454	11,563,394
4	4 QTR ADM	3,732		50	Special Education	1,605,524	1,946,388
5	Prior Year 3QTR ADM	3,658		51	Workforce Education	895,630	1,036,245
6	Assessment	305,274,837		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	846,408	1,280,956
8	URT Mills	25.00		54	Other	2,334,634	2,370,865
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	18,043,650	18,197,849
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	20.00		56	General Administration	481,715	521,961
12	Total Mills	45.00		57	Central Services	419,760	333,067
13	Total Debt Bond/Non-Bond	55,645,000		58	Maintenance & Operations of Plant	3,104,943	4,504,735
State and Local Revenue:				59	Student Transportation	1,187,678	1,347,584
14	Property Tax Receipts (Including URT)	10,806,042	12,521,709	60	Other District Level Support Services	45,670	44,700
15	Other Local Receipts	2,935,404	2,452,021	61	Total District Support Services	5,239,766	6,752,047
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	14,030,745	14,561,742	62	Student Support Services	1,243,685	1,465,436
17.2	Enhanced Educational Funding	318,276	131,010	63	Instructional Staff Support Services	2,487,290	3,324,866
17.3	Tax Collection Rate Guarantee	439,378	0	64	School Administration	1,710,430	1,652,291
18	Student Growth Funding	497,101	0	65	Total School Level Support Services	5,441,405	6,442,592
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,721,325	1,801,609
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,400
23	Other Unrestricted State Funding	1,400	1,400	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	29,028,347	29,667,882	70	Total Non-Instructional Services	1,721,325	1,804,009
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,531,967	50,669,062
25	Adult Education	0	0	72	Debt Service	1,607,140	3,208,378
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	151,200	154,666	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	23,872	24,635	75	Other Non-Programmed Costs	89,652	0
Special Education:				76	Total Expenditures	34,674,906	87,073,937
28	Gifted & Talented	3,300	0	77	Less: Capital Expenditures	2,913,297	51,269,151
29	Alternative Learning Environment (ALE)	208,229	250,443	78	Less: Debt Service	1,607,140	3,208,378
30	English Language Learner (ELL)	200,705	207,336	79	Total Current Expenditures	30,154,469	32,596,408
31	National School Lunch Act (NSLA)	924,346	920,948	80	Exclusions from Current Expenditures	2,829,642	
32	Other Special Education	92,942	32,360	81	Net Current Expenditures	27,324,827	
33	Workforce Education	25,188	25,187	82	Per Pupil Expenditures	7,790	
34	School Food Service	11,818	11,500	83	Personnel - Non-Federal Certified Clsrm FTEs	242.04	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,742	
36	Early Childhood Programs	553,778	583,200	85	Personnel - Non-Federal Certified FTEs	266.36	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,251	
38	Other Non-Instructional Programs	988,783	14,413,572	87.1	Legal Balance (funds 1-2-4)	5,725,373	
39	Total Restricted Revenue from State Sources	3,184,160	16,623,847	87.2	Categorical Fund Balance	140,110	
40	Total Restricted Revenue from Federal Sources	2,585,072	4,822,244	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,585,263	
41	Financing Sources	33,539,745	0	88	Building Fund Balance (fund 3)	37,178,835	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	33,539,745	0				
48	Total Revenue and Other Sources of Funds from All Sources	68,337,324	51,113,973				

Annual Statistical Report 2008-2009

County: BENTON

PEA RIDGE SCHOOL DISTRICT

LEA:0407000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	52		CURRENT EXPENDITURES			
2	ADA	1,459		Instruction:			
3	ADA pct Change over 5 Yrs.	26%		49	Regular Instruction	4,476,039	4,837,984
4	4 QTR ADM	1,541		50	Special Education	637,751	864,954
5	Prior Year 3QTR ADM	1,532		51	Workforce Education	333,042	393,395
6	Assessment	90,539,920		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	171,769	337,898
8	URT Mills	25.00		54	Other	610,263	647,535
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,228,864	7,081,766
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	19.80		56	General Administration	242,633	255,717
12	Total Mills	44.80		57	Central Services	270,134	413,296
13	Total Debt Bond/Non-Bond	15,332,408		58	Maintenance & Operations of Plant	1,065,654	1,871,292
State and Local Revenue:				59	Student Transportation	516,404	680,312
14	Property Tax Receipts (Including URT)	3,333,264	3,380,300	60	Other District Level Support Services	27,072	25,195
15	Other Local Receipts	740,156	606,330	61	Total District Support Services	2,121,896	3,245,812
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,871,360	6,950,702	62	Student Support Services	459,332	607,000
17.2	Enhanced Educational Funding	133,300	54,346	63	Instructional Staff Support Services	573,352	709,677
17.3	Tax Collection Rate Guarantee	121,370	100,000	64	School Administration	714,911	716,295
18	Student Growth Funding	99,514	100,000	65	Total School Level Support Services	1,747,595	2,032,972
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	692,036	693,922
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	77,466	66,400	68	Community Operations	489	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,376,430	11,258,078	70	Total Non-Instructional Services	692,525	694,922
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,873,026	1,869,000
25	Adult Education	0	0	72	Debt Service	1,015,754	1,027,230
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	63,325	64,159	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	23,062	8,400	75	Other Non-Programmed Costs	19,168	6,701
Special Education:				76	Total Expenditures	19,698,828	15,958,403
28	Gifted & Talented	3,700	1,700	77	Less: Capital Expenditures	7,908,799	2,356,691
29	Alternative Learning Environment (ALE)	40,589	47,496	78	Less: Debt Service	1,015,754	1,027,230
30	English Language Learner (ELL)	13,185	13,000	79	Total Current Expenditures	10,774,275	12,574,482
31	National School Lunch Act (NSLA)	329,119	338,758	80	Exclusions from Current Expenditures	667,081	
32	Other Special Education	104,227	20,880	81	Net Current Expenditures	10,107,194	
33	Workforce Education	0	39,406	82	Per Pupil Expenditures	6,928	
34	School Food Service	4,582	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	97.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,965	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	104.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,009	
38	Other Non-Instructional Programs	5,259,197	151,598	87.1	Legal Balance (funds 1-2-4)	1,568,420	
39	Total Restricted Revenue from State Sources	5,840,987	689,897	87.2	Categorical Fund Balance	5,110	
40	Total Restricted Revenue from Federal Sources	832,468	1,792,360	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,563,310	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,985,323	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	3,000	5,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,000	5,000				
48	Total Revenue and Other Sources of Funds from All Sources	18,052,885	13,745,335				

Annual Statistical Report 2008-2009

County: BENTON

BENTON COUNTY SCHOOL OF ARTS

LEA:0440700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	446		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,194,333	1,988,709
4	4 QTR ADM	468		50	Special Education	79,729	236,199
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	14,207	92,814
8	URT Mills	0.00		54	Other	393,279	463,269
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,681,547	2,780,990
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	101,630	100,176
12	Total Mills	0.00		57	Central Services	47,592	49,675
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	284,629	388,896
State and Local Revenue:				59	Student Transportation	513	3,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	85,085	132,855	61	Total District Support Services	434,365	541,746
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	107,574	129,713
17.2	Enhanced Educational Funding	40,929	24,325	63	Instructional Staff Support Services	104,266	119,337
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	77,089	214,172
18	Student Growth Funding	0	0	65	Total School Level Support Services	288,928	463,222
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	85,581
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	2,723,435	4,103,975	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,849,449	4,261,155	70	Total Non-Instructional Services	0	85,581
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	46,166	0
25	Adult Education	0	0	72	Debt Service	432,648	571,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,442	27,470	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	38,356	16,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	2,883,654	4,443,041
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	58,039	194,754
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	432,648	571,500
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	2,392,967	3,676,787
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	115,124	
32	Other Special Education	3,306	0	81	Net Current Expenditures	2,277,843	
33	Workforce Education	0	0	82	Per Pupil Expenditures	5,111	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	36.50	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	32,049	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	38.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	33,309	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	105,716	
39	Total Restricted Revenue from State Sources	60,104	43,470	87.2	Categorical Fund Balance	2,648	
40	Total Restricted Revenue from Federal Sources	79,470	334,995	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	103,068	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	3,433	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	3,433				
48	Total Revenue and Other Sources of Funds from All Sources	2,989,023	4,643,053				

Annual Statistical Report 2008-2009

County: BOONE

ALPENA SCHOOL DISTRICT

LEA:0501000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	118		CURRENT EXPENDITURES			
2	ADA	539		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	1,990,082	1,981,744
4	4 QTR ADM	579		50	Special Education	346,426	434,361
5	Prior Year 3QTR ADM	553		51	Workforce Education	183,601	190,186
6	Assessment	25,290,031		52	Adult Education	0	0
7	M&O Mills	25.60		53	Compensatory Education	156,550	313,095
8	URT Mills	25.00		54	Other	86,441	85,188
9	M&O Mills in Excess of URT	0.60		55	Total Instruction	2,763,101	3,004,574
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	127,221	131,996
12	Total Mills	33.60		57	Central Services	57,448	60,753
13	Total Debt Bond/Non-Bond	1,598,549		58	Maintenance & Operations of Plant	393,129	372,110
State and Local Revenue:				59	Student Transportation	328,281	278,201
14	Property Tax Receipts (Including URT)	823,695	778,000	60	Other District Level Support Services	18,996	0
15	Other Local Receipts	229,219	107,360	61	Total District Support Services	925,074	843,060
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,621,932	2,801,751	62	Student Support Services	133,211	147,931
17.2	Enhanced Educational Funding	48,149	20,279	63	Instructional Staff Support Services	206,522	213,680
17.3	Tax Collection Rate Guarantee	21,365	5,000	64	School Administration	248,480	251,898
18	Student Growth Funding	158,734	0	65	Total School Level Support Services	588,213	613,509
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	253,199	264,073
21	Isolated Funding	0	0	67	Other Enterprise Operations	22,514	0
22	Supplemental Millage Incentive Funding	25,793	22,109	68	Community Operations	4,116	4,200
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,928,887	3,734,499	70	Total Non-Instructional Services	279,829	268,273
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	209,166	265,530
25	Adult Education	0	0	72	Debt Service	151,512	152,037
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,874	23,941	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,991	6,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,916,895	5,146,983
28	Gifted & Talented	1,150	0	77	Less: Capital Expenditures	444,901	483,247
29	Alternative Learning Environment (ALE)	21,168	30,188	78	Less: Debt Service	151,512	152,037
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,320,482	4,511,699
31	National School Lunch Act (NSLA)	129,456	161,200	80	Exclusions from Current Expenditures	265,230	
32	Other Special Education	17,442	16,500	81	Net Current Expenditures	4,055,253	
33	Workforce Education	8,938	9,000	82	Per Pupil Expenditures	7,530	
34	School Food Service	1,945	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	45.11	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,663	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	48.11	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,475	
38	Other Non-Instructional Programs	122,675	39,975	87.1	Legal Balance (funds 1-2-4)	634,685	
39	Total Restricted Revenue from State Sources	331,638	288,804	87.2	Categorical Fund Balance	43,289	
40	Total Restricted Revenue from Federal Sources	672,220	1,163,406	87.3	Deposits with Paying Agents (QZAB)	70,107	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	521,289	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	146,488	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	13,770	0				
46	Other	0	0				
47	Total Other Sources of Funds	13,770	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,946,515	5,186,709				

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County: BOONE

BERGMAN SCHOOL DISTRICT

LEA:0502000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	117		CURRENT EXPENDITURES			
2	ADA	995		Instruction:			
3	ADA pct Change over 5 Yrs.	19%		49	Regular Instruction	3,516,176	3,344,798
4	4 QTR ADM	1,055		50	Special Education	564,732	784,936
5	Prior Year 3QTR ADM	1,036		51	Workforce Education	378,495	352,711
6	Assessment	45,680,704		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	401,346	639,786
8	URT Mills	25.00		54	Other	155,247	183,369
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,015,996	5,305,599
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.00		56	General Administration	165,065	182,210
12	Total Mills	32.00		57	Central Services	57,004	50,384
13	Total Debt Bond/Non-Bond	2,852,759		58	Maintenance & Operations of Plant	748,065	736,343
State and Local Revenue:				59	Student Transportation	266,556	345,982
14	Property Tax Receipts (Including URT)	1,314,266	1,193,000	60	Other District Level Support Services	42,870	34,734
15	Other Local Receipts	511,617	205,459	61	Total District Support Services	1,279,561	1,349,653
16	Revenue from Intermediate Sources	2,639	2,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,959,923	5,130,380	62	Student Support Services	297,548	321,017
17.2	Enhanced Educational Funding	90,092	37,042	63	Instructional Staff Support Services	414,272	416,557
17.3	Tax Collection Rate Guarantee	25,260	0	64	School Administration	347,164	351,871
18	Student Growth Funding	122,640	0	65	Total School Level Support Services	1,058,984	1,089,446
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	515,068	510,212
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	39,643	33,979	68	Community Operations	787	8,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,066,430	6,601,860	70	Total Non-Instructional Services	515,856	518,212
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,038,480	1,310,468
25	Adult Education	0	0	72	Debt Service	754,039	473,416
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,799	43,731	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	205	4,200	75	Other Non-Programmed Costs	9,322	6,585
Special Education:				76	Total Expenditures	10,672,238	10,053,379
28	Gifted & Talented	300	0	77	Less: Capital Expenditures	2,148,884	1,417,457
29	Alternative Learning Environment (ALE)	64,033	99,950	78	Less: Debt Service	754,039	473,416
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,769,315	8,162,506
31	National School Lunch Act (NSLA)	204,352	239,568	80	Exclusions from Current Expenditures	598,574	
32	Other Special Education	31,781	7,615	81	Net Current Expenditures	7,170,741	
33	Workforce Education	72,431	27,417	82	Per Pupil Expenditures	7,207	
34	School Food Service	4,228	4,227	83	Personnel - Non-Federal Certified Clsrm FTEs	77.60	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,298	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	82.60	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,929	
38	Other Non-Instructional Programs	981,222	972,040	87.1	Legal Balance (funds 1-2-4)	1,829,220	
39	Total Restricted Revenue from State Sources	1,401,351	1,398,748	87.2	Categorical Fund Balance	963	
40	Total Restricted Revenue from Federal Sources	754,572	1,642,282	87.3	Deposits with Paying Agents (QZAB)	73,414	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,754,843	
41	Financing Sources	850,000	0	88	Building Fund Balance (fund 3)	69,414	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	24,540	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	874,540	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,096,894	9,642,890				

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County: BOONE

HARRISON SCHOOL DISTRICT

LEA:0503000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	210		CURRENT EXPENDITURES			
2	ADA	2,633		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	9,077,224	8,806,588
4	4 QTR ADM	2,796		50	Special Education	1,905,390	2,196,616
5	Prior Year 3QTR ADM	2,876		51	Workforce Education	843,648	777,064
6	Assessment	311,897,068		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	706,356	1,033,498
8	URT Mills	25.00		54	Other	1,229,813	1,286,279
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	13,762,430	14,100,045
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.30		56	General Administration	527,736	544,486
12	Total Mills	34.30		57	Central Services	794,342	1,103,867
13	Total Debt Bond/Non-Bond	18,714,202		58	Maintenance & Operations of Plant	2,099,110	2,134,622
State and Local Revenue:				59	Student Transportation	1,086,144	1,122,753
14	Property Tax Receipts (Including URT)	10,202,643	10,451,262	60	Other District Level Support Services	46,528	46,500
15	Other Local Receipts	1,418,166	857,696	61	Total District Support Services	4,553,860	4,952,228
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	9,615,038	8,959,248	62	Student Support Services	1,347,226	1,450,724
17.2	Enhanced Educational Funding	250,211	98,396	63	Instructional Staff Support Services	1,392,967	1,573,825
17.3	Tax Collection Rate Guarantee	137,021	0	64	School Administration	1,385,120	1,440,915
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,125,313	4,465,464
19	Declining Enrollment Funding	0	190,997	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,348,315	1,431,462
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,568	10,500
23	Other Unrestricted State Funding	1,400	1,400	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	21,624,479	20,558,999	70	Total Non-Instructional Services	1,349,883	1,441,962
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	46,922	4,613,309
25	Adult Education	0	0	72	Debt Service	1,297,362	1,142,008
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	118,865	116,163	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	21,626	5,200	75	Other Non-Programmed Costs	18,887	0
Special Education:				76	Total Expenditures	25,154,657	30,715,016
28	Gifted & Talented	2,750	2,750	77	Less: Capital Expenditures	834,700	5,500,092
29	Alternative Learning Environment (ALE)	105,272	122,946	78	Less: Debt Service	1,297,362	1,142,008
30	English Language Learner (ELL)	2,930	2,930	79	Total Current Expenditures	23,022,595	24,072,916
31	National School Lunch Act (NSLA)	634,880	674,064	80	Exclusions from Current Expenditures	2,125,411	
32	Other Special Education	415,164	410,300	81	Net Current Expenditures	20,897,184	
33	Workforce Education	48,750	37,375	82	Per Pupil Expenditures	7,938	
34	School Food Service	9,996	0	83	Personnel - Non-Federal Certified Clsrm FTEs	192.51	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,741	
36	Early Childhood Programs	94,900	97,200	85	Personnel - Non-Federal Certified FTEs	211.16	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,656	
38	Other Non-Instructional Programs	110,144	152,917	87.1	Legal Balance (funds 1-2-4)	1,798,930	
39	Total Restricted Revenue from State Sources	1,565,278	1,621,845	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	2,688,395	4,696,038	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,798,930	
41	Financing Sources	4,355,878	0	88	Building Fund Balance (fund 3)	4,327,804	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	800	0				
45	Compensation for Loss of Fixed Assets	20,010	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,376,687	0				
48	Total Revenue and Other Sources of Funds from All Sources	30,254,838	26,876,882				

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County: BOONE

OMAHA SCHOOL DISTRICT

LEA:0504000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	104		CURRENT EXPENDITURES			
2	ADA	395		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	1,815,047	1,639,412
4	4 QTR ADM	423		50	Special Education	170,863	151,080
5	Prior Year 3QTR ADM	431		51	Workforce Education	135,326	142,154
6	Assessment	27,702,500		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	138,957	108,731
8	URT Mills	25.00		54	Other	147,182	172,650
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,407,375	2,214,027
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.10		56	General Administration	108,239	129,722
12	Total Mills	38.10		57	Central Services	58,220	55,591
13	Total Debt Bond/Non-Bond	3,358,969		58	Maintenance & Operations of Plant	389,686	361,287
State and Local Revenue:				59	Student Transportation	187,226	189,509
14	Property Tax Receipts (Including URT)	777,625	1,055,427	60	Other District Level Support Services	2,483	0
15	Other Local Receipts	317,625	125,000	61	Total District Support Services	745,854	736,109
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,875,324	1,829,910	62	Student Support Services	127,842	140,979
17.2	Enhanced Educational Funding	37,481	14,869	63	Instructional Staff Support Services	249,305	243,392
17.3	Tax Collection Rate Guarantee	22,418	0	64	School Administration	165,293	133,854
18	Student Growth Funding	0	0	65	Total School Level Support Services	542,439	518,225
19	Declining Enrollment Funding	98,442	17,685	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	242,343	83,423
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	23,487	20,132	68	Community Operations	42,200	83,336
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,152,402	3,063,023	70	Total Non-Instructional Services	284,543	166,759
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	424,435	0
25	Adult Education	0	0	72	Debt Service	331,509	350,476
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,806	17,554	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,767	9,600	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,736,155	3,985,597
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	465,418	57,500
29	Alternative Learning Environment (ALE)	0	8,735	78	Less: Debt Service	331,509	350,476
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,939,228	3,577,621
31	National School Lunch Act (NSLA)	234,774	297,600	80	Exclusions from Current Expenditures	509,649	
32	Other Special Education	16,960	0	81	Net Current Expenditures	3,429,579	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,682	
34	School Food Service	1,875	0	83	Personnel - Non-Federal Certified Clsrm FTEs	35.72	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,954	
36	Early Childhood Programs	189,651	194,400	85	Personnel - Non-Federal Certified FTEs	38.22	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,565	
38	Other Non-Instructional Programs	294,576	47,138	87.1	Legal Balance (funds 1-2-4)	757,123	
39	Total Restricted Revenue from State Sources	765,409	575,027	87.2	Categorical Fund Balance	84,862	
40	Total Restricted Revenue from Federal Sources	500,611	531,002	87.3	Deposits with Paying Agents (QZAB)	144,883	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	527,378	
41	Financing Sources	40,000	0	88	Building Fund Balance (fund 3)	188,191	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,480	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	41,480	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,459,902	4,169,052				

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County: BOONE

VALLEY SPRINGS SCHOOL DISTRICT

LEA:0505000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	72		CURRENT EXPENDITURES			
2	ADA	929		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	3,742,102	3,542,511
4	4 QTR ADM	960		50	Special Education	505,156	563,214
5	Prior Year 3QTR ADM	952		51	Workforce Education	215,065	217,826
6	Assessment	45,662,462		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	281,649	277,518
8	URT Mills	25.00		54	Other	115,498	151,054
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,859,470	4,752,123
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.80		56	General Administration	243,929	195,344
12	Total Mills	32.80		57	Central Services	113,851	106,843
13	Total Debt Bond/Non-Bond	2,785,000		58	Maintenance & Operations of Plant	701,223	642,958
State and Local Revenue:				59	Student Transportation	273,073	279,940
14	Property Tax Receipts (Including URT)	1,400,111	1,400,000	60	Other District Level Support Services	11,099	19,758
15	Other Local Receipts	462,298	346,000	61	Total District Support Services	1,343,176	1,244,842
16	Revenue from Intermediate Sources	3,188	3,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,440,869	4,524,678	62	Student Support Services	388,892	414,204
17.2	Enhanced Educational Funding	82,848	33,450	63	Instructional Staff Support Services	601,790	571,299
17.3	Tax Collection Rate Guarantee	18,711	0	64	School Administration	445,372	416,693
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,436,053	1,402,196
19	Declining Enrollment Funding	153,090	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	363,115	316,573
21	Isolated Funding	0	0	67	Other Enterprise Operations	23,432	25,000
22	Supplemental Millage Incentive Funding	34,885	29,901	68	Community Operations	10,045	19,628
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,596,351	6,337,029	70	Total Non-Instructional Services	396,592	361,201
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	864,315	10,750
25	Adult Education	0	0	72	Debt Service	239,165	241,550
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	39,358	39,490	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,927	0	75	Other Non-Programmed Costs	23,407	0
Special Education:				76	Total Expenditures	9,162,178	8,012,661
28	Gifted & Talented	2,050	0	77	Less: Capital Expenditures	1,005,029	45,405
29	Alternative Learning Environment (ALE)	43,474	28,807	78	Less: Debt Service	239,165	241,550
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,917,984	7,725,706
31	National School Lunch Act (NSLA)	178,560	201,376	80	Exclusions from Current Expenditures	612,323	
32	Other Special Education	58,249	66,690	81	Net Current Expenditures	7,305,660	
33	Workforce Education	33,313	29,250	82	Per Pupil Expenditures	7,862	
34	School Food Service	3,266	3,250	83	Personnel - Non-Federal Certified Clsrm FTEs	76.30	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,138	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	83.30	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,453	
38	Other Non-Instructional Programs	655,116	83,038	87.1	Legal Balance (funds 1-2-4)	965,805	
39	Total Restricted Revenue from State Sources	1,029,313	451,901	87.2	Categorical Fund Balance	2,723	
40	Total Restricted Revenue from Federal Sources	822,562	743,234	87.3	Deposits with Paying Agents (QZAB)	108,344	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	854,738	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	108,344	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,448,226	7,532,164				

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County: BOONE

LEAD HILL SCHOOL DISTRICT

LEA:0506000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	138		CURRENT EXPENDITURES			
2	ADA	338		Instruction:			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	1,516,581	1,556,215
4	4 QTR ADM	360		50	Special Education	226,117	316,001
5	Prior Year 3QTR ADM	378		51	Workforce Education	112,262	114,290
6	Assessment	31,127,548		52	Adult Education	0	0
7	M&O Mills	25.90		53	Compensatory Education	119,171	121,524
8	URT Mills	25.00		54	Other	118,321	130,972
9	M&O Mills in Excess of URT	0.90		55	Total Instruction	2,092,453	2,239,003
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.10		56	General Administration	203,238	208,183
12	Total Mills	39.00		57	Central Services	54,427	44,008
13	Total Debt Bond/Non-Bond	2,243,929		58	Maintenance & Operations of Plant	367,691	794,666
State and Local Revenue:				59	Student Transportation	193,263	288,508
14	Property Tax Receipts (Including URT)	1,116,488	1,116,000	60	Other District Level Support Services	72	498
15	Other Local Receipts	235,555	141,700	61	Total District Support Services	818,691	1,335,863
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,469,914	1,364,356	62	Student Support Services	102,286	148,712
17.2	Enhanced Educational Funding	32,914	12,607	63	Instructional Staff Support Services	118,424	202,911
17.3	Tax Collection Rate Guarantee	26,912	0	64	School Administration	122,409	126,441
18	Student Growth Funding	0	0	65	Total School Level Support Services	343,118	478,064
19	Declining Enrollment Funding	6,820	53,499	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	192,105	210,014
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	250
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,888,603	2,688,162	70	Total Non-Instructional Services	192,105	210,264
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	65,373	21,500
25	Adult Education	0	0	72	Debt Service	187,819	226,015
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	15,636	14,883	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	654	12,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,699,560	4,510,708
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	101,120	390,239
29	Alternative Learning Environment (ALE)	12,514	35,023	78	Less: Debt Service	187,819	226,015
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,410,621	3,894,455
31	National School Lunch Act (NSLA)	267,840	253,952	80	Exclusions from Current Expenditures	457,380	
32	Other Special Education	56,011	58,789	81	Net Current Expenditures	2,953,241	
33	Workforce Education	4,875	10,563	82	Per Pupil Expenditures	8,740	
34	School Food Service	1,734	1,800	83	Personnel - Non-Federal Certified Clsrm FTEs	29.94	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,756	
36	Early Childhood Programs	188,330	194,400	85	Personnel - Non-Federal Certified FTEs	32.03	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,774	
38	Other Non-Instructional Programs	27,136	21,149	87.1	Legal Balance (funds 1-2-4)	797,815	
39	Total Restricted Revenue from State Sources	574,730	602,559	87.2	Categorical Fund Balance	43,449	
40	Total Restricted Revenue from Federal Sources	432,624	967,924	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	754,366	
41	Financing Sources	51,842	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	51,842	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,947,799	4,258,644				

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County: **BRADLEY**

HERMITAGE SCHOOL DISTRICT

LEA:0601000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	413		CURRENT EXPENDITURES			
2	ADA	465		Instruction:			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	1,868,893	1,997,775
4	4 QTR ADM	495		50	Special Education	169,880	200,580
5	Prior Year 3QTR ADM	524		51	Workforce Education	131,947	141,256
6	Assessment	30,062,250		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	286,102	543,909
8	URT Mills	25.00		54	Other	135,362	121,424
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,592,184	3,004,944
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.50		56	General Administration	162,833	164,507
12	Total Mills	41.50		57	Central Services	49,674	62,841
13	Total Debt Bond/Non-Bond	5,368,265		58	Maintenance & Operations of Plant	522,075	516,917
State and Local Revenue:				59	Student Transportation	227,937	307,035
14	Property Tax Receipts (Including URT)	926,182	1,239,138	60	Other District Level Support Services	2,950	3,000
15	Other Local Receipts	264,125	221,335	61	Total District Support Services	965,469	1,054,301
16	Revenue from Intermediate Sources	3,022	3,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,265,844	2,147,732	62	Student Support Services	174,782	214,748
17.2	Enhanced Educational Funding	45,617	17,301	63	Instructional Staff Support Services	276,697	821,614
17.3	Tax Collection Rate Guarantee	24,379	0	64	School Administration	201,592	174,875
18	Student Growth Funding	0	0	65	Total School Level Support Services	653,071	1,211,237
19	Declining Enrollment Funding	0	88,664	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	313,597	305,750
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	8,021	6,875	68	Community Operations	474	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,537,190	3,724,045	70	Total Non-Instructional Services	314,071	306,750
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	321,269
25	Adult Education	0	0	72	Debt Service	187,338	181,600
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,671	20,424	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,262	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,712,133	6,080,100
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	30,001	635,289
29	Alternative Learning Environment (ALE)	47,456	35,104	78	Less: Debt Service	187,338	181,600
30	English Language Learner (ELL)	29,007	0	79	Total Current Expenditures	4,494,794	5,263,211
31	National School Lunch Act (NSLA)	371,008	378,944	80	Exclusions from Current Expenditures	554,210	
32	Other Special Education	3,872	0	81	Net Current Expenditures	3,940,584	
33	Workforce Education	51,188	0	82	Per Pupil Expenditures	8,476	
34	School Food Service	2,138	0	83	Personnel - Non-Federal Certified Clsrm FTEs	33.20	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,950	
36	Early Childhood Programs	167,596	179,820	85	Personnel - Non-Federal Certified FTEs	37.12	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,009	
38	Other Non-Instructional Programs	60,279	97,737	87.1	Legal Balance (funds 1-2-4)	575,015	
39	Total Restricted Revenue from State Sources	776,578	712,029	87.2	Categorical Fund Balance	141,005	
40	Total Restricted Revenue from Federal Sources	708,889	1,813,558	87.3	Deposits with Paying Agents (QZAB)	32,091	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	401,919	
41	Financing Sources	12,477	0	88	Building Fund Balance (fund 3)	228,615	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	12,477	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,035,134	6,249,632				

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County: **BRADLEY**

WARREN SCHOOL DISTRICT

LEA:0602000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	227		CURRENT EXPENDITURES			
2	ADA	1,414		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	5,542,197	5,822,360
4	4 QTR ADM	1,484		50	Special Education	628,983	724,971
5	Prior Year 3QTR ADM	1,540		51	Workforce Education	829,134	721,622
6	Assessment	80,222,569		52	Adult Education	300,492	312,511
7	M&O Mills	25.00		53	Compensatory Education	576,274	866,207
8	URT Mills	25.00		54	Other	599,303	500,192
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,476,384	8,947,862
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.50		56	General Administration	374,099	412,823
12	Total Mills	36.50		57	Central Services	386,684	488,585
13	Total Debt Bond/Non-Bond	8,296,259		58	Maintenance & Operations of Plant	1,270,109	1,918,645
State and Local Revenue:				59	Student Transportation	454,884	520,995
14	Property Tax Receipts (Including URT)	2,629,687	2,731,638	60	Other District Level Support Services	12,852	14,165
15	Other Local Receipts	774,021	410,139	61	Total District Support Services	2,498,627	3,355,214
16	Revenue from Intermediate Sources	5,904	12,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,016,269	6,824,841	62	Student Support Services	649,893	729,147
17.2	Enhanced Educational Funding	133,965	52,170	63	Instructional Staff Support Services	1,218,201	1,652,973
17.3	Tax Collection Rate Guarantee	110,976	116,000	64	School Administration	970,095	1,016,264
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,838,188	3,398,384
19	Declining Enrollment Funding	95,837	145,411	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	932,115	972,808
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	26,061	22,338	68	Community Operations	128,126	130,850
23	Other Unrestricted State Funding	9,476	9,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,802,195	10,323,537	70	Total Non-Instructional Services	1,060,241	1,103,658
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	361,154	624,130
25	Adult Education	251,311	240,063	72	Debt Service	533,545	446,190
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	63,641	61,591	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	44,574	11,200	75	Other Non-Programmed Costs	39,904	478
Special Education:				76	Total Expenditures	15,808,043	17,875,916
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	476,485	973,834
29	Alternative Learning Environment (ALE)	52,210	42,783	78	Less: Debt Service	533,545	446,190
30	English Language Learner (ELL)	19,338	19,338	79	Total Current Expenditures	14,798,012	16,455,892
31	National School Lunch Act (NSLA)	524,272	691,090	80	Exclusions from Current Expenditures	2,172,565	
32	Other Special Education	38,061	13,245	81	Net Current Expenditures	12,625,447	
33	Workforce Education	1,087,572	1,001,542	82	Per Pupil Expenditures	8,930	
34	School Food Service	5,573	6,000	83	Personnel - Non-Federal Certified Clsrm FTEs	120.93	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,520	
36	Early Childhood Programs	489,614	584,500	85	Personnel - Non-Federal Certified FTEs	136.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,862	
38	Other Non-Instructional Programs	363,670	161,148	87.1	Legal Balance (funds 1-2-4)	1,575,399	
39	Total Restricted Revenue from State Sources	2,940,838	2,832,500	87.2	Categorical Fund Balance	141,947	
40	Total Restricted Revenue from Federal Sources	2,237,143	4,513,806	87.3	Deposits with Paying Agents (QZAB)	202,218	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,231,234	
41	Financing Sources	4,500	0	88	Building Fund Balance (fund 3)	202,218	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	1,399	2,792				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,899	2,792				
48	Total Revenue and Other Sources of Funds from All Sources	15,986,075	17,672,635				

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County: CALHOUN

HAMPTON SCHOOL DISTRICT

LEA:0701000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	464		CURRENT EXPENDITURES			
2	ADA	594		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	2,303,554	2,112,519
4	4 QTR ADM	628		50	Special Education	312,138	347,527
5	Prior Year 3QTR ADM	678		51	Workforce Education	191,057	190,036
6	Assessment	70,434,981		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	119,673	125,263
8	URT Mills	25.00		54	Other	124,138	196,253
9	M&O Mills in Excess of URT	5.00		55	Total Instruction	3,050,560	2,971,598
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.70		56	General Administration	185,300	203,897
12	Total Mills	36.70		57	Central Services	52,614	113,169
13	Total Debt Bond/Non-Bond	6,748,124		58	Maintenance & Operations of Plant	515,701	614,446
State and Local Revenue:				59	Student Transportation	230,029	326,542
14	Property Tax Receipts (Including URT)	1,765,689	2,633,523	60	Other District Level Support Services	13,713	6,500
15	Other Local Receipts	471,243	214,141	61	Total District Support Services	997,357	1,264,554
16	Revenue from Intermediate Sources	9,342	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,312,536	2,207,290	62	Student Support Services	307,232	295,376
17.2	Enhanced Educational Funding	59,021	22,017	63	Instructional Staff Support Services	547,671	714,111
17.3	Tax Collection Rate Guarantee	108,898	0	64	School Administration	263,134	268,681
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,118,037	1,278,168
19	Declining Enrollment Funding	106,923	145,647	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	395,768	361,203
21	Isolated Funding	0	0	67	Other Enterprise Operations	20,442	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	302	299
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,834,003	5,222,618	70	Total Non-Instructional Services	416,511	361,501
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	240,895	5,922,438
25	Adult Education	0	0	72	Debt Service	184,275	366,247
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,038	25,993	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,514	0	75	Other Non-Programmed Costs	758	0
Special Education:				76	Total Expenditures	6,008,393	12,164,506
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	329,035	6,116,718
29	Alternative Learning Environment (ALE)	32,707	49,650	78	Less: Debt Service	184,275	366,247
30	English Language Learner (ELL)	3,223	3,300	79	Total Current Expenditures	5,495,083	5,681,541
31	National School Lunch Act (NSLA)	184,016	180,544	80	Exclusions from Current Expenditures	444,857	
32	Other Special Education	67,913	4,500	81	Net Current Expenditures	5,050,226	
33	Workforce Education	28,438	23,950	82	Per Pupil Expenditures	8,498	
34	School Food Service	2,797	2,797	83	Personnel - Non-Federal Certified Clsrm FTEs	47.30	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,901	
36	Early Childhood Programs	0	97,200	85	Personnel - Non-Federal Certified FTEs	54.61	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,248	
38	Other Non-Instructional Programs	4,055	3,476	87.1	Legal Balance (funds 1-2-4)	965,805	
39	Total Restricted Revenue from State Sources	354,700	391,410	87.2	Categorical Fund Balance	15,483	
40	Total Restricted Revenue from Federal Sources	650,732	968,130	87.3	Deposits with Paying Agents (QZAB)	249,927	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	700,395	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	6,031,283	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	15,664	0				
46	Other	0	0				
47	Total Other Sources of Funds	15,664	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,855,099	6,582,158				

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County: CARROLL

BERRYVILLE SCHOOL DISTRICT

LEA:0801000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	219		CURRENT EXPENDITURES			
2	ADA	1,723		Instruction:			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	5,603,703	5,362,774
4	4 QTR ADM	1,832		50	Special Education	860,631	976,125
5	Prior Year 3QTR ADM	1,816		51	Workforce Education	474,847	470,185
6	Assessment	134,343,401		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	347,025	528,775
8	URT Mills	25.00		54	Other	1,060,945	1,094,560
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,347,151	8,432,419
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.05		56	General Administration	453,044	558,144
12	Total Mills	38.05		57	Central Services	377,956	448,015
13	Total Debt Bond/Non-Bond	16,336,470		58	Maintenance & Operations of Plant	1,251,809	1,487,594
State and Local Revenue:				59	Student Transportation	645,770	656,100
14	Property Tax Receipts (Including URT)	4,336,365	4,809,888	60	Other District Level Support Services	15,551	15,000
15	Other Local Receipts	1,036,440	10,000	61	Total District Support Services	2,744,130	3,164,853
16	Revenue from Intermediate Sources	13,092	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,736,383	7,587,126	62	Student Support Services	772,035	739,050
17.2	Enhanced Educational Funding	158,024	64,526	63	Instructional Staff Support Services	1,007,717	1,083,714
17.3	Tax Collection Rate Guarantee	66,805	0	64	School Administration	580,904	597,770
18	Student Growth Funding	150,832	0	65	Total School Level Support Services	2,360,656	2,420,534
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	898,651	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	501	55,000
23	Other Unrestricted State Funding	600	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	13,498,541	12,471,540	70	Total Non-Instructional Services	899,152	55,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,940,807	2,770,614
25	Adult Education	0	0	72	Debt Service	1,111,137	1,070,203
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	75,071	76,178	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	21,462	20,200	75	Other Non-Programmed Costs	0	30,334
Special Education:				76	Total Expenditures	21,403,033	17,943,957
28	Gifted & Talented	1,920	0	77	Less: Capital Expenditures	6,112,152	3,070,422
29	Alternative Learning Environment (ALE)	64,642	51,397	78	Less: Debt Service	1,111,137	1,070,203
30	English Language Learner (ELL)	78,524	78,524	79	Total Current Expenditures	14,179,744	13,803,332
31	National School Lunch Act (NSLA)	460,784	489,552	80	Exclusions from Current Expenditures	1,099,386	
32	Other Special Education	111,310	0	81	Net Current Expenditures	13,080,358	
33	Workforce Education	24,375	0	82	Per Pupil Expenditures	7,590	
34	School Food Service	5,825	0	83	Personnel - Non-Federal Certified Clsrm FTEs	138.88	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,076	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	148.70	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,931	
38	Other Non-Instructional Programs	1,924,617	416,910	87.1	Legal Balance (funds 1-2-4)	2,443,802	
39	Total Restricted Revenue from State Sources	2,768,531	1,132,761	87.2	Categorical Fund Balance	276,560	
40	Total Restricted Revenue from Federal Sources	1,750,014	1,396,328	87.3	Deposits with Paying Agents (QZAB)	82,768	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,084,475	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,437,280	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	18,017,086	15,000,629				

Annual Statistical Report 2008-2009

County: CARROLL

EUREKA SPRINGS SCHOOL DISTRICT

LEA:0802000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	166		CURRENT EXPENDITURES			
2	ADA	615		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	2,901,791	2,790,619
4	4 QTR ADM	652		50	Special Education	692,908	763,977
5	Prior Year 3QTR ADM	677		51	Workforce Education	193,153	194,115
6	Assessment	184,032,190		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	222,497	553,811
8	URT Mills	25.00		54	Other	184,088	218,763
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,194,437	4,521,285
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.15		56	General Administration	189,950	192,238
12	Total Mills	34.15		57	Central Services	78,501	84,563
13	Total Debt Bond/Non-Bond	3,542,068		58	Maintenance & Operations of Plant	492,311	694,381
State and Local Revenue:				59	Student Transportation	296,293	444,975
14	Property Tax Receipts (Including URT)	5,765,895	5,984,268	60	Other District Level Support Services	25,529	24,542
15	Other Local Receipts	419,950	265,386	61	Total District Support Services	1,082,582	1,440,699
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	378,188	339,291
17.2	Enhanced Educational Funding	58,906	22,883	63	Instructional Staff Support Services	387,705	474,568
17.3	Tax Collection Rate Guarantee	126,521	0	64	School Administration	407,835	407,844
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,173,728	1,221,703
19	Declining Enrollment Funding	0	68,764	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	370,761	386,669
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	880	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,372,151	6,341,301	70	Total Non-Instructional Services	370,761	388,669
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	629,268	30,100
25	Adult Education	0	0	72	Debt Service	593,167	583,902
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	27,984	27,015	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,104	7,547	75	Other Non-Programmed Costs	9,494	0
Special Education:				76	Total Expenditures	8,053,437	8,186,357
28	Gifted & Talented	500	0	77	Less: Capital Expenditures	659,322	136,760
29	Alternative Learning Environment (ALE)	447	1,910	78	Less: Debt Service	593,167	583,902
30	English Language Learner (ELL)	7,911	0	79	Total Current Expenditures	6,800,948	7,465,695
31	National School Lunch Act (NSLA)	174,096	173,600	80	Exclusions from Current Expenditures	802,350	
32	Other Special Education	254,984	272,429	81	Net Current Expenditures	5,998,598	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,747	
34	School Food Service	2,441	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	59.04	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,754	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	63.12	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,145	
38	Other Non-Instructional Programs	1,200	0	87.1	Legal Balance (funds 1-2-4)	1,221,348	
39	Total Restricted Revenue from State Sources	487,667	484,500	87.2	Categorical Fund Balance	5,268	
40	Total Restricted Revenue from Federal Sources	848,583	1,427,415	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,216,080	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	119,275	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	1,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	1,500				
48	Total Revenue and Other Sources of Funds from All Sources	7,708,401	8,254,716				

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County: CARROLL

GREEN FOREST SCHOOL DISTRICT

LEA:0803000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	182		CURRENT EXPENDITURES			
2	ADA	1,149		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,103,289	4,388,673
4	4 QTR ADM	1,203		50	Special Education	562,897	695,667
5	Prior Year 3QTR ADM	1,239		51	Workforce Education	257,473	259,600
6	Assessment	70,247,486		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	120,018	184,815
8	URT Mills	25.00		54	Other	194,190	219,958
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,237,867	5,748,713
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.00		56	General Administration	151,997	168,667
12	Total Mills	36.00		57	Central Services	206,927	223,137
13	Total Debt Bond/Non-Bond	7,565,000		58	Maintenance & Operations of Plant	788,141	1,059,120
State and Local Revenue:				59	Student Transportation	464,158	503,814
14	Property Tax Receipts (Including URT)	2,057,681	2,317,781	60	Other District Level Support Services	19,121	4,550
15	Other Local Receipts	520,837	140,966	61	Total District Support Services	1,630,344	1,959,288
16	Revenue from Intermediate Sources	8,353	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,571,703	5,405,846	62	Student Support Services	524,121	584,841
17.2	Enhanced Educational Funding	107,833	42,260	63	Instructional Staff Support Services	852,604	1,410,613
17.3	Tax Collection Rate Guarantee	54,099	0	64	School Administration	435,938	434,545
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,812,663	2,429,999
19	Declining Enrollment Funding	0	94,539	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	595,852	703,398
21	Isolated Funding	0	0	67	Other Enterprise Operations	77,262	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	5,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	8,320,507	8,001,391	70	Total Non-Instructional Services	673,114	708,398
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	310,602	4,707,390
25	Adult Education	0	0	72	Debt Service	603,603	562,133
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	51,227	49,891	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	19,390	13,677	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	10,268,193	16,115,921
28	Gifted & Talented	2,770	0	77	Less: Capital Expenditures	435,740	5,283,494
29	Alternative Learning Environment (ALE)	19,096	41,768	78	Less: Debt Service	603,603	562,133
30	English Language Learner (ELL)	82,626	80,575	79	Total Current Expenditures	9,228,850	10,270,295
31	National School Lunch Act (NSLA)	585,277	736,554	80	Exclusions from Current Expenditures	649,349	
32	Other Special Education	114,992	9,000	81	Net Current Expenditures	8,579,501	
33	Workforce Education	47,938	31,688	82	Per Pupil Expenditures	7,465	
34	School Food Service	4,789	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	90.10	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,896	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	99.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,075	
38	Other Non-Instructional Programs	278,746	2,314,563	87.1	Legal Balance (funds 1-2-4)	1,373,464	
39	Total Restricted Revenue from State Sources	1,206,850	3,282,216	87.2	Categorical Fund Balance	37,095	
40	Total Restricted Revenue from Federal Sources	1,213,796	2,507,323	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,336,369	
41	Financing Sources	1,900,441	0	88	Building Fund Balance (fund 3)	1,751,819	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	9,250	0				
45	Compensation for Loss of Fixed Assets	9,356	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,919,046	0				
48	Total Revenue and Other Sources of Funds from All Sources	12,660,199	13,790,930				

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County: CHICOT

DERMOTT SCHOOL DISTRICT

LEA:0901000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	246		CURRENT EXPENDITURES			
2	ADA	453		Instruction:			
3	ADA pct Change over 5 Yrs.	(23%)		49	Regular Instruction	1,944,558	1,799,400
4	4 QTR ADM	473		50	Special Education	423,118	478,790
5	Prior Year 3QTR ADM	505		51	Workforce Education	144,453	153,383
6	Assessment	30,811,069		52	Adult Education	279,335	284,809
7	M&O Mills	25.00		53	Compensatory Education	598,117	642,331
8	URT Mills	25.00		54	Other	97,935	65,127
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,487,515	3,423,839
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.81		56	General Administration	223,941	193,698
12	Total Mills	41.81		57	Central Services	104,522	132,529
13	Total Debt Bond/Non-Bond	2,757,063		58	Maintenance & Operations of Plant	480,466	919,120
State and Local Revenue:				59	Student Transportation	205,477	274,541
14	Property Tax Receipts (Including URT)	1,046,612	1,013,000	60	Other District Level Support Services	38,158	33,436
15	Other Local Receipts	219,194	58,926	61	Total District Support Services	1,052,564	1,553,324
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,186,185	2,040,792	62	Student Support Services	169,194	151,583
17.2	Enhanced Educational Funding	43,923	16,570	63	Instructional Staff Support Services	958,513	1,322,225
17.3	Tax Collection Rate Guarantee	25,985	0	64	School Administration	218,280	211,154
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,345,988	1,684,962
19	Declining Enrollment Funding	94,997	92,768	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	382,446	363,652
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	11,546	9,897	68	Community Operations	50,907	31,933
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,628,792	3,231,953	70	Total Non-Instructional Services	433,353	395,585
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	1,306,969
25	Adult Education	299,924	297,395	72	Debt Service	212,781	213,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,866	19,563	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	130,001	0	75	Other Non-Programmed Costs	302,459	0
Special Education:				76	Total Expenditures	6,834,660	8,578,180
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	150,514	1,724,805
29	Alternative Learning Environment (ALE)	10,726	31,326	78	Less: Debt Service	212,781	213,500
30	English Language Learner (ELL)	1,465	1,000	79	Total Current Expenditures	6,471,365	6,639,874
31	National School Lunch Act (NSLA)	717,216	663,648	80	Exclusions from Current Expenditures	1,457,824	
32	Other Special Education	306,185	303,000	81	Net Current Expenditures	5,013,541	
33	Workforce Education	10,021	5,000	82	Per Pupil Expenditures	11,075	
34	School Food Service	2,765	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	49.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,758	
36	Early Childhood Programs	50,152	72,900	85	Personnel - Non-Federal Certified FTEs	53.57	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,929	
38	Other Non-Instructional Programs	49,575	41,379	87.1	Legal Balance (funds 1-2-4)	1,341,224	
39	Total Restricted Revenue from State Sources	1,598,946	1,437,711	87.2	Categorical Fund Balance	258,484	
40	Total Restricted Revenue from Federal Sources	1,238,894	2,977,130	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,082,741	
41	Financing Sources	214,758	484,532	88	Building Fund Balance (fund 3)	154,695	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	22,430	15,336				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	10,553	0				
46	Other	0	0				
47	Total Other Sources of Funds	247,741	499,868				
48	Total Revenue and Other Sources of Funds from All Sources	6,714,373	8,146,663				

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County: CHICOT

LAKESIDE SCHOOL DISTRICT

LEA:0903000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	552		CURRENT EXPENDITURES			
2	ADA	1,186		Instruction:			
3	ADA pct Change over 5 Yrs.	(23%)		49	Regular Instruction	4,306,849	4,423,987
4	4 QTR ADM	1,246		50	Special Education	389,221	412,842
5	Prior Year 3QTR ADM	1,240		51	Workforce Education	333,919	316,945
6	Assessment	110,434,671		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,478,797	1,642,594
8	URT Mills	25.00		54	Other	115,650	148,183
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,624,436	6,944,552
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.80		56	General Administration	465,059	367,295
12	Total Mills	39.80		57	Central Services	223,591	245,398
13	Total Debt Bond/Non-Bond	3,665,000		58	Maintenance & Operations of Plant	1,174,839	1,320,857
State and Local Revenue:				59	Student Transportation	537,018	815,732
14	Property Tax Receipts (Including URT)	3,958,466	4,033,500	60	Other District Level Support Services	524	0
15	Other Local Receipts	613,905	0	61	Total District Support Services	2,401,030	2,749,282
16	Revenue from Intermediate Sources	3	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,523,300	5,202,947	62	Student Support Services	545,926	571,227
17.2	Enhanced Educational Funding	107,915	43,773	63	Instructional Staff Support Services	1,813,148	3,626,877
17.3	Tax Collection Rate Guarantee	118,802	0	64	School Administration	550,513	542,077
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,909,587	4,740,180
19	Declining Enrollment Funding	287,395	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	837,162	239,810
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	96	6,000
23	Other Unrestricted State Funding	58,047	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,667,833	9,280,220	70	Total Non-Instructional Services	837,258	245,810
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,766,643	1,913,800
25	Adult Education	0	0	72	Debt Service	572,546	549,980
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	51,266	51,677	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	53,431	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	15,111,500	17,143,604
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	1,880,960	2,720,635
29	Alternative Learning Environment (ALE)	57,410	41,971	78	Less: Debt Service	572,546	549,980
30	English Language Learner (ELL)	18,752	0	79	Total Current Expenditures	12,657,994	13,872,989
31	National School Lunch Act (NSLA)	1,012,832	1,039,616	80	Exclusions from Current Expenditures	1,894,630	
32	Other Special Education	9,109	0	81	Net Current Expenditures	10,763,364	
33	Workforce Education	25,714	0	82	Per Pupil Expenditures	9,076	
34	School Food Service	6,214	0	83	Personnel - Non-Federal Certified Clsrm FTEs	78.11	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,702	
36	Early Childhood Programs	461,067	583,200	85	Personnel - Non-Federal Certified FTEs	88.62	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,822	
38	Other Non-Instructional Programs	735,412	61,094	87.1	Legal Balance (funds 1-2-4)	10,243,172	
39	Total Restricted Revenue from State Sources	2,431,257	1,777,558	87.2	Categorical Fund Balance	1,699,496	
40	Total Restricted Revenue from Federal Sources	3,014,524	3,722,108	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	8,543,677	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	170,907	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	21,654	0				
46	Other	0	0				
47	Total Other Sources of Funds	21,654	0				
48	Total Revenue and Other Sources of Funds from All Sources	15,135,268	14,779,886				

Effective February 13, 2006, Eudora School District annexed to Lakeside School District (Chicot.) The two districts did not vote a common millage rate. The millage rates reported above are the Lakeside's School District's component of the overall millage rate. Eudora School District's millage components are as follows: M&O Mills 27.00, Dedicated M&O Mills 2.00 and Debt Service Mills 7.00.

Annual Statistical Report 2008-2009

County: CLARK

ARKADELPHIA SCHOOL DISTRICT

LEA:1002000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	330		CURRENT EXPENDITURES			
2	ADA	1,898		Instruction:			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	6,838,971	6,848,005
4	4 QTR ADM	1,980		50	Special Education	1,202,561	1,485,689
5	Prior Year 3QTR ADM	2,038		51	Workforce Education	574,378	721,452
6	Assessment	177,280,051		52	Adult Education	161,232	156,922
7	M&O Mills	25.00		53	Compensatory Education	504,409	809,139
8	URT Mills	25.00		54	Other	514,342	612,848
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,795,893	10,634,056
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.90		56	General Administration	838,189	655,820
12	Total Mills	38.90		57	Central Services	553,403	576,643
13	Total Debt Bond/Non-Bond	9,870,000		58	Maintenance & Operations of Plant	1,669,970	1,719,975
State and Local Revenue:				59	Student Transportation	715,477	883,375
14	Property Tax Receipts (Including URT)	6,789,636	6,833,855	60	Other District Level Support Services	19,035	25,000
15	Other Local Receipts	986,423	569,971	61	Total District Support Services	3,796,074	3,860,813
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,619,996	7,421,347	62	Student Support Services	705,132	807,532
17.2	Enhanced Educational Funding	177,323	69,732	63	Instructional Staff Support Services	1,197,567	2,087,520
17.3	Tax Collection Rate Guarantee	103,636	0	64	School Administration	855,581	860,517
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,758,280	3,755,569
19	Declining Enrollment Funding	232,139	135,402	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	924,223	891,366
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	234,923	199,600
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	2,309	2,314
24	Total Unrestricted Revenue from State and Local Sources	15,909,503	15,030,307	70	Total Non-Instructional Services	1,161,454	1,093,280
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	24,033	997,080
25	Adult Education	144,422	130,423	72	Debt Service	1,001,740	942,673
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	84,238	82,323	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,213	18,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,537,475	21,283,471
28	Gifted & Talented	1,350	0	77	Less: Capital Expenditures	179,168	1,359,396
29	Alternative Learning Environment (ALE)	52,047	55,135	78	Less: Debt Service	1,001,740	942,673
30	English Language Learner (ELL)	7,325	0	79	Total Current Expenditures	17,356,567	18,981,401
31	National School Lunch Act (NSLA)	503,440	507,904	80	Exclusions from Current Expenditures	1,497,125	
32	Other Special Education	24,769	38,000	81	Net Current Expenditures	15,859,442	
33	Workforce Education	31,959	39,000	82	Per Pupil Expenditures	8,355	
34	School Food Service	15,009	15,500	83	Personnel - Non-Federal Certified Clsrm FTEs	153.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,325	
36	Early Childhood Programs	188,535	291,600	85	Personnel - Non-Federal Certified FTEs	167.77	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,561	
38	Other Non-Instructional Programs	200,313	203,266	87.1	Legal Balance (funds 1-2-4)	3,085,545	
39	Total Restricted Revenue from State Sources	1,266,620	1,381,152	87.2	Categorical Fund Balance	115,931	
40	Total Restricted Revenue from Federal Sources	2,259,253	4,512,607	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,969,614	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	46,845	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	10,000	10,000				
44	Gains and Losses from Sale of Fixed Assets	11,085	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	21,085	10,000				
48	Total Revenue and Other Sources of Funds from All Sources	19,456,461	20,934,066				

Annual Statistical Report 2008-2009

County: CLARK

GURDON SCHOOL DISTRICT

LEA:1003000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	353		CURRENT EXPENDITURES			
2	ADA	729		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	3,075,720	2,833,660
4	4 QTR ADM	775		50	Special Education	660,811	441,159
5	Prior Year 3QTR ADM	828		51	Workforce Education	185,220	205,257
6	Assessment	57,423,404		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	309,366	324,901
8	URT Mills	25.00		54	Other	151,249	138,521
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,382,365	3,943,498
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.00		56	General Administration	220,474	225,068
12	Total Mills	36.00		57	Central Services	72,204	73,531
13	Total Debt Bond/Non-Bond	6,184,800		58	Maintenance & Operations of Plant	784,223	785,517
State and Local Revenue:				59	Student Transportation	312,886	399,819
14	Property Tax Receipts (Including URT)	2,014,663	1,975,363	60	Other District Level Support Services	8,456	0
15	Other Local Receipts	1,213,458	124,884	61	Total District Support Services	1,398,243	1,483,935
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,430,836	3,186,449	62	Student Support Services	266,646	281,783
17.2	Enhanced Educational Funding	72,046	27,225	63	Instructional Staff Support Services	692,316	1,045,776
17.3	Tax Collection Rate Guarantee	39,666	0	64	School Administration	324,260	318,649
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,283,221	1,646,208
19	Declining Enrollment Funding	3,416	148,363	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	452,143	422,312
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	357	200
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,774,085	5,462,284	70	Total Non-Instructional Services	452,501	422,512
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,931,778	0
25	Adult Education	0	0	72	Debt Service	455,538	447,795
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,226	32,142	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,502	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	10,903,646	7,943,948
28	Gifted & Talented	1,895	0	77	Less: Capital Expenditures	2,960,524	152,376
29	Alternative Learning Environment (ALE)	51,072	48,309	78	Less: Debt Service	455,538	447,795
30	English Language Learner (ELL)	8,497	9,669	79	Total Current Expenditures	7,487,584	7,343,777
31	National School Lunch Act (NSLA)	578,336	545,600	80	Exclusions from Current Expenditures	727,129	
32	Other Special Education	35,475	18,121	81	Net Current Expenditures	6,760,456	
33	Workforce Education	5,417	5,500	82	Per Pupil Expenditures	9,272	
34	School Food Service	3,393	3,395	83	Personnel - Non-Federal Certified Clsrm FTEs	60.18	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,712	
36	Early Childhood Programs	205,759	213,840	85	Personnel - Non-Federal Certified FTEs	67.99	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,114	
38	Other Non-Instructional Programs	481,615	62,369	87.1	Legal Balance (funds 1-2-4)	727,240	
39	Total Restricted Revenue from State Sources	1,418,188	938,945	87.2	Categorical Fund Balance	1,717	
40	Total Restricted Revenue from Federal Sources	1,085,196	1,581,568	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	725,523	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,277,469	7,982,797				

Annual Statistical Report 2008-2009

County: CLAY

CORNING SCHOOL DISTRICT

LEA:1101000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	362		CURRENT EXPENDITURES			
2	ADA	1,009		Instruction:			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	3,888,618	3,846,887
4	4 QTR ADM	1,071		50	Special Education	870,532	1,058,068
5	Prior Year 3QTR ADM	1,115		51	Workforce Education	234,475	280,208
6	Assessment	85,715,860		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	456,496	867,659
8	URT Mills	25.00		54	Other	145,460	166,578
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,595,582	6,219,400
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.50		56	General Administration	272,074	305,704
12	Total Mills	31.50		57	Central Services	86,166	88,439
13	Total Debt Bond/Non-Bond	2,995,000		58	Maintenance & Operations of Plant	2,395,741	3,459,418
State and Local Revenue:				59	Student Transportation	409,250	572,265
14	Property Tax Receipts (Including URT)	2,512,135	2,669,107	60	Other District Level Support Services	9,956	18,080
15	Other Local Receipts	465,612	249,250	61	Total District Support Services	3,173,188	4,443,906
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,367,169	4,228,232	62	Student Support Services	335,738	422,671
17.2	Enhanced Educational Funding	96,963	37,509	63	Instructional Staff Support Services	551,922	745,663
17.3	Tax Collection Rate Guarantee	97,370	95,000	64	School Administration	436,526	464,072
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,324,186	1,632,406
19	Declining Enrollment Funding	0	126,485	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	435,547	501,693
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	19	2,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,539,249	7,405,583	70	Total Non-Instructional Services	435,566	503,693
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	853,293	927,910
25	Adult Education	0	0	72	Debt Service	356,664	401,035
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	46,063	44,282	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	17,133	7,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	11,738,478	14,128,350
28	Gifted & Talented	250	250	77	Less: Capital Expenditures	1,047,417	1,684,769
29	Alternative Learning Environment (ALE)	27,263	27,344	78	Less: Debt Service	356,664	401,035
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	10,334,397	12,042,546
31	National School Lunch Act (NSLA)	347,696	351,664	80	Exclusions from Current Expenditures	717,559	
32	Other Special Education	32,072	10,000	81	Net Current Expenditures	9,616,839	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,529	
34	School Food Service	4,475	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	87.80	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,899	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	94.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,313	
38	Other Non-Instructional Programs	859,887	76,715	87.1	Legal Balance (funds 1-2-4)	1,764,854	
39	Total Restricted Revenue from State Sources	1,334,839	521,755	87.2	Categorical Fund Balance	131,361	
40	Total Restricted Revenue from Federal Sources	1,410,969	3,250,896	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,633,493	
41	Financing Sources	0	1,700,000	88	Building Fund Balance (fund 3)	1,130,101	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	6,654	13,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	6,654	1,713,000				
48	Total Revenue and Other Sources of Funds from All Sources	10,291,711	12,891,234				

Annual Statistical Report 2008-2009

County: CLAY

PIGGOTT SCHOOL DISTRICT

LEA:1104000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	150		CURRENT EXPENDITURES			
2	ADA	945		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	3,435,602	3,448,926
4	4 QTR ADM	990		50	Special Education	677,785	833,875
5	Prior Year 3QTR ADM	986		51	Workforce Education	236,806	411,332
6	Assessment	58,871,870		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	152,105	330,775
8	URT Mills	25.00		54	Other	192,473	207,778
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,694,771	5,232,686
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.44		56	General Administration	173,629	193,246
12	Total Mills	35.44		57	Central Services	109,049	127,793
13	Total Debt Bond/Non-Bond	5,030,154		58	Maintenance & Operations of Plant	741,424	947,512
State and Local Revenue:				59	Student Transportation	216,794	308,239
14	Property Tax Receipts (Including URT)	1,907,435	1,892,000	60	Other District Level Support Services	9,346	14,000
15	Other Local Receipts	418,091	194,900	61	Total District Support Services	1,250,241	1,590,790
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,307,717	4,436,716	62	Student Support Services	262,433	333,104
17.2	Enhanced Educational Funding	85,744	34,846	63	Instructional Staff Support Services	379,284	405,838
17.3	Tax Collection Rate Guarantee	75,149	50,000	64	School Administration	351,630	363,774
18	Student Growth Funding	0	0	65	Total School Level Support Services	993,347	1,102,716
19	Declining Enrollment Funding	90,887	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	495,029	526,640
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,150
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,885,024	6,608,462	70	Total Non-Instructional Services	495,029	527,790
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	368,480	383,000
25	Adult Education	0	0	72	Debt Service	496,286	496,536
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,733	41,139	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,819	4,004	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	8,298,154	9,333,518
28	Gifted & Talented	1,300	1,200	77	Less: Capital Expenditures	457,727	781,467
29	Alternative Learning Environment (ALE)	9,264	27,425	78	Less: Debt Service	496,286	496,536
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,344,140	8,055,515
31	National School Lunch Act (NSLA)	248,496	269,328	80	Exclusions from Current Expenditures	551,629	
32	Other Special Education	54,131	46,930	81	Net Current Expenditures	6,792,511	
33	Workforce Education	0	23,247	82	Per Pupil Expenditures	7,184	
34	School Food Service	3,284	3,200	83	Personnel - Non-Federal Certified Clsrm FTEs	74.26	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,096	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	79.88	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,400	
38	Other Non-Instructional Programs	500,839	88,698	87.1	Legal Balance (funds 1-2-4)	1,219,957	
39	Total Restricted Revenue from State Sources	871,865	505,171	87.2	Categorical Fund Balance	73,590	
40	Total Restricted Revenue from Federal Sources	732,603	1,590,991	87.3	Deposits with Paying Agents (QZAB)	142,437	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,003,931	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	386,536	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,489,492	8,704,624				

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County: CLAY

RECTOR SCHOOL DISTRICT

LEA:1106000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	179		CURRENT EXPENDITURES			
2	ADA	569		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	2,621,731	2,094,618
4	4 QTR ADM	594		50	Special Education	452,193	499,145
5	Prior Year 3QTR ADM	622		51	Workforce Education	231,310	261,371
6	Assessment	39,370,901		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	253,481	331,793
8	URT Mills	25.00		54	Other	85,519	85,359
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,644,234	3,272,286
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.49		56	General Administration	208,693	157,862
12	Total Mills	38.49		57	Central Services	0	50,484
13	Total Debt Bond/Non-Bond	3,970,308		58	Maintenance & Operations of Plant	493,465	606,807
State and Local Revenue:				59	Student Transportation	177,854	187,631
14	Property Tax Receipts (Including URT)	1,393,390	1,305,000	60	Other District Level Support Services	4,353	7,000
15	Other Local Receipts	517,376	223,200	61	Total District Support Services	884,364	1,009,784
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,666,901	2,545,906	62	Student Support Services	152,715	176,793
17.2	Enhanced Educational Funding	54,100	20,828	63	Instructional Staff Support Services	182,399	223,016
17.3	Tax Collection Rate Guarantee	36,648	0	64	School Administration	203,714	202,506
18	Student Growth Funding	0	0	65	Total School Level Support Services	538,828	602,315
19	Declining Enrollment Funding	9,552	78,979	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	265,709	303,220
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	200
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,678,317	4,173,913	70	Total Non-Instructional Services	265,709	303,420
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	15,463	10,000
25	Adult Education	0	0	72	Debt Service	367,246	367,650
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,701	24,589	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,000	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,715,846	5,565,455
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	17,148	211,275
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	367,246	367,650
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,331,451	4,986,530
31	National School Lunch Act (NSLA)	163,184	166,160	80	Exclusions from Current Expenditures	698,605	
32	Other Special Education	19,930	15,000	81	Net Current Expenditures	4,632,846	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,145	
34	School Food Service	2,469	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	54.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,992	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	57.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,654	
38	Other Non-Instructional Programs	37,119	44,579	87.1	Legal Balance (funds 1-2-4)	748,071	
39	Total Restricted Revenue from State Sources	260,402	252,328	87.2	Categorical Fund Balance	33,757	
40	Total Restricted Revenue from Federal Sources	562,927	915,148	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	714,314	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	36,546	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,501,647	5,341,389				

Annual Statistical Report 2008-2009

County: CLEBURNE

CONCORD SCHOOL DISTRICT

LEA:1201000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	204		CURRENT EXPENDITURES			
2	ADA	453		Instruction:			
3	ADA pct Change over 5 Yrs.	(18%)		49	Regular Instruction	1,963,613	1,928,776
4	4 QTR ADM	484		50	Special Education	206,635	253,292
5	Prior Year 3QTR ADM	550		51	Workforce Education	169,326	170,092
6	Assessment	39,759,451		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	293,895	296,106
8	URT Mills	25.00		54	Other	61,528	35,148
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,694,996	2,683,412
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.00		56	General Administration	164,575	165,901
12	Total Mills	37.00		57	Central Services	74,926	80,289
13	Total Debt Bond/Non-Bond	2,342,034		58	Maintenance & Operations of Plant	441,517	868,536
State and Local Revenue:				59	Student Transportation	145,542	303,829
14	Property Tax Receipts (Including URT)	1,346,551	1,493,907	60	Other District Level Support Services	12,355	12,000
15	Other Local Receipts	358,554	301,343	61	Total District Support Services	838,915	1,430,554
16	Revenue from Intermediate Sources	439	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,269,862	1,877,713	62	Student Support Services	309,070	237,145
17.2	Enhanced Educational Funding	47,847	16,903	63	Instructional Staff Support Services	260,026	327,046
17.3	Tax Collection Rate Guarantee	43,470	0	64	School Administration	147,170	149,040
18	Student Growth Funding	0	0	65	Total School Level Support Services	716,266	713,231
19	Declining Enrollment Funding	0	197,877	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	232,560	230,887
21	Isolated Funding	0	0	67	Other Enterprise Operations	8,378	0
22	Supplemental Millage Incentive Funding	2,381	2,041	68	Community Operations	65,519	81,532
23	Other Unrestricted State Funding	500	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,069,604	3,889,784	70	Total Non-Instructional Services	306,457	312,419
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	102,628	140,809
25	Adult Education	0	0	72	Debt Service	193,000	192,727
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,730	19,955	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,121	4,000	75	Other Non-Programmed Costs	14,569	0
Special Education:				76	Total Expenditures	4,866,830	5,473,153
28	Gifted & Talented	950	0	77	Less: Capital Expenditures	160,253	315,047
29	Alternative Learning Environment (ALE)	10,604	7,395	78	Less: Debt Service	193,000	192,727
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,513,578	4,965,379
31	National School Lunch Act (NSLA)	153,760	133,424	80	Exclusions from Current Expenditures	926,169	
32	Other Special Education	4,065	4,065	81	Net Current Expenditures	3,587,408	
33	Workforce Education	18,958	18,000	82	Per Pupil Expenditures	7,917	
34	School Food Service	2,420	2,410	83	Personnel - Non-Federal Certified Clsrm FTEs	38.68	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,040	
36	Early Childhood Programs	451,114	507,560	85	Personnel - Non-Federal Certified FTEs	42.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,905	
38	Other Non-Instructional Programs	234,801	14,424	87.1	Legal Balance (funds 1-2-4)	1,146,481	
39	Total Restricted Revenue from State Sources	906,523	711,233	87.2	Categorical Fund Balance	29,850	
40	Total Restricted Revenue from Federal Sources	603,356	1,337,673	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,116,631	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	193,966	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	3,338	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,579,482	5,938,690				

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County: CLEBURNE

HEBER SPRINGS SCHOOL DISTRICT

LEA:1202000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	76		CURRENT EXPENDITURES			
2	ADA	1,601		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	5,509,258	5,235,502
4	4 QTR ADM	1,716		50	Special Education	1,258,923	1,623,583
5	Prior Year 3QTR ADM	1,765		51	Workforce Education	509,351	514,256
6	Assessment	217,189,974		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	341,748	771,706
8	URT Mills	25.00		54	Other	457,806	402,980
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,077,087	8,548,027
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	4.40		56	General Administration	187,062	154,057
12	Total Mills	29.40		57	Central Services	239,813	199,828
13	Total Debt Bond/Non-Bond	10,901,146		58	Maintenance & Operations of Plant	1,457,811	1,387,041
State and Local Revenue:				59	Student Transportation	395,425	398,086
14	Property Tax Receipts (Including URT)	5,953,698	5,965,900	60	Other District Level Support Services	36,527	25,000
15	Other Local Receipts	845,911	404,000	61	Total District Support Services	2,316,637	2,164,012
16	Revenue from Intermediate Sources	1,512	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,068,628	4,833,035	62	Student Support Services	681,833	650,257
17.2	Enhanced Educational Funding	153,588	60,257	63	Instructional Staff Support Services	718,352	614,688
17.3	Tax Collection Rate Guarantee	169,069	0	64	School Administration	686,567	592,407
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,086,752	1,857,352
19	Declining Enrollment Funding	0	129,201	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	879,992	752,400
21	Isolated Funding	0	0	67	Other Enterprise Operations	46,608	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,192,756	11,392,393	70	Total Non-Instructional Services	926,600	753,400
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	139,152	1,000,332
25	Adult Education	0	0	72	Debt Service	913,480	907,691
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	72,963	71,137	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	30,644	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	14,459,707	15,230,814
28	Gifted & Talented	3,150	0	77	Less: Capital Expenditures	271,290	1,789,276
29	Alternative Learning Environment (ALE)	99,422	107,344	78	Less: Debt Service	913,480	907,691
30	English Language Learner (ELL)	8,497	0	79	Total Current Expenditures	13,274,938	12,533,847
31	National School Lunch Act (NSLA)	430,032	420,608	80	Exclusions from Current Expenditures	1,197,622	
32	Other Special Education	101,968	75,000	81	Net Current Expenditures	12,077,316	
33	Workforce Education	55,521	46,042	82	Per Pupil Expenditures	7,543	
34	School Food Service	5,442	5,400	83	Personnel - Non-Federal Certified Clsrm FTEs	125.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,723	
36	Early Childhood Programs	102,540	105,000	85	Personnel - Non-Federal Certified FTEs	132.96	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,326	
38	Other Non-Instructional Programs	78,982	3,611	87.1	Legal Balance (funds 1-2-4)	843,391	
39	Total Restricted Revenue from State Sources	989,160	834,142	87.2	Categorical Fund Balance	42,005	
40	Total Restricted Revenue from Federal Sources	1,502,877	3,323,048	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	801,385	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	5,000	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,689,793	15,549,583				

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County: CLEBURNE

QUITMAN SCHOOL DISTRICT

LEA:1203000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	161		CURRENT EXPENDITURES			
2	ADA	574		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	1,831,769	1,802,782
4	4 QTR ADM	613		50	Special Education	279,622	273,118
5	Prior Year 3QTR ADM	591		51	Workforce Education	207,806	175,340
6	Assessment	64,328,693		52	Adult Education	0	0
7	M&O Mills	26.24		53	Compensatory Education	130,650	341,186
8	URT Mills	25.00		54	Other	234,696	195,713
9	M&O Mills in Excess of URT	1.24		55	Total Instruction	2,684,544	2,788,139
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.56		56	General Administration	387,739	181,383
12	Total Mills	33.80		57	Central Services	91,686	161,437
13	Total Debt Bond/Non-Bond	3,991,440		58	Maintenance & Operations of Plant	497,737	625,113
State and Local Revenue:				59	Student Transportation	303,947	230,714
14	Property Tax Receipts (Including URT)	1,785,577	1,990,681	60	Other District Level Support Services	3,365	8,077
15	Other Local Receipts	444,912	275,196	61	Total District Support Services	1,284,475	1,206,725
16	Revenue from Intermediate Sources	299	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,139,283	2,066,251	62	Student Support Services	179,614	191,325
17.2	Enhanced Educational Funding	51,439	21,592	63	Instructional Staff Support Services	248,626	586,702
17.3	Tax Collection Rate Guarantee	31,930	0	64	School Administration	207,614	222,534
18	Student Growth Funding	156,401	0	65	Total School Level Support Services	635,854	1,000,561
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	318,557	359,938
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	10,899	1,501
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,610,541	4,353,720	70	Total Non-Instructional Services	329,456	361,439
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	164,587	3,288,096
25	Adult Education	0	0	72	Debt Service	265,241	118,110
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	24,436	25,491	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,866	0	75	Other Non-Programmed Costs	0	24,632
Special Education:				76	Total Expenditures	5,364,156	8,787,701
28	Gifted & Talented	1,790	0	77	Less: Capital Expenditures	302,080	3,584,103
29	Alternative Learning Environment (ALE)	41,239	44,856	78	Less: Debt Service	265,241	118,110
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,796,836	5,085,487
31	National School Lunch Act (NSLA)	131,936	156,736	80	Exclusions from Current Expenditures	380,520	
32	Other Special Education	4,364	0	81	Net Current Expenditures	4,416,315	
33	Workforce Education	65,000	0	82	Per Pupil Expenditures	7,689	
34	School Food Service	2,774	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	43.67	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,248	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	48.27	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,068	
38	Other Non-Instructional Programs	70,578	1,185,869	87.1	Legal Balance (funds 1-2-4)	2,161,978	
39	Total Restricted Revenue from State Sources	348,983	1,415,952	87.2	Categorical Fund Balance	3,377	
40	Total Restricted Revenue from Federal Sources	626,670	1,272,614	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,158,601	
41	Financing Sources	2,203,314	0	88	Building Fund Balance (fund 3)	2,132,758	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	157,064	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,360,378	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,946,571	7,042,286				

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County: CLEBURNE

WEST SIDE SCHOOL DISTRICT

LEA:1204000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	137		CURRENT EXPENDITURES			
2	ADA	472		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	2,497,663	2,473,720
4	4 QTR ADM	499		50	Special Education	261,902	338,457
5	Prior Year 3QTR ADM	503		51	Workforce Education	166,735	166,795
6	Assessment	116,021,126		52	Adult Education	0	0
7	M&O Mills	25.04		53	Compensatory Education	103,680	149,603
8	URT Mills	25.00		54	Other	101,543	91,461
9	M&O Mills in Excess of URT	0.04		55	Total Instruction	3,131,522	3,220,036
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.66		56	General Administration	156,243	178,861
12	Total Mills	28.70		57	Central Services	91,091	58,439
13	Total Debt Bond/Non-Bond	3,860,000		58	Maintenance & Operations of Plant	495,239	525,721
State and Local Revenue:				59	Student Transportation	254,869	276,447
14	Property Tax Receipts (Including URT)	3,041,644	3,230,419	60	Other District Level Support Services	15,389	11,606
15	Other Local Receipts	415,786	160,138	61	Total District Support Services	1,012,832	1,051,074
16	Revenue from Intermediate Sources	427	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	197,569	26,656	62	Student Support Services	215,016	284,490
17.2	Enhanced Educational Funding	43,798	17,401	63	Instructional Staff Support Services	188,512	239,552
17.3	Tax Collection Rate Guarantee	69,829	0	64	School Administration	251,929	261,382
18	Student Growth Funding	0	0	65	Total School Level Support Services	655,457	785,424
19	Declining Enrollment Funding	89,643	18,483	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	275,415	318,713
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,077
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,858,696	3,453,097	70	Total Non-Instructional Services	275,415	319,790
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,612,862	847,000
25	Adult Education	0	0	72	Debt Service	274,760	274,760
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,806	20,543	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,453	2,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,962,848	6,498,084
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	1,755,518	1,029,433
29	Alternative Learning Environment (ALE)	42,052	18,365	78	Less: Debt Service	274,760	274,760
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,932,569	5,193,890
31	National School Lunch Act (NSLA)	135,904	128,960	80	Exclusions from Current Expenditures	514,395	
32	Other Special Education	3,711	3,711	81	Net Current Expenditures	4,418,175	
33	Workforce Education	3,792	3,792	82	Per Pupil Expenditures	9,366	
34	School Food Service	1,909	1,800	83	Personnel - Non-Federal Certified Clsrm FTEs	47.58	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,476	
36	Early Childhood Programs	45,798	0	85	Personnel - Non-Federal Certified FTEs	51.18	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,401	
38	Other Non-Instructional Programs	1,355	0	87.1	Legal Balance (funds 1-2-4)	2,191,535	
39	Total Restricted Revenue from State Sources	263,830	179,171	87.2	Categorical Fund Balance	46,816	
40	Total Restricted Revenue from Federal Sources	813,175	1,089,996	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,144,719	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	3,000	3,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	173,900	0				
47	Total Other Sources of Funds	176,900	3,000				
48	Total Revenue and Other Sources of Funds from All Sources	5,112,601	4,725,264				

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County: CLEVELAND

WOODLAWN SCHOOL DISTRICT

LEA:1304000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	104		CURRENT EXPENDITURES			
2	ADA	536		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	2,140,451	1,991,250
4	4 QTR ADM	563		50	Special Education	185,048	234,698
5	Prior Year 3QTR ADM	555		51	Workforce Education	99,257	91,549
6	Assessment	24,550,199		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	61,342	133,196
8	URT Mills	25.00		54	Other	91,821	93,883
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,577,918	2,544,576
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.00		56	General Administration	219,550	225,536
12	Total Mills	35.00		57	Central Services	54,804	59,261
13	Total Debt Bond/Non-Bond	1,803,132		58	Maintenance & Operations of Plant	390,061	420,983
State and Local Revenue:				59	Student Transportation	146,522	301,099
14	Property Tax Receipts (Including URT)	778,717	834,700	60	Other District Level Support Services	2,616	2,700
15	Other Local Receipts	348,542	115,094	61	Total District Support Services	813,554	1,009,579
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,635,760	2,720,496	62	Student Support Services	157,657	164,546
17.2	Enhanced Educational Funding	48,305	19,690	63	Instructional Staff Support Services	192,845	231,333
17.3	Tax Collection Rate Guarantee	32,355	32,300	64	School Administration	216,885	221,608
18	Student Growth Funding	39,496	49,496	65	Total School Level Support Services	567,387	617,488
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	233,942	239,669
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	53,681	46,012	68	Community Operations	44	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,937,205	3,817,788	70	Total Non-Instructional Services	233,986	240,169
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,124,504	943,859
25	Adult Education	0	0	72	Debt Service	141,837	139,960
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,948	23,245	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,736	11,599	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,459,185	5,495,631
28	Gifted & Talented	1,100	1,000	77	Less: Capital Expenditures	2,135,169	1,099,599
29	Alternative Learning Environment (ALE)	10,645	35,267	78	Less: Debt Service	141,837	139,960
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,182,179	4,256,072
31	National School Lunch Act (NSLA)	95,728	92,752	80	Exclusions from Current Expenditures	341,252	
32	Other Special Education	4,081	0	81	Net Current Expenditures	3,840,927	
33	Workforce Education	20,855	10,834	82	Per Pupil Expenditures	7,161	
34	School Food Service	1,910	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	40.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,481	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	44.91	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,643	
38	Other Non-Instructional Programs	1,474,264	499,720	87.1	Legal Balance (funds 1-2-4)	666,874	
39	Total Restricted Revenue from State Sources	1,638,267	676,917	87.2	Categorical Fund Balance	18,793	
40	Total Restricted Revenue from Federal Sources	314,040	644,688	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	648,081	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	434,825	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,889,513	5,139,393				

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County: CLEVELAND

CLEVELAND COUNTY SCHOOL DIST.

LEA:1305000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	470		CURRENT EXPENDITURES			
2	ADA	805		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	3,372,816	2,786,292
4	4 QTR ADM	850		50	Special Education	390,832	375,259
5	Prior Year 3QTR ADM	875		51	Workforce Education	238,828	223,710
6	Assessment	51,615,560		52	Adult Education	0	0
7	M&O Mills	28.00		53	Compensatory Education	240,884	279,717
8	URT Mills	25.00		54	Other	38,585	60,098
9	M&O Mills in Excess of URT	3.00		55	Total Instruction	4,281,945	3,725,076
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.10		56	General Administration	237,057	257,725
12	Total Mills	38.10		57	Central Services	191,533	231,970
13	Total Debt Bond/Non-Bond	4,689,044		58	Maintenance & Operations of Plant	875,129	697,316
State and Local Revenue:				59	Student Transportation	400,856	615,774
14	Property Tax Receipts (Including URT)	1,765,607	1,874,367	60	Other District Level Support Services	217	0
15	Other Local Receipts	733,363	93,250	61	Total District Support Services	1,704,792	1,802,784
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,849,598	3,745,870	62	Student Support Services	539,212	548,588
17.2	Enhanced Educational Funding	76,118	29,698	63	Instructional Staff Support Services	471,963	699,661
17.3	Tax Collection Rate Guarantee	76,267	0	64	School Administration	365,286	394,388
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,376,461	1,642,637
19	Declining Enrollment Funding	26,774	77,976	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	467,618	409,279
21	Isolated Funding	56,992	52,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	15,540	13,320	68	Community Operations	517,387	533,968
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,600,609	5,886,481	70	Total Non-Instructional Services	985,004	943,247
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	217,811	865,772
25	Adult Education	0	0	72	Debt Service	329,948	345,298
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	36,160	35,060	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,239	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	8,895,961	9,324,814
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	299,262	1,477,458
29	Alternative Learning Environment (ALE)	19,421	24,134	78	Less: Debt Service	329,948	345,298
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	8,266,751	7,502,058
31	National School Lunch Act (NSLA)	249,488	231,136	80	Exclusions from Current Expenditures	1,189,478	
32	Other Special Education	23,756	0	81	Net Current Expenditures	7,077,273	
33	Workforce Education	15,167	0	82	Per Pupil Expenditures	8,794	
34	School Food Service	3,157	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	66.05	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,629	
36	Early Childhood Programs	133,137	136,080	85	Personnel - Non-Federal Certified FTEs	71.69	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,868	
38	Other Non-Instructional Programs	77,954	69,686	87.1	Legal Balance (funds 1-2-4)	1,490,537	
39	Total Restricted Revenue from State Sources	575,065	499,096	87.2	Categorical Fund Balance	7,904	
40	Total Restricted Revenue from Federal Sources	1,878,147	3,002,895	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,482,633	
41	Financing Sources	(19,235)	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	(19,235)	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,034,585	9,388,472				

Annual Statistical Report 2008-2009

County: COLUMBIA

MAGNOLIA SCHOOL DISTRICT

LEA:1402000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	387		CURRENT EXPENDITURES			
2	ADA	2,742		Instruction:			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	10,032,171	10,216,542
4	4 QTR ADM	2,911		50	Special Education	1,548,377	1,821,137
5	Prior Year 3QTR ADM	3,019		51	Workforce Education	823,672	776,933
6	Assessment	237,920,875		52	Adult Education	283,512	270,404
7	M&O Mills	25.00		53	Compensatory Education	1,429,847	2,362,917
8	URT Mills	25.00		54	Other	530,973	671,385
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,648,553	16,119,319
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	4.60		56	General Administration	362,518	435,029
12	Total Mills	29.60		57	Central Services	620,228	623,759
13	Total Debt Bond/Non-Bond	8,720,000		58	Maintenance & Operations of Plant	2,777,600	2,793,857
State and Local Revenue:				59	Student Transportation	1,361,976	1,349,739
14	Property Tax Receipts (Including URT)	6,550,863	6,512,267	60	Other District Level Support Services	150,132	155,706
15	Other Local Receipts	1,323,774	514,676	61	Total District Support Services	5,272,454	5,358,090
16	Revenue from Intermediate Sources	617,187	350,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,495,191	11,014,099	62	Student Support Services	950,473	1,075,228
17.2	Enhanced Educational Funding	262,676	102,029	63	Instructional Staff Support Services	1,340,326	1,808,429
17.3	Tax Collection Rate Guarantee	143,233	0	64	School Administration	1,471,766	1,511,289
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,762,565	4,394,946
19	Declining Enrollment Funding	166,086	307,473	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,383,766	1,524,876
21	Isolated Funding	9,672	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	11,000
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	20,569,382	18,800,544	70	Total Non-Instructional Services	1,383,766	1,535,876
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,563,685	4,816,340
25	Adult Education	236,943	239,857	72	Debt Service	648,932	638,206
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	124,786	120,453	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	67,403	23,658	75	Other Non-Programmed Costs	0	13,088
Special Education:				76	Total Expenditures	27,279,953	32,875,864
28	Gifted & Talented	1,650	0	77	Less: Capital Expenditures	2,241,465	5,518,835
29	Alternative Learning Environment (ALE)	64,074	101,656	78	Less: Debt Service	648,932	638,206
30	English Language Learner (ELL)	7,911	1,365	79	Total Current Expenditures	24,389,557	26,718,823
31	National School Lunch Act (NSLA)	932,480	929,504	80	Exclusions from Current Expenditures	2,591,712	
32	Other Special Education	50,715	27,219	81	Net Current Expenditures	21,797,845	
33	Workforce Education	190,666	89,103	82	Per Pupil Expenditures	7,948	
34	School Food Service	10,662	0	83	Personnel - Non-Federal Certified Clsrm FTEs	208.66	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,474	
36	Early Childhood Programs	458,135	583,200	85	Personnel - Non-Federal Certified FTEs	231.88	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,719	
38	Other Non-Instructional Programs	475,791	94,957	87.1	Legal Balance (funds 1-2-4)	4,008,432	
39	Total Restricted Revenue from State Sources	2,621,214	2,210,972	87.2	Categorical Fund Balance	176,182	
40	Total Restricted Revenue from Federal Sources	3,589,600	7,909,370	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,832,250	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,164,859	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	126,419	141,461				
44	Gains and Losses from Sale of Fixed Assets	26,017	1,525				
45	Compensation for Loss of Fixed Assets	3,915	0				
46	Other	0	0				
47	Total Other Sources of Funds	156,351	142,986				
48	Total Revenue and Other Sources of Funds from All Sources	26,936,548	29,063,873				

Annual Statistical Report 2008-2009

County: COLUMBIA

EMERSON-TAYLOR SCHOOL DISTRICT

LEA:1408000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	296		CURRENT EXPENDITURES			
2	ADA	602		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	2,290,215	2,566,346
4	4 QTR ADM	641		50	Special Education	360,808	432,660
5	Prior Year 3QTR ADM	618		51	Workforce Education	340,476	428,654
6	Assessment	58,650,522		52	Adult Education	0	0
7	M&O Mills	29.90		53	Compensatory Education	153,523	164,943
8	URT Mills	25.00		54	Other	187,986	227,772
9	M&O Mills in Excess of URT	4.90		55	Total Instruction	3,333,009	3,820,375
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.50		56	General Administration	127,465	137,743
12	Total Mills	37.40		57	Central Services	137,201	144,787
13	Total Debt Bond/Non-Bond	5,615,596		58	Maintenance & Operations of Plant	515,405	631,906
State and Local Revenue:				59	Student Transportation	181,168	448,409
14	Property Tax Receipts (Including URT)	2,166,609	2,151,460	60	Other District Level Support Services	11,964	23,678
15	Other Local Receipts	432,621	371,091	61	Total District Support Services	973,202	1,386,522
16	Revenue from Intermediate Sources	127,188	110,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,010,037	2,309,186	62	Student Support Services	205,687	250,625
17.2	Enhanced Educational Funding	53,736	22,560	63	Instructional Staff Support Services	526,675	568,149
17.3	Tax Collection Rate Guarantee	26,049	0	64	School Administration	391,097	436,213
18	Student Growth Funding	143,291	0	65	Total School Level Support Services	1,123,459	1,254,987
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	283,627	296,823
21	Isolated Funding	307,950	275,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	8,848	7,584	68	Community Operations	49	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,276,328	5,246,881	70	Total Non-Instructional Services	283,676	297,823
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,617,475	4,023,784
25	Adult Education	0	0	72	Debt Service	334,815	565,215
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,527	26,633	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	296,724	280,400	75	Other Non-Programmed Costs	67,818	9,870
Special Education:				76	Total Expenditures	8,733,453	11,358,577
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	2,632,310	4,436,315
29	Alternative Learning Environment (ALE)	447	7,557	78	Less: Debt Service	334,815	565,215
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,766,329	6,357,047
31	National School Lunch Act (NSLA)	126,480	140,864	80	Exclusions from Current Expenditures	601,040	
32	Other Special Education	6,894	40,930	81	Net Current Expenditures	5,165,289	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,580	
34	School Food Service	2,332	2,332	83	Personnel - Non-Federal Certified Clsrm FTEs	57.63	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,449	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	62.91	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,091	
38	Other Non-Instructional Programs	773,861	1,076,355	87.1	Legal Balance (funds 1-2-4)	4,208,487	
39	Total Restricted Revenue from State Sources	1,232,315	1,575,071	87.2	Categorical Fund Balance	17,637	
40	Total Restricted Revenue from Federal Sources	704,595	1,203,873	87.3	Deposits with Paying Agents (QZAB)	169,971	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,020,879	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,062,594	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	755	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	755	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,213,994	8,025,825				

Annual Statistical Report 2008-2009

County: CONWAY

NEMO VISTA SCHOOL DISTRICT

LEA:1503000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	108		CURRENT EXPENDITURES			
2	ADA	468		Instruction:			
3	ADA pct Change over 5 Yrs.	15%		49	Regular Instruction	1,632,501	1,733,412
4	4 QTR ADM	504		50	Special Education	223,621	200,378
5	Prior Year 3QTR ADM	518		51	Workforce Education	147,717	183,443
6	Assessment	51,771,055		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	165,877	232,630
8	URT Mills	25.00		54	Other	150,556	120,004
9	M&O Mills in Excess of URT	2.00		55	Total Instruction	2,320,271	2,469,867
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.10		56	General Administration	161,993	164,008
12	Total Mills	43.10		57	Central Services	52,872	63,993
13	Total Debt Bond/Non-Bond	2,287,529		58	Maintenance & Operations of Plant	462,595	534,225
State and Local Revenue:				59	Student Transportation	244,857	291,632
14	Property Tax Receipts (Including URT)	1,345,904	1,578,000	60	Other District Level Support Services	11,295	12,000
15	Other Local Receipts	254,286	108,200	61	Total District Support Services	933,613	1,065,858
16	Revenue from Intermediate Sources	5,027	40,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,361,118	1,701,159	62	Student Support Services	268,416	310,509
17.2	Enhanced Educational Funding	45,073	17,604	63	Instructional Staff Support Services	169,458	265,028
17.3	Tax Collection Rate Guarantee	20,061	0	64	School Administration	249,425	260,166
18	Student Growth Funding	0	0	65	Total School Level Support Services	687,299	835,703
19	Declining Enrollment Funding	0	44,612	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	273,246	274,643
21	Isolated Funding	0	0	67	Other Enterprise Operations	18,861	0
22	Supplemental Millage Incentive Funding	43,957	37,677	68	Community Operations	3,010	7,448
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,075,426	3,527,252	70	Total Non-Instructional Services	295,118	282,091
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,562,146	422,061
25	Adult Education	0	0	72	Debt Service	209,014	214,249
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,412	20,783	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,000	9,710	75	Other Non-Programmed Costs	4,304	0
Special Education:				76	Total Expenditures	6,011,764	5,289,829
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	1,638,541	654,538
29	Alternative Learning Environment (ALE)	26,369	44,937	78	Less: Debt Service	209,014	214,249
30	English Language Learner (ELL)	2,637	2,637	79	Total Current Expenditures	4,164,209	4,421,042
31	National School Lunch Act (NSLA)	162,688	154,256	80	Exclusions from Current Expenditures	374,973	
32	Other Special Education	3,816	3,633	81	Net Current Expenditures	3,789,236	
33	Workforce Education	542	542	82	Per Pupil Expenditures	8,094	
34	School Food Service	2,015	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	38.40	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,590	
36	Early Childhood Programs	96,500	98,000	85	Personnel - Non-Federal Certified FTEs	41.40	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,943	
38	Other Non-Instructional Programs	1,140,937	147,760	87.1	Legal Balance (funds 1-2-4)	1,654,658	
39	Total Restricted Revenue from State Sources	1,469,015	484,258	87.2	Categorical Fund Balance	8,263	
40	Total Restricted Revenue from Federal Sources	498,216	1,020,703	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,646,396	
41	Financing Sources	29,995	66,000	88	Building Fund Balance (fund 3)	143,432	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	948	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	30,943	66,000				
48	Total Revenue and Other Sources of Funds from All Sources	6,073,601	5,098,213				

Annual Statistical Report 2008-2009

County: CONWAY

WONDERVIEW SCHOOL DISTRICT

LEA:1505000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	161		CURRENT EXPENDITURES			
2	ADA	397		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	1,653,332	1,382,694
4	4 QTR ADM	408		50	Special Education	231,574	261,837
5	Prior Year 3QTR ADM	412		51	Workforce Education	128,364	186,361
6	Assessment	39,927,347		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	121,922	115,783
8	URT Mills	25.00		54	Other	163,294	100,297
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,298,485	2,046,972
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.40		56	General Administration	164,318	167,415
12	Total Mills	37.40		57	Central Services	34,243	226,068
13	Total Debt Bond/Non-Bond	1,610,000		58	Maintenance & Operations of Plant	298,444	281,788
State and Local Revenue:				59	Student Transportation	155,812	141,662
14	Property Tax Receipts (Including URT)	1,097,820	1,100,444	60	Other District Level Support Services	15,095	0
15	Other Local Receipts	248,047	132,934	61	Total District Support Services	667,912	816,933
16	Revenue from Intermediate Sources	4,084	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,621,979	1,405,080	62	Student Support Services	137,445	150,602
17.2	Enhanced Educational Funding	35,854	14,204	63	Instructional Staff Support Services	175,529	214,895
17.3	Tax Collection Rate Guarantee	3,621	0	64	School Administration	211,604	265,474
18	Student Growth Funding	0	999	65	Total School Level Support Services	524,578	630,971
19	Declining Enrollment Funding	0	18,542	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	196,349	180,609
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	22,762	19,510	68	Community Operations	2,401	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,034,168	2,691,713	70	Total Non-Instructional Services	198,750	180,609
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	97,987	183,612
25	Adult Education	0	0	72	Debt Service	111,291	111,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,033	16,769	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	2,200	7,200	75	Other Non-Programmed Costs	5,390	0
Special Education:				76	Total Expenditures	3,904,393	3,970,596
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	102,231	440,479
29	Alternative Learning Environment (ALE)	29,335	45,506	78	Less: Debt Service	111,291	111,500
30	English Language Learner (ELL)	879	0	79	Total Current Expenditures	3,690,871	3,418,617
31	National School Lunch Act (NSLA)	99,696	98,208	80	Exclusions from Current Expenditures	406,658	
32	Other Special Education	22,145	0	81	Net Current Expenditures	3,284,213	
33	Workforce Education	15,709	8,373	82	Per Pupil Expenditures	8,280	
34	School Food Service	1,501	0	83	Personnel - Non-Federal Certified Clsrm FTEs	32.42	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,931	
36	Early Childhood Programs	93,952	96,000	85	Personnel - Non-Federal Certified FTEs	34.32	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,705	
38	Other Non-Instructional Programs	26,357	14,552	87.1	Legal Balance (funds 1-2-4)	659,725	
39	Total Restricted Revenue from State Sources	308,806	286,608	87.2	Categorical Fund Balance	29,244	
40	Total Restricted Revenue from Federal Sources	454,480	1,679,121	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	630,481	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	379,340	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	8,119	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,119	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,805,572	4,657,443				

Annual Statistical Report 2008-2009

County: CONWAY

SO. CONWAY CO. SCHOOL DISTRICT

LEA:1507000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	279		CURRENT EXPENDITURES			
2	ADA	2,150		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	7,918,460	7,641,340
4	4 QTR ADM	2,297		50	Special Education	1,217,100	1,450,715
5	Prior Year 3QTR ADM	2,328		51	Workforce Education	858,066	1,012,427
6	Assessment	183,440,242		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	445,771	747,130
8	URT Mills	25.00		54	Other	886,620	969,126
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	11,326,018	11,820,738
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.40		56	General Administration	366,185	387,810
12	Total Mills	35.40		57	Central Services	344,490	354,117
13	Total Debt Bond/Non-Bond	17,587,035		58	Maintenance & Operations of Plant	1,960,527	1,955,999
State and Local Revenue:				59	Student Transportation	1,092,763	1,398,002
14	Property Tax Receipts (Including URT)	6,030,546	6,196,087	60	Other District Level Support Services	82,584	86,788
15	Other Local Receipts	1,088,095	719,150	61	Total District Support Services	3,846,549	4,182,716
16	Revenue from Intermediate Sources	22,307	25,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	9,157,315	9,098,111	62	Student Support Services	939,787	1,096,660
17.2	Enhanced Educational Funding	202,562	80,582	63	Instructional Staff Support Services	1,375,850	1,936,308
17.3	Tax Collection Rate Guarantee	127,719	0	64	School Administration	1,028,878	995,981
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,344,515	4,028,949
19	Declining Enrollment Funding	25,761	76,647	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,001,769	981,896
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	21,116	37,104
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	16,655,354	16,195,577	70	Total Non-Instructional Services	1,022,885	1,019,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	958,212	1,462,297
25	Adult Education	0	0	72	Debt Service	1,353,976	1,362,252
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	96,229	95,133	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	86,208	66,740	75	Other Non-Programmed Costs	286	29
Special Education:				76	Total Expenditures	21,852,442	23,875,982
28	Gifted & Talented	1,900	1,200	77	Less: Capital Expenditures	1,505,614	2,571,262
29	Alternative Learning Environment (ALE)	48,675	84,997	78	Less: Debt Service	1,353,976	1,362,252
30	English Language Learner (ELL)	14,650	14,943	79	Total Current Expenditures	18,992,851	19,942,468
31	National School Lunch Act (NSLA)	683,488	687,456	80	Exclusions from Current Expenditures	1,785,108	
32	Other Special Education	64,303	56,000	81	Net Current Expenditures	17,207,743	
33	Workforce Education	743,371	502,792	82	Per Pupil Expenditures	8,003	
34	School Food Service	635,952	648,000	83	Personnel - Non-Federal Certified Clsrm FTEs	170.76	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,612	
36	Early Childhood Programs	377,101	390,000	85	Personnel - Non-Federal Certified FTEs	184.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,508	
38	Other Non-Instructional Programs	312,895	203,796	87.1	Legal Balance (funds 1-2-4)	1,831,085	
39	Total Restricted Revenue from State Sources	3,064,772	2,751,057	87.2	Categorical Fund Balance	207,609	
40	Total Restricted Revenue from Federal Sources	1,818,008	4,241,742	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,623,475	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	199,558	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	16,783	29,489				
44	Gains and Losses from Sale of Fixed Assets	290,000	0				
45	Compensation for Loss of Fixed Assets	4,942	0				
46	Other	0	0				
47	Total Other Sources of Funds	311,725	29,489				
48	Total Revenue and Other Sources of Funds from All Sources	21,849,860	23,217,865				

Annual Statistical Report 2008-2009

County: CRAIGHEAD

BAY SCHOOL DISTRICT

LEA:1601000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	68		CURRENT EXPENDITURES			
2	ADA	516		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	1,811,436	2,001,952
4	4 QTR ADM	545		50	Special Education	383,739	375,284
5	Prior Year 3QTR ADM	548		51	Workforce Education	191,690	204,895
6	Assessment	28,369,279		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	140,603	272,495
8	URT Mills	25.00		54	Other	195,792	240,012
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,723,260	3,094,638
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.70		56	General Administration	186,939	201,541
12	Total Mills	37.70		57	Central Services	94,656	111,795
13	Total Debt Bond/Non-Bond	2,990,200		58	Maintenance & Operations of Plant	500,030	553,071
State and Local Revenue:				59	Student Transportation	220,819	358,043
14	Property Tax Receipts (Including URT)	994,712	953,490	60	Other District Level Support Services	16,416	8,143
15	Other Local Receipts	406,521	163,259	61	Total District Support Services	1,018,860	1,232,593
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,514,610	2,528,079	62	Student Support Services	130,498	144,777
17.2	Enhanced Educational Funding	47,710	19,104	63	Instructional Staff Support Services	356,360	416,600
17.3	Tax Collection Rate Guarantee	8,190	0	64	School Administration	292,134	314,511
18	Student Growth Funding	0	0	65	Total School Level Support Services	778,992	875,888
19	Declining Enrollment Funding	18,380	7,558	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	327,418	283,717
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	32,977	30,000	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,023,099	3,701,490	70	Total Non-Instructional Services	327,418	284,217
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	542,602	28,910
25	Adult Education	0	0	72	Debt Service	214,220	215,927
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,665	22,554	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,632	10,810	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,605,353	5,732,172
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	721,275	488,528
29	Alternative Learning Environment (ALE)	10,726	853	78	Less: Debt Service	214,220	215,927
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,669,858	5,027,717
31	National School Lunch Act (NSLA)	122,016	132,432	80	Exclusions from Current Expenditures	371,557	
32	Other Special Education	20,975	13,232	81	Net Current Expenditures	4,298,301	
33	Workforce Education	14,625	14,500	82	Per Pupil Expenditures	8,332	
34	School Food Service	1,794	1,600	83	Personnel - Non-Federal Certified Clsrm FTEs	41.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,833	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	46.05	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,669	
38	Other Non-Instructional Programs	282,206	51,702	87.1	Legal Balance (funds 1-2-4)	2,128,343	
39	Total Restricted Revenue from State Sources	480,638	247,683	87.2	Categorical Fund Balance	39,108	
40	Total Restricted Revenue from Federal Sources	444,594	1,048,514	87.3	Deposits with Paying Agents (QZAB)	57,465	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,031,770	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	219,646	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,650	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,650	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,950,981	4,997,687				

Annual Statistical Report 2008-2009

County: CRAIGHEAD

WESTSIDE CONS. SCHOOL DISTRICT

LEA:1602000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	210		CURRENT EXPENDITURES			
2	ADA	1,532		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	5,213,097	5,572,388
4	4 QTR ADM	1,614		50	Special Education	980,711	1,222,472
5	Prior Year 3QTR ADM	1,621		51	Workforce Education	335,888	332,312
6	Assessment	93,193,486		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	252,873	414,113
8	URT Mills	25.00		54	Other	540,496	553,332
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,323,065	8,094,617
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.17		56	General Administration	196,263	210,439
12	Total Mills	32.17		57	Central Services	234,913	206,234
13	Total Debt Bond/Non-Bond	6,790,553		58	Maintenance & Operations of Plant	1,181,473	1,513,647
State and Local Revenue:				59	Student Transportation	570,633	708,576
14	Property Tax Receipts (Including URT)	2,693,693	2,710,811	60	Other District Level Support Services	10,976	31,500
15	Other Local Receipts	946,090	707,630	61	Total District Support Services	2,194,258	2,670,396
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,252,931	7,247,311	62	Student Support Services	683,188	686,206
17.2	Enhanced Educational Funding	141,000	56,489	63	Instructional Staff Support Services	676,102	680,248
17.3	Tax Collection Rate Guarantee	28,834	0	64	School Administration	539,229	557,821
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,898,520	1,924,275
19	Declining Enrollment Funding	74,620	19,811	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	752,203	762,449
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	17,467	14,972	68	Community Operations	67,669	102,160
23	Other Unrestricted State Funding	32,122	31,422	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,186,757	10,788,446	70	Total Non-Instructional Services	819,872	864,609
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	601,623	595,589
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	66,983	66,690	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,137	13,625	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	12,837,338	14,149,485
28	Gifted & Talented	900	0	77	Less: Capital Expenditures	32,510	509,500
29	Alternative Learning Environment (ALE)	44,937	14,627	78	Less: Debt Service	601,623	595,589
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	12,203,206	13,044,396
31	National School Lunch Act (NSLA)	398,288	415,648	80	Exclusions from Current Expenditures	1,353,092	
32	Other Special Education	154,400	132,145	81	Net Current Expenditures	10,850,114	
33	Workforce Education	77,729	70,000	82	Per Pupil Expenditures	7,080	
34	School Food Service	6,346	0	83	Personnel - Non-Federal Certified Clsrm FTEs	112.10	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,674	
36	Early Childhood Programs	177,467	170,000	85	Personnel - Non-Federal Certified FTEs	120.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,322	
38	Other Non-Instructional Programs	130,453	114,974	87.1	Legal Balance (funds 1-2-4)	1,304,435	
39	Total Restricted Revenue from State Sources	1,064,641	997,709	87.2	Categorical Fund Balance	7,911	
40	Total Restricted Revenue from Federal Sources	1,363,554	2,178,829	87.3	Deposits with Paying Agents (QZAB)	99,080	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,197,443	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	159,169	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,614,952	13,964,984				

Annual Statistical Report 2008-2009

County: CRAIGHEAD

BROOKLAND SCHOOL DISTRICT

LEA:1603000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	114		CURRENT EXPENDITURES			
2	ADA	1,410		Instruction:			
3	ADA pct Change over 5 Yrs.	23%		49	Regular Instruction	5,252,683	5,232,303
4	4 QTR ADM	1,493		50	Special Education	985,767	1,058,916
5	Prior Year 3QTR ADM	1,448		51	Workforce Education	344,818	357,805
6	Assessment	87,963,799		52	Adult Education	438	359
7	M&O Mills	25.00		53	Compensatory Education	288,139	436,640
8	URT Mills	25.00		54	Other	204,757	223,403
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,076,603	7,309,426
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.01		56	General Administration	337,561	311,277
12	Total Mills	37.01		57	Central Services	149,206	152,258
13	Total Debt Bond/Non-Bond	11,204,995		58	Maintenance & Operations of Plant	1,091,718	1,095,320
State and Local Revenue:				59	Student Transportation	392,508	573,629
14	Property Tax Receipts (Including URT)	2,938,057	3,052,727	60	Other District Level Support Services	8,597	8,600
15	Other Local Receipts	895,199	517,776	61	Total District Support Services	1,979,590	2,141,084
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,388,082	6,650,187	62	Student Support Services	425,250	480,954
17.2	Enhanced Educational Funding	125,953	52,191	63	Instructional Staff Support Services	501,874	803,134
17.3	Tax Collection Rate Guarantee	25,362	0	64	School Administration	543,965	570,842
18	Student Growth Funding	258,492	0	65	Total School Level Support Services	1,471,088	1,854,930
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	594,447	573,982
21	Isolated Funding	0	0	67	Other Enterprise Operations	427	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	149,200	153,197
23	Other Unrestricted State Funding	18,407	18,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,649,551	10,290,881	70	Total Non-Instructional Services	744,075	727,179
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,192,928	933,182
25	Adult Education	0	0	72	Debt Service	1,007,616	1,024,828
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	59,835	84,894	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,848	7,200	75	Other Non-Programmed Costs	24,577	0
Special Education:				76	Total Expenditures	13,496,477	13,990,628
28	Gifted & Talented	1,150	0	77	Less: Capital Expenditures	1,261,913	1,160,731
29	Alternative Learning Environment (ALE)	10,198	7,557	78	Less: Debt Service	1,007,616	1,024,828
30	English Language Learner (ELL)	3,809	3,103	79	Total Current Expenditures	11,226,948	11,805,069
31	National School Lunch Act (NSLA)	286,420	326,105	80	Exclusions from Current Expenditures	1,397,988	
32	Other Special Education	91,841	91,378	81	Net Current Expenditures	9,828,960	
33	Workforce Education	73,897	61,298	82	Per Pupil Expenditures	6,971	
34	School Food Service	5,364	5,364	83	Personnel - Non-Federal Certified Clsrm FTEs	104.71	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,233	
36	Early Childhood Programs	289,445	296,460	85	Personnel - Non-Federal Certified FTEs	114.04	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,444	
38	Other Non-Instructional Programs	589,672	528,953	87.1	Legal Balance (funds 1-2-4)	1,466,263	
39	Total Restricted Revenue from State Sources	1,420,478	1,412,312	87.2	Categorical Fund Balance	82,921	
40	Total Restricted Revenue from Federal Sources	974,689	1,945,013	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,383,341	
41	Financing Sources	302,140	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	302,140	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,346,858	13,648,206				

Annual Statistical Report 2008-2009

County: CRAIGHEAD

BUFFALO IS. CENTRAL SCH. DIST.

LEA:1605000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	142		CURRENT EXPENDITURES			
2	ADA	796		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,484,053	3,612,091
4	4 QTR ADM	833		50	Special Education	481,637	580,287
5	Prior Year 3QTR ADM	828		51	Workforce Education	246,010	253,787
6	Assessment	47,380,666		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	251,204	287,083
8	URT Mills	25.00		54	Other	46,772	48,486
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,509,675	4,781,734
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	225,164	273,919
12	Total Mills	33.00		57	Central Services	37,158	0
13	Total Debt Bond/Non-Bond	3,585,000		58	Maintenance & Operations of Plant	638,953	725,969
State and Local Revenue:				59	Student Transportation	113,891	207,885
14	Property Tax Receipts (Including URT)	1,452,816	1,453,500	60	Other District Level Support Services	3,045	2,100
15	Other Local Receipts	555,613	464,324	61	Total District Support Services	1,018,210	1,209,873
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,671,316	3,783,091	62	Student Support Services	215,250	224,118
17.2	Enhanced Educational Funding	72,023	29,331	63	Instructional Staff Support Services	215,814	249,665
17.3	Tax Collection Rate Guarantee	17,431	0	64	School Administration	409,755	417,946
18	Student Growth Funding	48,419	0	65	Total School Level Support Services	840,819	891,729
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	383,913	419,674
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	242	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,817,860	5,730,246	70	Total Non-Instructional Services	383,913	419,674
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	295,685	75,000
25	Adult Education	0	0	72	Debt Service	275,992	291,200
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,215	34,627	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,930	5,400	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,324,294	7,669,210
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	315,980	179,800
29	Alternative Learning Environment (ALE)	22,062	0	78	Less: Debt Service	275,992	291,200
30	English Language Learner (ELL)	9,669	0	79	Total Current Expenditures	6,732,322	7,198,210
31	National School Lunch Act (NSLA)	237,584	258,912	80	Exclusions from Current Expenditures	722,301	
32	Other Special Education	10,539	0	81	Net Current Expenditures	6,010,022	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,552	
34	School Food Service	2,936	8,000	83	Personnel - Non-Federal Certified Clsrm FTEs	70.76	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,190	
36	Early Childhood Programs	141,624	145,800	85	Personnel - Non-Federal Certified FTEs	75.69	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,303	
38	Other Non-Instructional Programs	78,773	56,762	87.1	Legal Balance (funds 1-2-4)	1,168,338	
39	Total Restricted Revenue from State Sources	550,331	509,501	87.2	Categorical Fund Balance	109,553	
40	Total Restricted Revenue from Federal Sources	806,422	860,447	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,058,785	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	16,606	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	501	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	501	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,175,115	7,100,194				

Annual Statistical Report 2008-2009

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA:1608000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	38		CURRENT EXPENDITURES			
2	ADA	4,685		Instruction:			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	15,721,441	15,744,304
4	4 QTR ADM	5,118		50	Special Education	2,722,136	3,157,195
5	Prior Year 3QTR ADM	4,958		51	Workforce Education	1,018,453	1,030,811
6	Assessment	482,373,477		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,126,231	2,349,093
8	URT Mills	25.00		54	Other	3,520,288	3,472,542
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	24,108,548	25,753,945
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	5.00		56	General Administration	1,007,668	965,532
12	Total Mills	30.00		57	Central Services	470,628	428,842
13	Total Debt Bond/Non-Bond	26,641,708		58	Maintenance & Operations of Plant	4,291,341	4,959,680
State and Local Revenue:				59	Student Transportation	1,298,482	1,626,546
14	Property Tax Receipts (Including URT)	13,576,965	13,764,115	60	Other District Level Support Services	66,058	86,134
15	Other Local Receipts	2,738,108	1,274,489	61	Total District Support Services	7,134,177	8,066,735
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	17,175,895	18,430,315	62	Student Support Services	1,409,581	1,490,615
17.2	Enhanced Educational Funding	431,340	179,380	63	Instructional Staff Support Services	4,284,556	6,114,423
17.3	Tax Collection Rate Guarantee	213,733	0	64	School Administration	2,261,874	2,334,464
18	Student Growth Funding	971,741	0	65	Total School Level Support Services	7,956,011	9,939,502
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	3,021,336	3,412,578
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	12,727	25,640
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	35,108,832	33,648,299	70	Total Non-Instructional Services	3,034,064	3,438,218
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,921,088	3,698,398
25	Adult Education	0	0	72	Debt Service	2,254,630	2,311,567
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	204,911	211,770	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	92,295	78,379	75	Other Non-Programmed Costs	958	0
Special Education:				76	Total Expenditures	47,409,477	53,208,364
28	Gifted & Talented	5,400	0	77	Less: Capital Expenditures	4,243,416	5,573,669
29	Alternative Learning Environment (ALE)	385,416	420,480	78	Less: Debt Service	2,254,630	2,311,567
30	English Language Learner (ELL)	62,995	63,000	79	Total Current Expenditures	40,911,430	45,323,128
31	National School Lunch Act (NSLA)	1,670,898	1,764,801	80	Exclusions from Current Expenditures	4,325,038	
32	Other Special Education	144,613	73,011	81	Net Current Expenditures	36,586,392	
33	Workforce Education	323,105	195,000	82	Per Pupil Expenditures	7,808	
34	School Food Service	19,548	19,000	83	Personnel - Non-Federal Certified Clsrm FTEs	305.90	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,409	
36	Early Childhood Programs	373,470	388,800	85	Personnel - Non-Federal Certified FTEs	330.90	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,745	
38	Other Non-Instructional Programs	603,097	139,467	87.1	Legal Balance (funds 1-2-4)	7,880,817	
39	Total Restricted Revenue from State Sources	3,885,747	3,353,708	87.2	Categorical Fund Balance	477,782	
40	Total Restricted Revenue from Federal Sources	9,272,648	12,874,371	87.3	Deposits with Paying Agents (QZAB)	192,279	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	7,210,755	
41	Financing Sources	140,000	0	88	Building Fund Balance (fund 3)	5,022,315	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	27,930	47,634				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	32,270	0				
46	Other	1,774	0				
47	Total Other Sources of Funds	201,974	47,634				
48	Total Revenue and Other Sources of Funds from All Sources	48,469,201	49,924,012				

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County: CRAIGHEAD

NETTLETON SCHOOL DISTRICT

LEA:1611000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	42		CURRENT EXPENDITURES			
2	ADA	2,924		Instruction:			
3	ADA pct Change over 5 Yrs.	13%		49	Regular Instruction	11,037,679	10,218,765
4	4 QTR ADM	3,096		50	Special Education	2,025,951	2,496,421
5	Prior Year 3QTR ADM	3,103		51	Workforce Education	747,722	706,103
6	Assessment	324,472,663		52	Adult Education	0	0
7	M&O Mills	26.00		53	Compensatory Education	770,094	1,269,232
8	URT Mills	25.00		54	Other	758,385	625,094
9	M&O Mills in Excess of URT	1.00		55	Total Instruction	15,339,830	15,315,614
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	564,151	535,701
12	Total Mills	35.00		57	Central Services	246,160	285,775
13	Total Debt Bond/Non-Bond	27,595,080		58	Maintenance & Operations of Plant	2,604,258	2,353,732
State and Local Revenue:				59	Student Transportation	942,345	1,120,754
14	Property Tax Receipts (Including URT)	10,639,312	10,829,969	60	Other District Level Support Services	44,677	62,752
15	Other Local Receipts	1,684,491	929,213	61	Total District Support Services	4,401,591	4,358,713
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	10,237,495	10,453,605	62	Student Support Services	1,424,318	1,204,926
17.2	Enhanced Educational Funding	269,966	109,166	63	Instructional Staff Support Services	1,362,422	2,138,551
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	1,551,700	1,517,848
18	Student Growth Funding	190,885	0	65	Total School Level Support Services	4,338,441	4,861,325
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,527,558	1,502,399
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	384,958	407,557
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	23,023,199	22,321,953	70	Total Non-Instructional Services	1,912,516	1,909,956
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,454,892	834,159
25	Adult Education	0	0	72	Debt Service	1,575,837	2,303,296
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	128,249	128,878	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	39,945	0	75	Other Non-Programmed Costs	131,335	0
Special Education:				76	Total Expenditures	29,154,442	29,583,064
28	Gifted & Talented	1,850	0	77	Less: Capital Expenditures	1,813,535	1,243,637
29	Alternative Learning Environment (ALE)	197,584	119,615	78	Less: Debt Service	1,575,837	2,303,296
30	English Language Learner (ELL)	18,752	18,752	79	Total Current Expenditures	25,765,069	26,036,130
31	National School Lunch Act (NSLA)	849,471	880,440	80	Exclusions from Current Expenditures	2,794,341	
32	Other Special Education	94,838	86,185	81	Net Current Expenditures	22,970,728	
33	Workforce Education	63,104	63,000	82	Per Pupil Expenditures	7,857	
34	School Food Service	11,685	12,000	83	Personnel - Non-Federal Certified Clsrm FTEs	229.41	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,715	
36	Early Childhood Programs	408,450	437,400	85	Personnel - Non-Federal Certified FTEs	245.80	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,796	
38	Other Non-Instructional Programs	205,996	75,850	87.1	Legal Balance (funds 1-2-4)	1,211,134	
39	Total Restricted Revenue from State Sources	2,019,925	1,822,120	87.2	Categorical Fund Balance	1,349	
40	Total Restricted Revenue from Federal Sources	2,755,084	5,733,902	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,209,785	
41	Financing Sources	185,748	0	88	Building Fund Balance (fund 3)	636,736	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,000	25,752				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	2,171	0				
46	Other	0	0				
47	Total Other Sources of Funds	189,919	25,752				
48	Total Revenue and Other Sources of Funds from All Sources	27,988,126	29,903,726				

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County: CRAIGHEAD

VALLEY VIEW SCHOOL DISTRICT

LEA:1612000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		CURRENT EXPENDITURES			
2	ADA	2,064		Instruction:			
3	ADA pct Change over 5 Yrs.	40%		49	Regular Instruction	8,529,761	8,069,576
4	4 QTR ADM	2,159		50	Special Education	960,660	1,157,080
5	Prior Year 3QTR ADM	2,096		51	Workforce Education	454,739	474,358
6	Assessment	140,885,449		52	Adult Education	583,951	646,657
7	M&O Mills	25.00		53	Compensatory Education	120,268	236,286
8	URT Mills	25.00		54	Other	323,065	351,236
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	10,972,442	10,935,194
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.60		56	General Administration	307,809	358,210
12	Total Mills	37.60		57	Central Services	139,113	142,122
13	Total Debt Bond/Non-Bond	18,409,928		58	Maintenance & Operations of Plant	1,999,473	2,031,249
State and Local Revenue:				59	Student Transportation	516,289	664,293
14	Property Tax Receipts (Including URT)	4,725,381	5,016,802	60	Other District Level Support Services	23,314	14,363
15	Other Local Receipts	1,243,496	880,830	61	Total District Support Services	2,985,998	3,210,237
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,999,760	9,307,299	62	Student Support Services	601,616	732,443
17.2	Enhanced Educational Funding	182,362	75,625	63	Instructional Staff Support Services	810,564	1,012,010
17.3	Tax Collection Rate Guarantee	45,790	0	64	School Administration	760,295	757,360
18	Student Growth Funding	367,369	295,250	65	Total School Level Support Services	2,172,474	2,501,813
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,057,805	970,434
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	200	1,158
23	Other Unrestricted State Funding	22,540	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	15,586,698	15,575,806	70	Total Non-Instructional Services	1,058,005	971,593
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	115,573	3,544,295
25	Adult Education	520,387	551,045	72	Debt Service	1,099,099	1,029,491
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	86,632	89,281	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,424	8,353	75	Other Non-Programmed Costs	4,728	0
Special Education:				76	Total Expenditures	18,408,321	22,192,623
28	Gifted & Talented	3,000	0	77	Less: Capital Expenditures	291,233	3,967,173
29	Alternative Learning Environment (ALE)	32,179	23,890	78	Less: Debt Service	1,099,099	1,029,491
30	English Language Learner (ELL)	7,325	0	79	Total Current Expenditures	17,017,989	17,195,958
31	National School Lunch Act (NSLA)	207,444	236,046	80	Exclusions from Current Expenditures	2,254,862	
32	Other Special Education	157,883	15,125	81	Net Current Expenditures	14,763,127	
33	Workforce Education	72,113	47,125	82	Per Pupil Expenditures	7,153	
34	School Food Service	8,339	8,000	83	Personnel - Non-Federal Certified Clsrm FTEs	143.15	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,797	
36	Early Childhood Programs	279,577	291,600	85	Personnel - Non-Federal Certified FTEs	151.15	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,729	
38	Other Non-Instructional Programs	557,029	167,119	87.1	Legal Balance (funds 1-2-4)	1,666,725	
39	Total Restricted Revenue from State Sources	1,939,331	1,437,584	87.2	Categorical Fund Balance	2,460	
40	Total Restricted Revenue from Federal Sources	1,140,109	1,946,207	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,664,265	
41	Financing Sources	102,878	2,969,475	88	Building Fund Balance (fund 3)	324,341	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	644	821				
44	Gains and Losses from Sale of Fixed Assets	1,415	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	104,937	2,970,297				
48	Total Revenue and Other Sources of Funds from All Sources	18,771,074	21,929,894				

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County: CRAIGHEAD

RIVERSIDE SCHOOL DISTRICT

LEA:1613000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	102		CURRENT EXPENDITURES			
2	ADA	746		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	2,864,621	3,153,158
4	4 QTR ADM	793		50	Special Education	542,442	763,955
5	Prior Year 3QTR ADM	793		51	Workforce Education	229,554	321,402
6	Assessment	36,919,794		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	237,667	540,610
8	URT Mills	25.00		54	Other	67,245	66,035
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,941,529	4,845,160
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.06		56	General Administration	225,057	227,334
12	Total Mills	41.06		57	Central Services	53,823	46,037
13	Total Debt Bond/Non-Bond	5,764,437		58	Maintenance & Operations of Plant	536,276	760,774
State and Local Revenue:				59	Student Transportation	202,331	279,317
14	Property Tax Receipts (Including URT)	1,388,476	1,495,086	60	Other District Level Support Services	6,844	6,000
15	Other Local Receipts	562,650	341,358	61	Total District Support Services	1,024,330	1,319,462
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,734,308	3,754,311	62	Student Support Services	181,542	194,739
17.2	Enhanced Educational Funding	68,957	27,634	63	Instructional Staff Support Services	529,960	706,249
17.3	Tax Collection Rate Guarantee	29,453	30,000	64	School Administration	361,288	376,122
18	Student Growth Funding	15,909	0	65	Total School Level Support Services	1,072,790	1,277,110
19	Declining Enrollment Funding	0	9,064	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	371,157	354,390
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	33,071	28,347	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,832,825	5,685,800	70	Total Non-Instructional Services	371,157	354,390
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	99,349	7,364,500
25	Adult Education	0	0	72	Debt Service	418,138	399,627
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	32,759	32,624	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,400	3,687	75	Other Non-Programmed Costs	546	0
Special Education:				76	Total Expenditures	6,927,840	15,560,249
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	161,802	8,007,050
29	Alternative Learning Environment (ALE)	0	3,169	78	Less: Debt Service	418,138	399,627
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,347,900	7,153,572
31	National School Lunch Act (NSLA)	231,136	232,128	80	Exclusions from Current Expenditures	702,514	
32	Other Special Education	22,661	16,000	81	Net Current Expenditures	5,645,386	
33	Workforce Education	31,688	30,000	82	Per Pupil Expenditures	7,565	
34	School Food Service	3,083	3,083	83	Personnel - Non-Federal Certified Clsrm FTEs	63.63	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,410	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	68.15	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,195	
38	Other Non-Instructional Programs	30,117	8,228,491	87.1	Legal Balance (funds 1-2-4)	974,151	
39	Total Restricted Revenue from State Sources	356,994	8,549,182	87.2	Categorical Fund Balance	284,712	
40	Total Restricted Revenue from Federal Sources	913,721	2,205,258	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	689,439	
41	Financing Sources	5,216,624	0	88	Building Fund Balance (fund 3)	5,218,626	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,216,624	0				
48	Total Revenue and Other Sources of Funds from All Sources	12,320,164	16,440,240				

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County: CRAWFORD

ALMA SCHOOL DISTRICT

LEA:1701000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	103		CURRENT EXPENDITURES			
2	ADA	3,180		Instruction:			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	11,382,882	11,297,097
4	4 QTR ADM	3,361		50	Special Education	1,847,302	2,467,259
5	Prior Year 3QTR ADM	3,375		51	Workforce Education	543,281	543,123
6	Assessment	153,809,062		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,308,110	1,719,743
8	URT Mills	25.00		54	Other	666,062	820,101
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	15,747,638	16,847,323
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	18.40		56	General Administration	847,628	851,135
12	Total Mills	43.40		57	Central Services	576,810	513,512
13	Total Debt Bond/Non-Bond	50,475,000		58	Maintenance & Operations of Plant	2,338,446	2,384,606
State and Local Revenue:				59	Student Transportation	1,192,692	1,521,172
14	Property Tax Receipts (Including URT)	5,669,376	6,660,000	60	Other District Level Support Services	49,241	48,082
15	Other Local Receipts	2,095,004	101,500	61	Total District Support Services	5,004,818	5,318,508
16	Revenue from Intermediate Sources	3,575	4,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	16,076,692	16,106,480	62	Student Support Services	905,384	1,061,113
17.2	Enhanced Educational Funding	293,626	117,852	63	Instructional Staff Support Services	1,156,528	1,271,269
17.3	Tax Collection Rate Guarantee	76,255	0	64	School Administration	1,209,447	1,258,267
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,271,359	3,590,649
19	Declining Enrollment Funding	0	23,030	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,583,657	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	100
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	24,215,579	23,012,862	70	Total Non-Instructional Services	1,583,657	100
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	646,698	1,297,000
25	Adult Education	0	0	72	Debt Service	2,475,763	2,765,000
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	139,489	139,133	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	90,358	70,000	75	Other Non-Programmed Costs	31,812	0
Special Education:				76	Total Expenditures	28,761,744	29,818,580
28	Gifted & Talented	3,900	4,000	77	Less: Capital Expenditures	763,731	1,639,823
29	Alternative Learning Environment (ALE)	110,310	119,899	78	Less: Debt Service	2,475,763	2,765,000
30	English Language Learner (ELL)	879	1,000	79	Total Current Expenditures	25,522,250	25,413,756
31	National School Lunch Act (NSLA)	821,029	778,720	80	Exclusions from Current Expenditures	2,264,860	
32	Other Special Education	35,097	35,000	81	Net Current Expenditures	23,257,390	
33	Workforce Education	135,222	70,688	82	Per Pupil Expenditures	7,313	
34	School Food Service	12,030	0	83	Personnel - Non-Federal Certified Clsrm FTEs	226.82	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,394	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	246.20	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,553	
38	Other Non-Instructional Programs	752,650	576,648	87.1	Legal Balance (funds 1-2-4)	220,209	
39	Total Restricted Revenue from State Sources	2,100,964	1,795,088	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	2,610,880	4,328,865	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	220,209	
41	Financing Sources	987,919	0	88	Building Fund Balance (fund 3)	1,068,577	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,623	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	989,542	0				
48	Total Revenue and Other Sources of Funds from All Sources	29,916,965	29,136,815				

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County: CRAWFORD

CEDARVILLE SCHOOL DISTRICT

LEA:1702000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	149		CURRENT EXPENDITURES			
2	ADA	875		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	3,074,607	3,221,570
4	4 QTR ADM	935		50	Special Education	238,841	382,095
5	Prior Year 3QTR ADM	927		51	Workforce Education	196,470	177,172
6	Assessment	36,081,024		52	Adult Education	0	0
7	M&O Mills	32.80		53	Compensatory Education	316,065	461,986
8	URT Mills	25.00		54	Other	191,570	189,305
9	M&O Mills in Excess of URT	7.80		55	Total Instruction	4,017,553	4,432,128
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.20		56	General Administration	220,422	236,008
12	Total Mills	36.00		57	Central Services	101,750	109,988
13	Total Debt Bond/Non-Bond	1,417,790		58	Maintenance & Operations of Plant	651,494	763,656
State and Local Revenue:				59	Student Transportation	315,506	493,300
14	Property Tax Receipts (Including URT)	1,170,926	1,158,000	60	Other District Level Support Services	15,914	17,045
15	Other Local Receipts	268,215	310,990	61	Total District Support Services	1,305,086	1,619,997
16	Revenue from Intermediate Sources	967	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,461,298	4,572,637	62	Student Support Services	369,628	365,057
17.2	Enhanced Educational Funding	80,657	32,785	63	Instructional Staff Support Services	497,917	863,954
17.3	Tax Collection Rate Guarantee	37,969	0	64	School Administration	417,018	420,521
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,284,563	1,649,532
19	Declining Enrollment Funding	146,346	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	361,339	473,494
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	20,069	17,202	68	Community Operations	527	1,700
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,186,447	6,091,614	70	Total Non-Instructional Services	361,866	475,194
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	93,630	5,960,756
25	Adult Education	0	0	72	Debt Service	201,212	249,788
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,317	38,705	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	31,256	0	75	Other Non-Programmed Costs	366	0
Special Education:				76	Total Expenditures	7,264,277	14,387,395
28	Gifted & Talented	2,150	0	77	Less: Capital Expenditures	237,619	6,522,859
29	Alternative Learning Environment (ALE)	67,486	108,563	78	Less: Debt Service	201,212	249,788
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,825,446	7,614,748
31	National School Lunch Act (NSLA)	293,632	439,123	80	Exclusions from Current Expenditures	459,666	
32	Other Special Education	6,813	0	81	Net Current Expenditures	6,365,780	
33	Workforce Education	41,438	22,750	82	Per Pupil Expenditures	7,275	
34	School Food Service	3,014	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	66.09	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,114	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	71.36	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,582	
38	Other Non-Instructional Programs	45,129	4,065,374	87.1	Legal Balance (funds 1-2-4)	2,617,964	
39	Total Restricted Revenue from State Sources	529,235	4,677,515	87.2	Categorical Fund Balance	18,753	
40	Total Restricted Revenue from Federal Sources	1,144,873	2,161,690	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,599,211	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,087	0				
45	Compensation for Loss of Fixed Assets	2,063	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,150	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,865,704	12,930,819				

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County: CRAWFORD

MOUNTAINBURG SCHOOL DISTRICT

LEA:1703000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	197		CURRENT EXPENDITURES			
2	ADA	654		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	2,635,093	2,520,301
4	4 QTR ADM	702		50	Special Education	290,351	314,303
5	Prior Year 3QTR ADM	732		51	Workforce Education	215,932	161,514
6	Assessment	32,971,120		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	174,296	289,702
8	URT Mills	25.00		54	Other	35,192	47,240
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,350,865	3,333,059
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.10		56	General Administration	188,933	175,671
12	Total Mills	39.10		57	Central Services	106,893	103,298
13	Total Debt Bond/Non-Bond	2,940,718		58	Maintenance & Operations of Plant	633,464	658,672
State and Local Revenue:				59	Student Transportation	406,272	351,490
14	Property Tax Receipts (Including URT)	1,193,502	1,248,209	60	Other District Level Support Services	14,682	6,000
15	Other Local Receipts	297,571	179,772	61	Total District Support Services	1,350,244	1,295,129
16	Revenue from Intermediate Sources	766	700	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,412,275	3,295,351	62	Student Support Services	383,233	375,541
17.2	Enhanced Educational Funding	63,712	24,734	63	Instructional Staff Support Services	347,252	468,494
17.3	Tax Collection Rate Guarantee	28,410	0	64	School Administration	375,817	307,347
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,106,302	1,151,382
19	Declining Enrollment Funding	13,575	75,673	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	418,196	372,993
21	Isolated Funding	0	0	67	Other Enterprise Operations	35,519	0
22	Supplemental Millage Incentive Funding	43,783	37,528	68	Community Operations	0	1,285
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,053,595	4,861,967	70	Total Non-Instructional Services	453,715	374,278
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	46,621	490,569
25	Adult Education	0	0	72	Debt Service	383,551	400,507
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	30,267	29,200	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,384	2,200	75	Other Non-Programmed Costs	4,005	0
Special Education:				76	Total Expenditures	6,695,303	7,044,925
28	Gifted & Talented	2,290	0	77	Less: Capital Expenditures	158,454	518,122
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	383,551	400,507
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,153,298	6,126,295
31	National School Lunch Act (NSLA)	217,744	221,712	80	Exclusions from Current Expenditures	464,402	
32	Other Special Education	5,394	4,942	81	Net Current Expenditures	5,688,895	
33	Workforce Education	15,438	6,500	82	Per Pupil Expenditures	8,698	
34	School Food Service	2,801	2,800	83	Personnel - Non-Federal Certified Clsrm FTEs	57.04	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,892	
36	Early Childhood Programs	0	97,200	85	Personnel - Non-Federal Certified FTEs	62.35	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,056	
38	Other Non-Instructional Programs	96,797	82,802	87.1	Legal Balance (funds 1-2-4)	446,254	
39	Total Restricted Revenue from State Sources	376,114	447,356	87.2	Categorical Fund Balance	8,400	
40	Total Restricted Revenue from Federal Sources	844,307	1,371,933	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	437,854	
41	Financing Sources	66,385	150,000	88	Building Fund Balance (fund 3)	43,223	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	66,385	150,000				
48	Total Revenue and Other Sources of Funds from All Sources	6,340,401	6,831,256				

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County: CRAWFORD

MULBERRY SCHOOL DISTRICT

LEA:1704000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	110		CURRENT EXPENDITURES			
2	ADA	387		Instruction:			
3	ADA pct Change over 5 Yrs.	(33%)		49	Regular Instruction	1,875,314	1,788,281
4	4 QTR ADM	414		50	Special Education	235,839	242,835
5	Prior Year 3QTR ADM	449		51	Workforce Education	241,782	147,101
6	Assessment	44,405,723		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	145,084	239,102
8	URT Mills	25.00		54	Other	83,283	86,682
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,581,302	2,504,001
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.40		56	General Administration	129,742	131,821
12	Total Mills	36.40		57	Central Services	91,697	98,549
13	Total Debt Bond/Non-Bond	1,861,981		58	Maintenance & Operations of Plant	410,739	455,101
State and Local Revenue:				59	Student Transportation	223,207	132,563
14	Property Tax Receipts (Including URT)	1,444,780	1,506,500	60	Other District Level Support Services	21,274	500
15	Other Local Receipts	157,688	101,401	61	Total District Support Services	876,659	818,533
16	Revenue from Intermediate Sources	480	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,550,425	1,328,991	62	Student Support Services	199,430	216,117
17.2	Enhanced Educational Funding	39,089	14,526	63	Instructional Staff Support Services	375,548	449,286
17.3	Tax Collection Rate Guarantee	19,270	20,000	64	School Administration	336,369	269,041
18	Student Growth Funding	0	0	65	Total School Level Support Services	911,346	934,443
19	Declining Enrollment Funding	279,290	101,153	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	248,942	231,455
21	Isolated Funding	120,835	123,279	67	Other Enterprise Operations	18,138	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	200
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,612,207	3,196,350	70	Total Non-Instructional Services	267,080	231,655
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	655,161	1,058,123
25	Adult Education	0	0	72	Debt Service	317,470	285,975
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,570	17,149	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	57,593	3,808	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,609,017	5,832,731
28	Gifted & Talented	1,750	0	77	Less: Capital Expenditures	761,996	1,163,660
29	Alternative Learning Environment (ALE)	55,135	25,516	78	Less: Debt Service	317,470	285,975
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,529,551	4,383,096
31	National School Lunch Act (NSLA)	139,872	193,108	80	Exclusions from Current Expenditures	326,315	
32	Other Special Education	3,308	4,000	81	Net Current Expenditures	4,203,236	
33	Workforce Education	11,375	20,655	82	Per Pupil Expenditures	10,872	
34	School Food Service	1,749	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	45.15	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,658	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	50.13	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,483	
38	Other Non-Instructional Programs	315,624	91,381	87.1	Legal Balance (funds 1-2-4)	971,011	
39	Total Restricted Revenue from State Sources	604,976	357,617	87.2	Categorical Fund Balance	9,332	
40	Total Restricted Revenue from Federal Sources	561,175	1,563,628	87.3	Deposits with Paying Agents (QZAB)	37,364	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	924,315	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	145,576	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,345	500				
45	Compensation for Loss of Fixed Assets	0	22,000				
46	Other	0	0				
47	Total Other Sources of Funds	1,345	22,500				
48	Total Revenue and Other Sources of Funds from All Sources	4,779,703	5,140,095				

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County: CRAWFORD

VAN BUREN SCHOOL DISTRICT

LEA:1705000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	110		CURRENT EXPENDITURES			
2	ADA	5,541		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	19,179,063	19,035,171
4	4 QTR ADM	5,819		50	Special Education	3,753,440	4,477,309
5	Prior Year 3QTR ADM	5,881		51	Workforce Education	1,020,477	1,127,685
6	Assessment	399,425,775		52	Adult Education	556,793	562,040
7	M&O Mills	25.00		53	Compensatory Education	1,458,846	2,538,447
8	URT Mills	25.00		54	Other	855,573	872,286
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	26,824,191	28,612,939
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.60		56	General Administration	1,290,752	1,227,645
12	Total Mills	39.60		57	Central Services	885,519	876,411
13	Total Debt Bond/Non-Bond	66,700,000		58	Maintenance & Operations of Plant	4,730,653	6,067,553
State and Local Revenue:				59	Student Transportation	1,537,836	1,840,638
14	Property Tax Receipts (Including URT)	14,248,228	14,575,931	60	Other District Level Support Services	7,727	10,000
15	Other Local Receipts	2,260,912	1,249,354	61	Total District Support Services	8,452,488	10,022,247
16	Revenue from Intermediate Sources	6,207	5,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	24,973,721	24,678,577	62	Student Support Services	1,949,942	2,070,309
17.2	Enhanced Educational Funding	511,629	204,386	63	Instructional Staff Support Services	4,007,300	7,175,974
17.3	Tax Collection Rate Guarantee	251,730	0	64	School Administration	2,266,300	2,310,962
18	Student Growth Funding	4,318	0	65	Total School Level Support Services	8,223,541	11,557,245
19	Declining Enrollment Funding	0	121,643	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,483,638	2,445,187
21	Isolated Funding	0	0	67	Other Enterprise Operations	199,105	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	701,878	908,501
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	42,257,445	40,834,891	70	Total Non-Instructional Services	3,384,621	3,353,688
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,017,976	8,125,240
25	Adult Education	496,337	498,340	72	Debt Service	4,955,649	5,240,157
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	243,053	241,292	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	183,337	142,800	75	Other Non-Programmed Costs	4,063	1,497
Special Education:				76	Total Expenditures	57,862,528	66,913,013
28	Gifted & Talented	6,600	0	77	Less: Capital Expenditures	6,442,159	10,519,287
29	Alternative Learning Environment (ALE)	302,287	241,464	78	Less: Debt Service	4,955,649	5,240,157
30	English Language Learner (ELL)	141,519	150,944	79	Total Current Expenditures	46,464,721	51,153,569
31	National School Lunch Act (NSLA)	1,439,789	1,479,568	80	Exclusions from Current Expenditures	4,368,006	
32	Other Special Education	168,847	151,398	81	Net Current Expenditures	42,096,715	
33	Workforce Education	137,472	137,500	82	Per Pupil Expenditures	7,598	
34	School Food Service	19,625	20,606	83	Personnel - Non-Federal Certified Clsrm FTEs	400.42	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,353	
36	Early Childhood Programs	371,155	389,800	85	Personnel - Non-Federal Certified FTEs	439.03	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,102	
38	Other Non-Instructional Programs	746,367	2,221,474	87.1	Legal Balance (funds 1-2-4)	7,545,560	
39	Total Restricted Revenue from State Sources	4,256,388	5,675,186	87.2	Categorical Fund Balance	471,355	
40	Total Restricted Revenue from Federal Sources	5,318,374	12,172,247	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	7,074,205	
41	Financing Sources	5,512,346	7,762,397	88	Building Fund Balance (fund 3)	4,144,830	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,011	0				
45	Compensation for Loss of Fixed Assets	3,952,574	0				
46	Other	0	0				
47	Total Other Sources of Funds	9,465,931	7,762,397				
48	Total Revenue and Other Sources of Funds from All Sources	61,298,139	66,444,720				

Annual Statistical Report 2008-2009

County: CRITTENDEN

EARLE SCHOOL DISTRICT

LEA:1802000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	132		CURRENT EXPENDITURES			
2	ADA	749		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,781,272	3,254,176
4	4 QTR ADM	777		50	Special Education	485,952	582,123
5	Prior Year 3QTR ADM	821		51	Workforce Education	517,050	589,370
6	Assessment	24,882,333		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	792,700	585,071
8	URT Mills	25.00		54	Other	64,360	117,325
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,641,334	5,128,065
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	19.80		56	General Administration	170,860	150,154
12	Total Mills	44.80		57	Central Services	237,512	196,244
13	Total Debt Bond/Non-Bond	7,699,996		58	Maintenance & Operations of Plant	1,742,977	770,016
State and Local Revenue:				59	Student Transportation	279,391	170,570
14	Property Tax Receipts (Including URT)	1,145,539	1,225,602	60	Other District Level Support Services	9,126	6,230
15	Other Local Receipts	1,158,772	151,668	61	Total District Support Services	2,439,865	1,293,214
16	Revenue from Intermediate Sources	5,000	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,144,175	3,984,270	62	Student Support Services	613,085	528,248
17.2	Enhanced Educational Funding	71,431	27,244	63	Instructional Staff Support Services	588,123	417,490
17.3	Tax Collection Rate Guarantee	39,555	0	64	School Administration	368,080	328,608
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,569,287	1,274,346
19	Declining Enrollment Funding	0	125,895	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	631,386	676,331
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	41,945	35,953	68	Community Operations	1,000	0
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,606,767	5,550,632	70	Total Non-Instructional Services	632,386	676,331
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	406,517	0
25	Adult Education	0	0	72	Debt Service	876,466	756,170
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	33,934	32,164	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	204,866	30,867	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	11,565,856	9,128,126
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	504,013	53,962
29	Alternative Learning Environment (ALE)	772	28,560	78	Less: Debt Service	876,466	756,170
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	10,185,377	8,317,994
31	National School Lunch Act (NSLA)	1,191,888	1,107,072	80	Exclusions from Current Expenditures	1,133,515	
32	Other Special Education	18,751	18,751	81	Net Current Expenditures	9,051,862	
33	Workforce Education	16,792	0	82	Per Pupil Expenditures	12,081	
34	School Food Service	4,034	4,437	83	Personnel - Non-Federal Certified Clsrm FTEs	70.25	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,610	
36	Early Childhood Programs	250,657	323,700	85	Personnel - Non-Federal Certified FTEs	77.05	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,834	
38	Other Non-Instructional Programs	200,720	357,107	87.1	Legal Balance (funds 1-2-4)	358,503	
39	Total Restricted Revenue from State Sources	1,922,414	1,902,658	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	2,041,152	2,122,954	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	358,503	
41	Financing Sources	603,053	0	88	Building Fund Balance (fund 3)	112,640	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	603,053	0				
48	Total Revenue and Other Sources of Funds from All Sources	11,173,385	9,576,244				

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County: CRITTENDEN

WEST MEMPHIS SCHOOL DISTRICT

LEA:1803000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	105		CURRENT EXPENDITURES			
2	ADA	5,472		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	20,553,814	21,275,696
4	4 QTR ADM	5,885		50	Special Education	3,656,754	4,034,998
5	Prior Year 3QTR ADM	5,993		51	Workforce Education	1,294,877	1,307,474
6	Assessment	283,703,776		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	2,846,587	4,674,101
8	URT Mills	25.00		54	Other	1,438,486	1,520,192
9	M&O Mills in Excess of URT	2.00		55	Total Instruction	29,790,518	32,812,461
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	2.00		56	General Administration	983,940	1,150,985
12	Total Mills	29.00		57	Central Services	720,692	659,578
13	Total Debt Bond/Non-Bond	3,575,000		58	Maintenance & Operations of Plant	5,270,704	5,508,125
State and Local Revenue:				59	Student Transportation	628,085	789,268
14	Property Tax Receipts (Including URT)	8,045,404	8,135,668	60	Other District Level Support Services	457,226	109,770
15	Other Local Receipts	1,827,522	832,250	61	Total District Support Services	8,060,646	8,217,726
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	28,167,595	27,894,341	62	Student Support Services	2,060,533	2,260,687
17.2	Enhanced Educational Funding	521,393	206,680	63	Instructional Staff Support Services	4,714,263	6,824,795
17.3	Tax Collection Rate Guarantee	311,801	658,000	64	School Administration	2,686,674	2,753,598
18	Student Growth Funding	0	0	65	Total School Level Support Services	9,461,470	11,839,080
19	Declining Enrollment Funding	0	259,495	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,802,129	2,676,284
21	Isolated Funding	0	0	67	Other Enterprise Operations	21,146	0
22	Supplemental Millage Incentive Funding	204,590	175,363	68	Community Operations	148,710	18,936
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	69,469	0
24	Total Unrestricted Revenue from State and Local Sources	39,078,655	38,161,797	70	Total Non-Instructional Services	3,041,454	2,695,220
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,964,860	3,832,598
25	Adult Education	0	0	72	Debt Service	216,633	278,313
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	247,692	244,000	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	58,479	65,205	75	Other Non-Programmed Costs	22,133	0
Special Education:				76	Total Expenditures	52,557,713	59,675,397
28	Gifted & Talented	600	0	77	Less: Capital Expenditures	2,518,177	5,870,834
29	Alternative Learning Environment (ALE)	71,387	53,266	78	Less: Debt Service	216,633	278,313
30	English Language Learner (ELL)	2,344	0	79	Total Current Expenditures	49,822,904	53,526,250
31	National School Lunch Act (NSLA)	4,841,952	4,711,008	80	Exclusions from Current Expenditures	4,750,034	
32	Other Special Education	52,029	0	81	Net Current Expenditures	45,072,870	
33	Workforce Education	83,417	95,875	82	Per Pupil Expenditures	8,236	
34	School Food Service	26,385	27,000	83	Personnel - Non-Federal Certified Clsrm FTEs	395,24	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,736	
36	Early Childhood Programs	614,371	591,279	85	Personnel - Non-Federal Certified FTEs	451.02	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,431	
38	Other Non-Instructional Programs	283,010	170,947	87.1	Legal Balance (funds 1-2-4)	25,644,909	
39	Total Restricted Revenue from State Sources	6,281,665	5,958,580	87.2	Categorical Fund Balance	1,782,417	
40	Total Restricted Revenue from Federal Sources	9,976,314	16,561,661	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	23,862,492	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,910,351	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	29,130	0				
46	Other	0	0				
47	Total Other Sources of Funds	29,130	0				
48	Total Revenue and Other Sources of Funds from All Sources	55,365,764	60,682,038				

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County: CRITTENDEN

MARION SCHOOL DISTRICT

LEA:1804000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	217		CURRENT EXPENDITURES			
2	ADA	3,682		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	13,560,058	12,951,026
4	4 QTR ADM	3,893		50	Special Education	2,852,551	3,586,499
5	Prior Year 3QTR ADM	3,905		51	Workforce Education	969,635	975,030
6	Assessment	286,068,105		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	715,705	1,206,270
8	URT Mills	25.00		54	Other	685,677	737,390
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	18,783,626	19,456,214
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.70		56	General Administration	838,458	917,382
12	Total Mills	40.70		57	Central Services	298,906	375,847
13	Total Debt Bond/Non-Bond	34,616,806		58	Maintenance & Operations of Plant	2,425,584	3,007,971
State and Local Revenue:				59	Student Transportation	1,259,389	1,506,218
14	Property Tax Receipts (Including URT)	10,321,694	11,520,685	60	Other District Level Support Services	52,497	28,565
15	Other Local Receipts	3,819,568	3,998,500	61	Total District Support Services	4,874,834	5,835,983
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	16,247,851	16,015,370	62	Student Support Services	1,511,428	1,635,669
17.2	Enhanced Educational Funding	339,752	136,598	63	Instructional Staff Support Services	1,593,614	2,054,327
17.3	Tax Collection Rate Guarantee	351,286	385,000	64	School Administration	1,790,510	1,783,897
18	Student Growth Funding	31,463	0	65	Total School Level Support Services	4,895,551	5,473,893
19	Declining Enrollment Funding	0	7,116	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,773,559	5,700
21	Isolated Funding	4,603	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	90,568	77,630	68	Community Operations	3,339	12,500
23	Other Unrestricted State Funding	1,050	800	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	31,207,835	32,141,699	70	Total Non-Instructional Services	1,776,898	18,200
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	21,850,795	5,248,321
25	Adult Education	0	0	72	Debt Service	2,997,515	3,367,600
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	161,402	161,263	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	68,552	66,624	75	Other Non-Programmed Costs	21,947	0
Special Education:				76	Total Expenditures	55,201,166	39,400,211
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	22,409,502	6,182,896
29	Alternative Learning Environment (ALE)	62,530	85,892	78	Less: Debt Service	2,997,515	3,367,600
30	English Language Learner (ELL)	7,325	5,000	79	Total Current Expenditures	29,794,149	29,849,715
31	National School Lunch Act (NSLA)	976,128	982,080	80	Exclusions from Current Expenditures	1,919,027	
32	Other Special Education	235,195	232,600	81	Net Current Expenditures	27,875,122	
33	Workforce Education	41,167	67,167	82	Per Pupil Expenditures	7,570	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	263.33	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,128	
36	Early Childhood Programs	184,068	194,400	85	Personnel - Non-Federal Certified FTEs	283.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,582	
38	Other Non-Instructional Programs	7,509,391	247,054	87.1	Legal Balance (funds 1-2-4)	3,757,223	
39	Total Restricted Revenue from State Sources	9,245,758	2,042,080	87.2	Categorical Fund Balance	149,210	
40	Total Restricted Revenue from Federal Sources	2,065,406	5,568,208	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,608,013	
41	Financing Sources	5,521,357	0	88	Building Fund Balance (fund 3)	5,503,895	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	4,875	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,526,232	0				
48	Total Revenue and Other Sources of Funds from All Sources	48,045,231	39,751,987				

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County: CRITTENDEN

TURRELL SCHOOL DISTRICT

LEA:1805000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	83		CURRENT EXPENDITURES			
2	ADA	322		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	1,421,632	1,459,539
4	4 QTR ADM	339		50	Special Education	146,286	171,319
5	Prior Year 3QTR ADM	314		51	Workforce Education	101,540	122,675
6	Assessment	14,580,465		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	196,843	147,970
8	URT Mills	25.00		54	Other	24,640	23,252
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,890,941	1,924,755
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	172,947	158,453
12	Total Mills	39.00		57	Central Services	244,567	256,974
13	Total Debt Bond/Non-Bond	3,194,065		58	Maintenance & Operations of Plant	339,014	326,948
State and Local Revenue:				59	Student Transportation	111,711	98,093
14	Property Tax Receipts (Including URT)	536,216	536,484	60	Other District Level Support Services	4,125	2,000
15	Other Local Receipts	137,617	144,475	61	Total District Support Services	872,364	842,468
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,461,803	1,641,096	62	Student Support Services	186,974	189,721
17.2	Enhanced Educational Funding	27,326	11,863	63	Instructional Staff Support Services	363,510	365,644
17.3	Tax Collection Rate Guarantee	25,702	0	64	School Administration	115,248	145,950
18	Student Growth Funding	150,269	0	65	Total School Level Support Services	665,732	701,315
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	271,240	201,723
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	5,917	5,071	68	Community Operations	417	977
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,345,201	2,338,989	70	Total Non-Instructional Services	271,657	202,700
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	81,541	191,812
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	12,981	14,005	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	102,112	103,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,782,236	3,863,050
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	19,196	20,800
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	81,541	191,812
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,681,499	3,650,438
31	National School Lunch Act (NSLA)	260,896	276,768	80	Exclusions from Current Expenditures	419,905	
32	Other Special Education	2,309	3,000	81	Net Current Expenditures	3,261,593	
33	Workforce Education	11,375	10,000	82	Per Pupil Expenditures	10,124	
34	School Food Service	1,643	1,643	83	Personnel - Non-Federal Certified Clsrm FTEs	29.94	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,069	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	34.61	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,741	
38	Other Non-Instructional Programs	63,152	65,345	87.1	Legal Balance (funds 1-2-4)	449,063	
39	Total Restricted Revenue from State Sources	454,469	473,761	87.2	Categorical Fund Balance	30,932	
40	Total Restricted Revenue from Federal Sources	980,662	676,353	87.3	Deposits with Paying Agents (QZAB)	16,711	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	401,420	
41	Financing Sources	11,633	11,600	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,171	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	13,803	11,600				
48	Total Revenue and Other Sources of Funds from All Sources	3,794,135	3,500,703				

Annual Statistical Report 2008-2009

County: CROSS

CROSS COUNTY SCHOOL DISTRICT

LEA:1901000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	306		CURRENT EXPENDITURES			
2	ADA	557		Instruction:			
3	ADA pct Change over 5 Yrs.	(23%)		49	Regular Instruction	2,241,610	2,150,449
4	4 QTR ADM	601		50	Special Education	403,965	412,062
5	Prior Year 3QTR ADM	600		51	Workforce Education	215,180	191,368
6	Assessment	47,006,240		52	Adult Education	0	0
7	M&O Mills	26.30		53	Compensatory Education	247,122	269,402
8	URT Mills	25.00		54	Other	72,862	72,584
9	M&O Mills in Excess of URT	1.30		55	Total Instruction	3,180,738	3,095,865
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.60		56	General Administration	236,638	255,339
12	Total Mills	39.90		57	Central Services	79,055	103,704
13	Total Debt Bond/Non-Bond	6,709,377		58	Maintenance & Operations of Plant	470,828	906,881
State and Local Revenue:				59	Student Transportation	323,373	384,978
14	Property Tax Receipts (Including URT)	1,722,619	1,718,097	60	Other District Level Support Services	11,956	24,700
15	Other Local Receipts	308,729	176,749	61	Total District Support Services	1,121,850	1,675,602
16	Revenue from Intermediate Sources	1,330	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,354,619	2,419,755	62	Student Support Services	205,819	215,004
17.2	Enhanced Educational Funding	52,205	21,172	63	Instructional Staff Support Services	822,764	1,130,476
17.3	Tax Collection Rate Guarantee	47,830	47,830	64	School Administration	243,981	215,663
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,272,564	1,561,142
19	Declining Enrollment Funding	97,197	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	377,454	296,930
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,584,528	4,383,603	70	Total Non-Instructional Services	377,454	299,430
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,740,949	286,024
25	Adult Education	0	0	72	Debt Service	475,483	552,217
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	24,800	24,996	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	139,668	308,197	75	Other Non-Programmed Costs	540,000	500,000
Special Education:				76	Total Expenditures	13,709,038	7,970,280
28	Gifted & Talented	860	1,000	77	Less: Capital Expenditures	7,077,632	620,244
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	475,483	552,217
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,155,923	6,797,819
31	National School Lunch Act (NSLA)	362,077	442,432	80	Exclusions from Current Expenditures	1,189,274	
32	Other Special Education	4,415	0	81	Net Current Expenditures	4,966,649	
33	Workforce Education	30,657	0	82	Per Pupil Expenditures	8,910	
34	School Food Service	2,543	0	83	Personnel - Non-Federal Certified Clsrm FTEs	49.48	
35	Educational Service Cooperatives	675,000	625,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,158	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	54.13	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,551	
38	Other Non-Instructional Programs	3,330,618	91,634	87.1	Legal Balance (funds 1-2-4)	1,978,719	
39	Total Restricted Revenue from State Sources	4,570,637	1,493,259	87.2	Categorical Fund Balance	33,372	
40	Total Restricted Revenue from Federal Sources	1,147,353	1,721,935	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,945,347	
41	Financing Sources	892,195	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	(1,595)	4,200				
44	Gains and Losses from Sale of Fixed Assets	20,400	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	911,000	4,200				
48	Total Revenue and Other Sources of Funds from All Sources	11,213,518	7,602,997				

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County: CROSS

WYNNE SCHOOL DISTRICT

LEA:1905000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	347		CURRENT EXPENDITURES			
2	ADA	2,751		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	9,766,503	9,794,932
4	4 QTR ADM	2,899		50	Special Education	2,079,044	2,526,797
5	Prior Year 3QTR ADM	2,969		51	Workforce Education	850,843	968,757
6	Assessment	159,259,247		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	882,825	1,051,476
8	URT Mills	25.00		54	Other	810,609	869,808
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,389,824	15,211,770
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.00		56	General Administration	540,441	755,971
12	Total Mills	35.00		57	Central Services	443,723	481,864
13	Total Debt Bond/Non-Bond	5,704,957		58	Maintenance & Operations of Plant	1,843,361	2,055,171
State and Local Revenue:				59	Student Transportation	1,011,341	1,216,042
14	Property Tax Receipts (Including URT)	5,477,341	5,335,185	60	Other District Level Support Services	67,491	60,442
15	Other Local Receipts	902,196	386,503	61	Total District Support Services	3,906,358	4,569,490
16	Revenue from Intermediate Sources	6,427	1,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,486,048	13,267,736	62	Student Support Services	1,099,957	1,324,282
17.2	Enhanced Educational Funding	258,262	101,780	63	Instructional Staff Support Services	1,524,398	2,427,427
17.3	Tax Collection Rate Guarantee	153,036	0	64	School Administration	1,109,469	1,118,707
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,733,824	4,870,416
19	Declining Enrollment Funding	153,712	178,715	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,302,305	1,239,148
21	Isolated Funding	0	0	67	Other Enterprise Operations	3,918	0
22	Supplemental Millage Incentive Funding	164,521	141,018	68	Community Operations	0	4,620
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	20,602,592	19,411,937	70	Total Non-Instructional Services	1,306,224	1,243,768
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,343,960	1,613,864
25	Adult Education	0	0	72	Debt Service	839,424	836,150
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	122,689	120,159	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	40,980	13,781	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	25,519,613	28,345,458
28	Gifted & Talented	1,550	0	77	Less: Capital Expenditures	1,738,229	2,556,042
29	Alternative Learning Environment (ALE)	76,222	92,027	78	Less: Debt Service	839,424	836,150
30	English Language Learner (ELL)	1,465	1,400	79	Total Current Expenditures	22,941,960	24,953,266
31	National School Lunch Act (NSLA)	806,992	810,960	80	Exclusions from Current Expenditures	1,878,475	
32	Other Special Education	32,162	33,000	81	Net Current Expenditures	21,063,485	
33	Workforce Education	23,259	17,714	82	Per Pupil Expenditures	7,656	
34	School Food Service	11,275	11,000	83	Personnel - Non-Federal Certified Clsrm FTEs	196.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,931	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	216.17	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,811	
38	Other Non-Instructional Programs	738,778	227,883	87.1	Legal Balance (funds 1-2-4)	3,762,981	
39	Total Restricted Revenue from State Sources	1,855,372	1,327,924	87.2	Categorical Fund Balance	148,687	
40	Total Restricted Revenue from Federal Sources	3,166,531	5,860,454	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,614,294	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,060,150	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	442				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	442				
48	Total Revenue and Other Sources of Funds from All Sources	25,624,495	26,600,757				

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County: DALLAS

FORDYCE SCHOOL DISTRICT

LEA:2002000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	224		CURRENT EXPENDITURES			
2	ADA	949		Instruction:			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	3,720,030	3,380,132
4	4 QTR ADM	1,004		50	Special Education	2,072,215	2,053,771
5	Prior Year 3QTR ADM	1,047		51	Workforce Education	321,386	175,521
6	Assessment	53,477,240		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	400,281	404,222
8	URT Mills	25.00		54	Other	119,390	153,348
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,633,302	6,166,995
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.50		56	General Administration	180,491	201,897
12	Total Mills	33.50		57	Central Services	264,753	302,176
13	Total Debt Bond/Non-Bond	7,902,510		58	Maintenance & Operations of Plant	720,786	711,102
State and Local Revenue:				59	Student Transportation	232,634	333,367
14	Property Tax Receipts (Including URT)	1,582,218	1,576,773	60	Other District Level Support Services	14,260	0
15	Other Local Receipts	357,720	157,400	61	Total District Support Services	1,412,924	1,548,542
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,808,614	4,647,186	62	Student Support Services	417,972	490,244
17.2	Enhanced Educational Funding	91,101	35,310	63	Instructional Staff Support Services	536,582	1,403,929
17.3	Tax Collection Rate Guarantee	135,130	135,000	64	School Administration	486,977	445,105
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,441,531	2,339,278
19	Declining Enrollment Funding	124,261	112,993	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	437,515	393,087
21	Isolated Funding	0	0	67	Other Enterprise Operations	1,017	0
22	Supplemental Millage Incentive Funding	29,941	25,664	68	Community Operations	0	0
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,129,335	6,690,326	70	Total Non-Instructional Services	438,532	393,087
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	10,000
25	Adult Education	0	0	72	Debt Service	532,877	567,458
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	43,278	41,687	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	37,775	12,219	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	10,459,167	11,025,360
28	Gifted & Talented	250	0	77	Less: Capital Expenditures	54,424	360,500
29	Alternative Learning Environment (ALE)	26,653	18,852	78	Less: Debt Service	532,877	567,458
30	English Language Learner (ELL)	3,516	0	79	Total Current Expenditures	9,871,866	10,097,402
31	National School Lunch Act (NSLA)	260,400	302,065	80	Exclusions from Current Expenditures	800,232	
32	Other Special Education	1,673,101	1,500,000	81	Net Current Expenditures	9,071,634	
33	Workforce Education	134,271	102,917	82	Per Pupil Expenditures	9,562	
34	School Food Service	2,795	2,700	83	Personnel - Non-Federal Certified Clsrm FTEs	85.90	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,172	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	93.78	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,557	
38	Other Non-Instructional Programs	139,833	130,915	87.1	Legal Balance (funds 1-2-4)	624,991	
39	Total Restricted Revenue from State Sources	2,321,872	2,111,354	87.2	Categorical Fund Balance	88,925	
40	Total Restricted Revenue from Federal Sources	1,208,498	2,553,754	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	536,066	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	747	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,354	0				
45	Compensation for Loss of Fixed Assets	47,796	0				
46	Other	0	0				
47	Total Other Sources of Funds	51,150	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,710,854	11,355,434				

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County: DESHA

DUMAS SCHOOL DISTRICT

LEA:2104000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	355		CURRENT EXPENDITURES			
2	ADA	1,493		Instruction:			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	5,030,949	5,088,821
4	4 QTR ADM	1,579		50	Special Education	873,427	1,055,616
5	Prior Year 3QTR ADM	1,605		51	Workforce Education	535,839	572,522
6	Assessment	84,962,612		52	Adult Education	222,153	102,354
7	M&O Mills	25.00		53	Compensatory Education	1,439,418	2,023,535
8	URT Mills	25.00		54	Other	765,468	767,688
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,867,254	9,610,538
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	436,395	459,911
12	Total Mills	39.00		57	Central Services	338,274	359,785
13	Total Debt Bond/Non-Bond	13,756,783		58	Maintenance & Operations of Plant	1,649,130	1,797,787
State and Local Revenue:				59	Student Transportation	527,753	461,167
14	Property Tax Receipts (Including URT)	2,807,456	3,513,601	60	Other District Level Support Services	23,349	9,174
15	Other Local Receipts	600,252	465,667	61	Total District Support Services	2,974,900	3,087,824
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,305,648	7,243,989	62	Student Support Services	565,739	626,059
17.2	Enhanced Educational Funding	139,633	55,334	63	Instructional Staff Support Services	981,971	1,347,638
17.3	Tax Collection Rate Guarantee	77,217	50,000	64	School Administration	662,041	705,994
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,209,751	2,679,692
19	Declining Enrollment Funding	190,140	70,919	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	889,235	970,047
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	53,000	90,858	68	Community Operations	3,640	14,877
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,173,696	11,490,368	70	Total Non-Instructional Services	892,875	984,924
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	825,816	3,458,082
25	Adult Education	227,249	220,798	72	Debt Service	488,138	764,022
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	66,334	65,325	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	40,741	13,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	16,258,734	20,585,081
28	Gifted & Talented	150	100	77	Less: Capital Expenditures	953,418	4,331,930
29	Alternative Learning Environment (ALE)	116,161	146,146	78	Less: Debt Service	488,138	764,022
30	English Language Learner (ELL)	20,803	0	79	Total Current Expenditures	14,817,178	15,489,129
31	National School Lunch Act (NSLA)	1,273,728	1,249,920	80	Exclusions from Current Expenditures	1,903,640	
32	Other Special Education	25,102	10,255	81	Net Current Expenditures	12,913,538	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,651	
34	School Food Service	6,016	6,000	83	Personnel - Non-Federal Certified Clsrm FTEs	123.03	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,929	
36	Early Childhood Programs	71,175	73,700	85	Personnel - Non-Federal Certified FTEs	134.24	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,692	
38	Other Non-Instructional Programs	434,733	139,900	87.1	Legal Balance (funds 1-2-4)	1,720,471	
39	Total Restricted Revenue from State Sources	2,282,192	1,925,144	87.2	Categorical Fund Balance	209,565	
40	Total Restricted Revenue from Federal Sources	2,574,401	5,902,654	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,510,906	
41	Financing Sources	5,294,000	10,000	88	Building Fund Balance (fund 3)	4,974,217	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	15,604	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,309,604	10,000				
48	Total Revenue and Other Sources of Funds from All Sources	21,339,893	19,328,166				

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County: DESHA

MCGEHEE SCHOOL DISTRICT

LEA:2105000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	485		CURRENT EXPENDITURES			
2	ADA	1,106		Instruction:			
3	ADA pct Change over 5 Yrs.	(19%)		49	Regular Instruction	4,452,488	4,136,459
4	4 QTR ADM	1,162		50	Special Education	867,901	1,007,786
5	Prior Year 3QTR ADM	1,201		51	Workforce Education	386,161	352,231
6	Assessment	119,330,398		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	388,642	411,762
8	URT Mills	25.00		54	Other	61,684	30,143
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,156,876	5,938,380
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.46		56	General Administration	306,749	333,456
12	Total Mills	34.46		57	Central Services	332,644	389,557
13	Total Debt Bond/Non-Bond	7,231,000		58	Maintenance & Operations of Plant	969,160	1,046,227
State and Local Revenue:				59	Student Transportation	400,223	606,042
14	Property Tax Receipts (Including URT)	3,870,706	3,870,706	60	Other District Level Support Services	8,714	13,204
15	Other Local Receipts	617,610	169,432	61	Total District Support Services	2,017,490	2,388,486
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,046,085	3,952,058	62	Student Support Services	563,262	548,261
17.2	Enhanced Educational Funding	104,446	40,755	63	Instructional Staff Support Services	1,055,718	2,445,325
17.3	Tax Collection Rate Guarantee	101,340	90,000	64	School Administration	613,645	618,174
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,232,625	3,611,760
19	Declining Enrollment Funding	0	106,585	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	727,180	669,372
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	103,073	88,348	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	8,843,260	8,317,884	70	Total Non-Instructional Services	727,180	671,372
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,132,222	2,184,963
25	Adult Education	0	0	72	Debt Service	580,580	689,650
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	49,618	48,114	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	16,079	33,000	75	Other Non-Programmed Costs	809	0
Special Education:				76	Total Expenditures	13,847,782	15,484,610
28	Gifted & Talented	250	250	77	Less: Capital Expenditures	2,198,938	2,870,593
29	Alternative Learning Environment (ALE)	36,120	28,644	78	Less: Debt Service	580,580	689,650
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	11,068,263	11,924,368
31	National School Lunch Act (NSLA)	889,824	859,072	80	Exclusions from Current Expenditures	1,344,754	
32	Other Special Education	43,292	33,807	81	Net Current Expenditures	9,723,509	
33	Workforce Education	5,959	5,000	82	Per Pupil Expenditures	8,791	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	89.26	
35	Educational Service Cooperatives	15,414	15,414	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,400	
36	Early Childhood Programs	285,227	291,600	85	Personnel - Non-Federal Certified FTEs	102.03	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,381	
38	Other Non-Instructional Programs	454,207	30,633	87.1	Legal Balance (funds 1-2-4)	2,048,483	
39	Total Restricted Revenue from State Sources	1,795,990	1,345,534	87.2	Categorical Fund Balance	408,047	
40	Total Restricted Revenue from Federal Sources	1,847,540	4,365,242	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,640,436	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	403,993	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	12,486,789	14,028,660				

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County: DREW

DREW CENTRAL SCHOOL DISTRICT

LEA:2202000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	558		CURRENT EXPENDITURES			
2	ADA	920		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	3,321,410	3,482,321
4	4 QTR ADM	968		50	Special Education	427,088	462,751
5	Prior Year 3QTR ADM	987		51	Workforce Education	369,759	296,128
6	Assessment	58,301,643		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	512,539	667,418
8	URT Mills	25.00		54	Other	424,293	532,049
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,055,089	5,440,666
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.60		56	General Administration	253,115	279,523
12	Total Mills	35.60		57	Central Services	156,401	166,141
13	Total Debt Bond/Non-Bond	5,550,000		58	Maintenance & Operations of Plant	646,474	936,012
State and Local Revenue:				59	Student Transportation	498,727	615,771
14	Property Tax Receipts (Including URT)	1,940,219	2,006,329	60	Other District Level Support Services	8,688	8,500
15	Other Local Receipts	339,990	294,100	61	Total District Support Services	1,563,405	2,005,947
16	Revenue from Intermediate Sources	5,170	5,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,317,050	4,300,641	62	Student Support Services	444,871	519,505
17.2	Enhanced Educational Funding	85,840	33,957	63	Instructional Staff Support Services	552,619	951,563
17.3	Tax Collection Rate Guarantee	47,068	0	64	School Administration	455,114	411,918
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,452,604	1,882,986
19	Declining Enrollment Funding	70,163	48,628	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	462,602	436,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	12	1,000
23	Other Unrestricted State Funding	996	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,806,496	6,689,655	70	Total Non-Instructional Services	462,614	437,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	948,294	1,170,000
25	Adult Education	0	0	72	Debt Service	423,690	420,784
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,779	40,089	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,708	4,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,905,697	11,357,884
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,029,439	1,454,500
29	Alternative Learning Environment (ALE)	54,769	59,848	78	Less: Debt Service	423,690	420,784
30	English Language Learner (ELL)	12,306	10,000	79	Total Current Expenditures	8,452,568	9,482,600
31	National School Lunch Act (NSLA)	600,155	705,312	80	Exclusions from Current Expenditures	898,914	
32	Other Special Education	24,501	0	81	Net Current Expenditures	7,553,655	
33	Workforce Education	92,523	52,000	82	Per Pupil Expenditures	8,211	
34	School Food Service	3,516	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	71.41	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,310	
36	Early Childhood Programs	281,680	291,600	85	Personnel - Non-Federal Certified FTEs	75.68	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,792	
38	Other Non-Instructional Programs	393,021	571,037	87.1	Legal Balance (funds 1-2-4)	595,790	
39	Total Restricted Revenue from State Sources	1,518,958	1,737,386	87.2	Categorical Fund Balance	3,705	
40	Total Restricted Revenue from Federal Sources	1,244,313	2,513,050	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	592,086	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	561,997	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,508	3,500				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,508	3,500				
48	Total Revenue and Other Sources of Funds from All Sources	9,572,275	10,943,591				

Annual Statistical Report 2008-2009

County: DREW

MONTICELLO SCHOOL DISTRICT

LEA:2203000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	97		CURRENT EXPENDITURES			
2	ADA	2,007		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	7,464,205	7,002,252
4	4 QTR ADM	2,111		50	Special Education	940,792	1,009,395
5	Prior Year 3QTR ADM	2,153		51	Workforce Education	779,779	773,520
6	Assessment	113,172,284		52	Adult Education	349,189	358,224
7	M&O Mills	25.00		53	Compensatory Education	787,090	1,226,522
8	URT Mills	25.00		54	Other	732,942	664,857
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	11,053,998	11,034,771
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.90		56	General Administration	454,969	447,162
12	Total Mills	39.90		57	Central Services	415,747	555,857
13	Total Debt Bond/Non-Bond	10,980,000		58	Maintenance & Operations of Plant	2,077,411	2,948,974
State and Local Revenue:				59	Student Transportation	643,478	839,033
14	Property Tax Receipts (Including URT)	4,121,197	3,761,000	60	Other District Level Support Services	20,868	45,000
15	Other Local Receipts	1,201,081	869,305	61	Total District Support Services	3,612,472	4,836,027
16	Revenue from Intermediate Sources	10,540	8,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	9,810,733	9,682,282	62	Student Support Services	1,003,874	919,222
17.2	Enhanced Educational Funding	187,299	73,823	63	Instructional Staff Support Services	1,388,559	1,884,864
17.3	Tax Collection Rate Guarantee	77,091	0	64	School Administration	1,070,170	918,947
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,462,603	3,723,032
19	Declining Enrollment Funding	35,544	128,818	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,102,485	975,552
21	Isolated Funding	0	0	67	Other Enterprise Operations	29,866	48,770
22	Supplemental Millage Incentive Funding	7,269	6,230	68	Community Operations	375,225	393,889
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	15,451,804	14,529,458	70	Total Non-Instructional Services	1,507,576	1,418,211
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	627,801	0
25	Adult Education	224,275	203,910	72	Debt Service	1,076,543	1,013,031
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	88,978	87,153	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	58,356	18,600	75	Other Non-Programmed Costs	15,625	0
Special Education:				76	Total Expenditures	21,356,618	22,025,072
28	Gifted & Talented	350	200	77	Less: Capital Expenditures	1,126,301	1,469,483
29	Alternative Learning Environment (ALE)	248,818	180,219	78	Less: Debt Service	1,076,543	1,013,031
30	English Language Learner (ELL)	5,567	0	79	Total Current Expenditures	19,153,774	19,542,558
31	National School Lunch Act (NSLA)	549,568	594,293	80	Exclusions from Current Expenditures	2,350,087	
32	Other Special Education	187,897	0	81	Net Current Expenditures	16,803,686	
33	Workforce Education	549,267	719,014	82	Per Pupil Expenditures	8,373	
34	School Food Service	7,425	7,500	83	Personnel - Non-Federal Certified Clsrm FTEs	159.98	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,582	
36	Early Childhood Programs	186,332	195,200	85	Personnel - Non-Federal Certified FTEs	171.93	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,929	
38	Other Non-Instructional Programs	1,048,935	867,999	87.1	Legal Balance (funds 1-2-4)	2,936,794	
39	Total Restricted Revenue from State Sources	3,155,768	2,874,088	87.2	Categorical Fund Balance	39,812	
40	Total Restricted Revenue from Federal Sources	2,837,083	5,485,902	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,896,982	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,919,591	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	289,005	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	12,602	0				
45	Compensation for Loss of Fixed Assets	7,537	1,500				
46	Other	0	0				
47	Total Other Sources of Funds	20,139	1,500				
48	Total Revenue and Other Sources of Funds from All Sources	21,464,794	22,890,948				

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County: FAULKNER

CONWAY SCHOOL DISTRICT

LEA:2301000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	124		CURRENT EXPENDITURES			
2	ADA	8,653		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	28,765,344	28,140,666
4	4 QTR ADM	9,037		50	Special Education	6,385,696	7,321,898
5	Prior Year 3QTR ADM	8,994		51	Workforce Education	2,618,379	2,953,632
6	Assessment	928,920,218		52	Adult Education	947,284	898,138
7	M&O Mills	26.03		53	Compensatory Education	1,393,851	3,102,328
8	URT Mills	25.00		54	Other	4,216,230	4,133,339
9	M&O Mills in Excess of URT	1.03		55	Total Instruction	44,326,785	46,550,002
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.17		56	General Administration	659,807	745,875
12	Total Mills	36.20		57	Central Services	2,221,176	2,217,884
13	Total Debt Bond/Non-Bond	88,810,034		58	Maintenance & Operations of Plant	7,435,774	11,174,640
State and Local Revenue:				59	Student Transportation	1,944,506	2,333,349
14	Property Tax Receipts (Including URT)	29,104,026	32,938,490	60	Other District Level Support Services	121,722	163,291
15	Other Local Receipts	4,483,310	3,776,282	61	Total District Support Services	12,382,986	16,635,039
16	Revenue from Intermediate Sources	51,777	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	31,100,291	30,691,448	62	Student Support Services	3,914,884	4,177,885
17.2	Enhanced Educational Funding	782,490	317,911	63	Instructional Staff Support Services	5,514,716	5,754,772
17.3	Tax Collection Rate Guarantee	180,098	0	64	School Administration	4,812,170	4,333,969
18	Student Growth Funding	453,974	0	65	Total School Level Support Services	14,241,770	14,266,626
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	3,608,428	3,350,340
21	Isolated Funding	0	0	67	Other Enterprise Operations	17,313	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	39,058	101,661
23	Other Unrestricted State Funding	2,450	0	69	Other Non-Instructional Services	1,522	0
24	Total Unrestricted Revenue from State and Local Sources	66,158,416	67,724,131	70	Total Non-Instructional Services	3,666,321	3,452,002
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,045,699	446,000
25	Adult Education	528,849	507,799	72	Debt Service	6,525,737	6,517,656
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	371,728	375,316	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	80,869	0	75	Other Non-Programmed Costs	40,483	70,000
Special Education:				76	Total Expenditures	87,229,781	87,937,325
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	6,400,385	1,080,286
29	Alternative Learning Environment (ALE)	216,477	230,331	78	Less: Debt Service	6,525,737	6,517,656
30	English Language Learner (ELL)	76,766	76,766	79	Total Current Expenditures	74,303,659	80,339,383
31	National School Lunch Act (NSLA)	1,724,063	1,810,092	80	Exclusions from Current Expenditures	6,482,697	
32	Other Special Education	628,039	394,500	81	Net Current Expenditures	67,820,962	
33	Workforce Education	1,995,852	1,241,779	82	Per Pupil Expenditures	7,838	
34	School Food Service	25,522	25,750	83	Personnel - Non-Federal Certified Clsrm FTEs	602.28	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,794	
36	Early Childhood Programs	705,851	869,100	85	Personnel - Non-Federal Certified FTEs	658.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	54,236	
38	Other Non-Instructional Programs	1,594,524	278,699	87.1	Legal Balance (funds 1-2-4)	6,054,070	
39	Total Restricted Revenue from State Sources	7,948,541	5,810,132	87.2	Categorical Fund Balance	361,146	
40	Total Restricted Revenue from Federal Sources	7,347,887	13,806,395	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,692,924	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,645,691	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	45,633	85,346				
44	Gains and Losses from Sale of Fixed Assets	14,201	24,154				
45	Compensation for Loss of Fixed Assets	16,029	0				
46	Other	0	0				
47	Total Other Sources of Funds	75,862	109,500				
48	Total Revenue and Other Sources of Funds from All Sources	81,530,706	87,450,158				

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County: FAULKNER

GREENBRIER SCHOOL DISTRICT

LEA:2303000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	144		CURRENT EXPENDITURES			
2	ADA	2,827		Instruction:			
3	ADA pct Change over 5 Yrs.	24%		49	Regular Instruction	10,153,090	10,880,199
4	4 QTR ADM	2,963		50	Special Education	2,224,695	2,260,176
5	Prior Year 3QTR ADM	2,869		51	Workforce Education	621,883	614,582
6	Assessment	167,295,028		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	249,919	267,219
8	URT Mills	25.00		54	Other	560,788	607,881
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	13,810,375	14,630,057
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.00		56	General Administration	519,520	509,397
12	Total Mills	38.00		57	Central Services	680,193	981,646
13	Total Debt Bond/Non-Bond	27,576,402		58	Maintenance & Operations of Plant	1,778,915	1,607,973
State and Local Revenue:				59	Student Transportation	786,429	989,087
14	Property Tax Receipts (Including URT)	5,535,741	6,200,067	60	Other District Level Support Services	90,504	61,000
15	Other Local Receipts	1,699,438	789,766	61	Total District Support Services	3,855,561	4,149,102
16	Revenue from Intermediate Sources	16,980	15,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,101,228	13,365,959	62	Student Support Services	1,390,986	1,348,622
17.2	Enhanced Educational Funding	249,588	103,516	63	Instructional Staff Support Services	1,540,795	1,868,156
17.3	Tax Collection Rate Guarantee	70,101	0	64	School Administration	1,138,900	1,062,059
18	Student Growth Funding	521,630	600,000	65	Total School Level Support Services	4,070,681	4,278,838
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,137,556	1,146,575
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	78,432	67,227	68	Community Operations	0	500
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	1,221	0
24	Total Unrestricted Revenue from State and Local Sources	21,274,189	21,141,535	70	Total Non-Instructional Services	1,138,777	1,147,075
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,126,429	6,796,346
25	Adult Education	0	0	72	Debt Service	1,397,238	1,938,552
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	118,569	122,208	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,667	24,600	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	27,399,062	32,939,970
28	Gifted & Talented	4,750	0	77	Less: Capital Expenditures	3,537,879	7,961,288
29	Alternative Learning Environment (ALE)	47,171	55,704	78	Less: Debt Service	1,397,238	1,938,552
30	English Language Learner (ELL)	14,064	14,064	79	Total Current Expenditures	22,463,944	23,040,130
31	National School Lunch Act (NSLA)	527,010	557,603	80	Exclusions from Current Expenditures	1,737,378	
32	Other Special Education	21,084	192,000	81	Net Current Expenditures	20,726,566	
33	Workforce Education	66,625	30,875	82	Per Pupil Expenditures	7,331	
34	School Food Service	9,117	9,200	83	Personnel - Non-Federal Certified Clsrm FTEs	205.04	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,245	
36	Early Childhood Programs	662,587	622,350	85	Personnel - Non-Federal Certified FTEs	220.52	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,305	
38	Other Non-Instructional Programs	1,425,599	3,024,455	87.1	Legal Balance (funds 1-2-4)	2,387,905	
39	Total Restricted Revenue from State Sources	2,912,243	4,653,059	87.2	Categorical Fund Balance	42,380	
40	Total Restricted Revenue from Federal Sources	1,686,150	3,384,939	87.3	Deposits with Paying Agents (QZAB)	165,046	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,180,479	
41	Financing Sources	3,550,786	0	88	Building Fund Balance (fund 3)	4,103,961	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,550,786	0				
48	Total Revenue and Other Sources of Funds from All Sources	29,423,367	29,179,533				

Annual Statistical Report 2008-2009

County: FAULKNER

GUY-PERKINS SCHOOL DISTRICT

LEA:2304000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	47		CURRENT EXPENDITURES			
2	ADA	425		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	1,719,419	1,686,229
4	4 QTR ADM	456		50	Special Education	146,135	172,922
5	Prior Year 3QTR ADM	458		51	Workforce Education	158,230	168,481
6	Assessment	24,512,128		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	36,380	183,333
8	URT Mills	25.00		54	Other	46,223	48,624
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,106,388	2,259,590
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.80		56	General Administration	105,573	141,372
12	Total Mills	39.80		57	Central Services	50,541	64,169
13	Total Debt Bond/Non-Bond	2,720,000		58	Maintenance & Operations of Plant	400,969	383,244
State and Local Revenue:				59	Student Transportation	135,241	212,177
14	Property Tax Receipts (Including URT)	767,148	1,004,524	60	Other District Level Support Services	9,050	3,000
15	Other Local Receipts	177,996	16,000	61	Total District Support Services	701,374	803,962
16	Revenue from Intermediate Sources	2	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,165,716	2,073,237	62	Student Support Services	152,766	182,827
17.2	Enhanced Educational Funding	39,843	15,848	63	Instructional Staff Support Services	253,365	264,432
17.3	Tax Collection Rate Guarantee	4,588	0	64	School Administration	240,545	214,876
18	Student Growth Funding	0	0	65	Total School Level Support Services	646,676	662,134
19	Declining Enrollment Funding	22,056	15,235	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	236,690	105,648
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	26,886	23,046	68	Community Operations	393	0
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,204,585	3,147,890	70	Total Non-Instructional Services	237,083	105,648
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,015,910	88,000
25	Adult Education	0	0	72	Debt Service	156,818	154,995
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,927	18,710	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	16,139	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,864,249	4,074,329
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	3,015,910	276,482
29	Alternative Learning Environment (ALE)	42,011	44,124	78	Less: Debt Service	156,818	154,995
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,691,521	3,642,852
31	National School Lunch Act (NSLA)	123,008	127,968	80	Exclusions from Current Expenditures	243,627	
32	Other Special Education	0	0	81	Net Current Expenditures	3,447,894	
33	Workforce Education	5,959	0	82	Per Pupil Expenditures	8,120	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	35.25	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,733	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	38.67	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,144	
38	Other Non-Instructional Programs	2,098,572	195,040	87.1	Legal Balance (funds 1-2-4)	865,229	
39	Total Restricted Revenue from State Sources	2,304,766	385,842	87.2	Categorical Fund Balance	49,200	
40	Total Restricted Revenue from Federal Sources	394,000	413,823	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	816,029	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,903,351	3,947,555				

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County: FAULKNER

MAYFLOWER SCHOOL DISTRICT

LEA:2305000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	71		CURRENT EXPENDITURES			
2	ADA	949		Instruction:			
3	ADA pct Change over 5 Yrs.	20%		49	Regular Instruction	3,577,148	3,437,361
4	4 QTR ADM	1,024		50	Special Education	468,794	586,732
5	Prior Year 3QTR ADM	992		51	Workforce Education	93,444	97,429
6	Assessment	61,754,960		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	242,506	309,930
8	URT Mills	25.00		54	Other	130,977	114,650
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,512,869	4,546,102
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.50		56	General Administration	155,839	173,179
12	Total Mills	40.50		57	Central Services	210,510	278,716
13	Total Debt Bond/Non-Bond	7,096,009		58	Maintenance & Operations of Plant	692,982	657,319
State and Local Revenue:				59	Student Transportation	431,454	404,453
14	Property Tax Receipts (Including URT)	2,050,615	2,359,478	60	Other District Level Support Services	33,541	22,000
15	Other Local Receipts	498,702	214,916	61	Total District Support Services	1,524,327	1,535,667
16	Revenue from Intermediate Sources	3,783	3,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,362,553	4,560,886	62	Student Support Services	325,198	371,976
17.2	Enhanced Educational Funding	86,281	36,001	63	Instructional Staff Support Services	412,066	459,040
17.3	Tax Collection Rate Guarantee	26,433	25,000	64	School Administration	405,296	390,064
18	Student Growth Funding	236,834	0	65	Total School Level Support Services	1,142,559	1,221,080
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	425,730	413,106
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,574	0
22	Supplemental Millage Incentive Funding	2,896	2,482	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,268,097	7,201,763	70	Total Non-Instructional Services	430,304	413,606
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	690,477	159,500
25	Adult Education	0	0	72	Debt Service	575,160	573,252
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,988	42,502	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	38,157	29,798	75	Other Non-Programmed Costs	1	33,060
Special Education:				76	Total Expenditures	8,875,697	8,482,267
28	Gifted & Talented	150	50	77	Less: Capital Expenditures	923,193	334,027
29	Alternative Learning Environment (ALE)	31,976	43,393	78	Less: Debt Service	575,160	573,252
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,377,344	7,574,988
31	National School Lunch Act (NSLA)	224,156	247,901	80	Exclusions from Current Expenditures	705,889	
32	Other Special Education	76,934	7,000	81	Net Current Expenditures	6,671,455	
33	Workforce Education	23,563	15,709	82	Per Pupil Expenditures	7,032	
34	School Food Service	3,036	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	77.61	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,134	
36	Early Childhood Programs	140,928	145,800	85	Personnel - Non-Federal Certified FTEs	82.32	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,226	
38	Other Non-Instructional Programs	482,262	74,972	87.1	Legal Balance (funds 1-2-4)	897,594	
39	Total Restricted Revenue from State Sources	1,062,150	610,125	87.2	Categorical Fund Balance	38,666	
40	Total Restricted Revenue from Federal Sources	762,231	759,227	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	858,927	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	409,408	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,092,478	8,571,114				

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County: FAULKNER

MT. VERNON/ENOLA SCHOOL DIST.

LEA:2306000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		CURRENT EXPENDITURES			
2	ADA	474		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	1,804,576	1,846,967
4	4 QTR ADM	497		50	Special Education	169,520	220,306
5	Prior Year 3QTR ADM	485		51	Workforce Education	193,930	202,185
6	Assessment	25,338,326		52	Adult Education	0	0
7	M&O Mills	25.49		53	Compensatory Education	65,408	87,188
8	URT Mills	25.00		54	Other	153,741	172,887
9	M&O Mills in Excess of URT	0.49		55	Total Instruction	2,387,175	2,529,533
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.81		56	General Administration	138,133	143,838
12	Total Mills	37.30		57	Central Services	61,910	77,090
13	Total Debt Bond/Non-Bond	4,000,000		58	Maintenance & Operations of Plant	436,448	519,152
State and Local Revenue:				59	Student Transportation	142,482	207,080
14	Property Tax Receipts (Including URT)	840,446	894,578	60	Other District Level Support Services	16,298	6,566
15	Other Local Receipts	343,800	277,146	61	Total District Support Services	795,272	953,726
16	Revenue from Intermediate Sources	2,872	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,245,048	2,338,738	62	Student Support Services	121,914	136,374
17.2	Enhanced Educational Funding	42,238	17,542	63	Instructional Staff Support Services	264,722	346,461
17.3	Tax Collection Rate Guarantee	17,617	18,000	64	School Administration	235,975	252,951
18	Student Growth Funding	71,943	66,000	65	Total School Level Support Services	622,611	735,787
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	278,650	288,117
21	Isolated Funding	0	0	67	Other Enterprise Operations	58,839	57,700
22	Supplemental Millage Incentive Funding	39,782	34,099	68	Community Operations	0	300
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,603,746	3,646,103	70	Total Non-Instructional Services	337,489	346,117
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	230,991	1,500,000
25	Adult Education	0	0	72	Debt Service	140,672	236,218
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,065	20,709	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,470	13,400	75	Other Non-Programmed Costs	872	4,964
Special Education:				76	Total Expenditures	4,515,083	6,306,345
28	Gifted & Talented	1,235	0	77	Less: Capital Expenditures	244,280	1,627,166
29	Alternative Learning Environment (ALE)	67,080	47,903	78	Less: Debt Service	140,672	236,218
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,130,131	4,442,961
31	National School Lunch Act (NSLA)	151,776	158,224	80	Exclusions from Current Expenditures	418,026	
32	Other Special Education	3,583	0	81	Net Current Expenditures	3,712,105	
33	Workforce Education	1,625	0	82	Per Pupil Expenditures	7,834	
34	School Food Service	1,964	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	37.91	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,753	
36	Early Childhood Programs	94,900	97,200	85	Personnel - Non-Federal Certified FTEs	40.97	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,232	
38	Other Non-Instructional Programs	48,574	25,919	87.1	Legal Balance (funds 1-2-4)	753,624	
39	Total Restricted Revenue from State Sources	394,272	365,355	87.2	Categorical Fund Balance	17,434	
40	Total Restricted Revenue from Federal Sources	462,990	685,004	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	736,190	
41	Financing Sources	1,758,905	0	88	Building Fund Balance (fund 3)	2,082,775	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	5,000				
46	Other	0	0				
47	Total Other Sources of Funds	1,758,905	5,000				
48	Total Revenue and Other Sources of Funds from All Sources	6,219,913	4,701,462				

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County: FAULKNER

VILONIA SCHOOL DISTRICT

LEA:2307000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	109		CURRENT EXPENDITURES			
2	ADA	2,807		Instruction:			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	9,648,899	9,513,403
4	4 QTR ADM	2,960		50	Special Education	1,690,783	1,778,124
5	Prior Year 3QTR ADM	2,942		51	Workforce Education	844,444	877,542
6	Assessment	130,272,170		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	353,665	468,859
8	URT Mills	25.00		54	Other	887,438	946,815
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	13,425,229	13,584,743
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.90		56	General Administration	355,997	363,130
12	Total Mills	38.90		57	Central Services	428,305	581,014
13	Total Debt Bond/Non-Bond	16,000,381		58	Maintenance & Operations of Plant	2,063,300	2,232,976
State and Local Revenue:				59	Student Transportation	946,214	977,736
14	Property Tax Receipts (Including URT)	4,367,891	4,663,294	60	Other District Level Support Services	160,757	164,650
15	Other Local Receipts	1,829,547	1,425,697	61	Total District Support Services	3,954,573	4,319,506
16	Revenue from Intermediate Sources	17,410	15,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	14,274,501	14,305,910	62	Student Support Services	1,389,517	1,467,379
17.2	Enhanced Educational Funding	255,920	103,711	63	Instructional Staff Support Services	1,273,815	1,821,843
17.3	Tax Collection Rate Guarantee	65,447	0	64	School Administration	1,271,366	1,309,053
18	Student Growth Funding	107,790	0	65	Total School Level Support Services	3,934,698	4,598,275
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,476,478	1,507,487
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	242,220	207,617	68	Community Operations	512,895	480,548
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	21,161,076	20,721,229	70	Total Non-Instructional Services	1,989,374	1,988,035
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	65,373	1,209,931
25	Adult Education	0	0	72	Debt Service	1,036,040	1,103,514
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	121,577	122,439	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	40,966	7,624	75	Other Non-Programmed Costs	28,183	6,594
Special Education:				76	Total Expenditures	24,433,470	26,810,597
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	319,140	1,923,377
29	Alternative Learning Environment (ALE)	84,307	116,220	78	Less: Debt Service	1,036,040	1,103,514
30	English Language Learner (ELL)	9,376	9,375	79	Total Current Expenditures	23,078,290	23,783,706
31	National School Lunch Act (NSLA)	525,115	519,312	80	Exclusions from Current Expenditures	2,186,556	
32	Other Special Education	122,042	90,000	81	Net Current Expenditures	20,891,734	
33	Workforce Education	137,065	155,917	82	Per Pupil Expenditures	7,442	
34	School Food Service	12,152	12,500	83	Personnel - Non-Federal Certified Clsrm FTEs	193.65	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,460	
36	Early Childhood Programs	418,154	437,400	85	Personnel - Non-Federal Certified FTEs	209.78	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,606	
38	Other Non-Instructional Programs	392,956	329,527	87.1	Legal Balance (funds 1-2-4)	2,302,135	
39	Total Restricted Revenue from State Sources	1,865,711	1,800,314	87.2	Categorical Fund Balance	33,287	
40	Total Restricted Revenue from Federal Sources	2,185,441	3,141,460	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,268,848	
41	Financing Sources	1,005,256	0	88	Building Fund Balance (fund 3)	952,081	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	28,226	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,033,483	0				
48	Total Revenue and Other Sources of Funds from All Sources	26,245,711	25,663,003				

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County: FRANKLIN

CHARLESTON SCHOOL DISTRICT

LEA:2402000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	109		CURRENT EXPENDITURES			
2	ADA	867		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,476,592	3,399,460
4	4 QTR ADM	896		50	Special Education	299,583	319,773
5	Prior Year 3QTR ADM	925		51	Workforce Education	221,518	268,609
6	Assessment	48,981,747		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	96,829	184,347
8	URT Mills	25.00		54	Other	82,627	94,020
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,177,149	4,266,209
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.50		56	General Administration	194,155	199,989
12	Total Mills	37.50		57	Central Services	68,158	95,549
13	Total Debt Bond/Non-Bond	6,675,000		58	Maintenance & Operations of Plant	579,102	675,556
State and Local Revenue:				59	Student Transportation	214,025	230,287
14	Property Tax Receipts (Including URT)	1,544,141	1,807,300	60	Other District Level Support Services	31,761	39,008
15	Other Local Receipts	439,980	359,325	61	Total District Support Services	1,087,202	1,240,389
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,125,044	4,043,905	62	Student Support Services	362,878	393,060
17.2	Enhanced Educational Funding	80,472	31,360	63	Instructional Staff Support Services	379,479	359,840
17.3	Tax Collection Rate Guarantee	64,713	50,000	64	School Administration	358,506	381,799
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,100,863	1,134,699
19	Declining Enrollment Funding	0	85,504	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	319,356	334,939
21	Isolated Funding	0	0	67	Other Enterprise Operations	14,106	14,650
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,254,701	6,377,394	70	Total Non-Instructional Services	333,461	351,089
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	140,218	3,063,257
25	Adult Education	0	0	72	Debt Service	558,882	541,604
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,229	37,023	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,706	3,357	75	Other Non-Programmed Costs	8,850	0
Special Education:				76	Total Expenditures	7,406,625	10,597,247
28	Gifted & Talented	150	150	77	Less: Capital Expenditures	227,384	3,147,574
29	Alternative Learning Environment (ALE)	8,126	9,670	78	Less: Debt Service	558,882	541,604
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,620,359	6,908,069
31	National School Lunch Act (NSLA)	149,296	161,200	80	Exclusions from Current Expenditures	558,149	
32	Other Special Education	6,796	6,800	81	Net Current Expenditures	6,062,210	
33	Workforce Education	15,438	9,750	82	Per Pupil Expenditures	6,994	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	60.18	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,765	
36	Early Childhood Programs	92,104	97,200	85	Personnel - Non-Federal Certified FTEs	64.98	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,849	
38	Other Non-Instructional Programs	122,167	1,816,310	87.1	Legal Balance (funds 1-2-4)	1,458,412	
39	Total Restricted Revenue from State Sources	436,011	2,141,460	87.2	Categorical Fund Balance	4,218	
40	Total Restricted Revenue from Federal Sources	603,176	1,139,003	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,454,193	
41	Financing Sources	30,000	950,000	88	Building Fund Balance (fund 3)	611,744	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	5,270	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	35,270	950,000				
48	Total Revenue and Other Sources of Funds from All Sources	7,329,157	10,607,857				

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County: FRANKLIN

COUNTY LINE SCHOOL DISTRICT

LEA:2403000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	133		CURRENT EXPENDITURES			
2	ADA	502		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	1,773,780	1,824,844
4	4 QTR ADM	528		50	Special Education	156,569	200,893
5	Prior Year 3QTR ADM	508		51	Workforce Education	127,757	134,996
6	Assessment	51,162,488		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	204,343	272,530
8	URT Mills	25.00		54	Other	140,484	91,559
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,402,933	2,524,821
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.10		56	General Administration	195,316	170,351
12	Total Mills	36.10		57	Central Services	53,388	54,695
13	Total Debt Bond/Non-Bond	4,370,033		58	Maintenance & Operations of Plant	303,994	346,711
State and Local Revenue:				59	Student Transportation	248,782	258,005
14	Property Tax Receipts (Including URT)	1,784,831	1,672,486	60	Other District Level Support Services	28,368	19,318
15	Other Local Receipts	235,376	132,072	61	Total District Support Services	829,848	849,080
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,654,347	1,878,189	62	Student Support Services	229,900	243,945
17.2	Enhanced Educational Funding	44,226	18,606	63	Instructional Staff Support Services	194,807	274,765
17.3	Tax Collection Rate Guarantee	31,519	0	64	School Administration	217,552	222,868
18	Student Growth Funding	116,113	0	65	Total School Level Support Services	642,259	741,579
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	259,239	262,010
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	3,300
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,866,412	3,701,353	70	Total Non-Instructional Services	259,239	265,310
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,273,387	696,254
25	Adult Education	0	0	72	Debt Service	298,496	309,337
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,010	21,966	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,947	3,144	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,706,162	5,386,381
28	Gifted & Talented	1,900	0	77	Less: Capital Expenditures	2,417,049	873,554
29	Alternative Learning Environment (ALE)	13,449	18,487	78	Less: Debt Service	298,496	309,337
30	English Language Learner (ELL)	1,758	0	79	Total Current Expenditures	3,990,617	4,203,490
31	National School Lunch Act (NSLA)	105,152	136,400	80	Exclusions from Current Expenditures	362,659	
32	Other Special Education	11,830	10,738	81	Net Current Expenditures	3,627,957	
33	Workforce Education	17,875	7,313	82	Per Pupil Expenditures	7,222	
34	School Food Service	1,898	2,198	83	Personnel - Non-Federal Certified Clsrm FTEs	38.33	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,891	
36	Early Childhood Programs	66,904	84,755	85	Personnel - Non-Federal Certified FTEs	41.73	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,131	
38	Other Non-Instructional Programs	673,644	72,658	87.1	Legal Balance (funds 1-2-4)	853,797	
39	Total Restricted Revenue from State Sources	920,367	357,659	87.2	Categorical Fund Balance	9,973	
40	Total Restricted Revenue from Federal Sources	509,993	945,330	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	843,824	
41	Financing Sources	70,498	0	88	Building Fund Balance (fund 3)	1,075,847	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,244	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	10,420	0				
46	Other	0	0				
47	Total Other Sources of Funds	83,162	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,379,934	5,004,342				

Annual Statistical Report 2008-2009

County: FRANKLIN

OZARK SCHOOL DISTRICT

LEA:2404000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	352		CURRENT EXPENDITURES			
2	ADA	1,728		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	6,116,698	6,757,724
4	4 QTR ADM	1,841		50	Special Education	843,783	1,105,417
5	Prior Year 3QTR ADM	1,905		51	Workforce Education	454,062	533,329
6	Assessment	152,562,989		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	671,272	898,820
8	URT Mills	25.00		54	Other	283,198	357,190
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,369,013	9,652,480
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	330,231	363,430
12	Total Mills	33.00		57	Central Services	158,543	116,299
13	Total Debt Bond/Non-Bond	6,512,793		58	Maintenance & Operations of Plant	1,566,229	1,647,357
State and Local Revenue:				59	Student Transportation	696,133	751,633
14	Property Tax Receipts (Including URT)	4,611,611	4,880,630	60	Other District Level Support Services	23,320	33,749
15	Other Local Receipts	602,239	316,909	61	Total District Support Services	2,774,456	2,912,468
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,354,835	7,006,333	62	Student Support Services	756,809	853,215
17.2	Enhanced Educational Funding	165,699	64,640	63	Instructional Staff Support Services	1,193,878	2,064,689
17.3	Tax Collection Rate Guarantee	175,034	0	64	School Administration	766,210	825,063
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,716,896	3,742,967
19	Declining Enrollment Funding	0	170,448	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	738,481	795,895
21	Isolated Funding	0	0	67	Other Enterprise Operations	252	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	3,000
23	Other Unrestricted State Funding	175,743	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	13,085,162	12,438,960	70	Total Non-Instructional Services	738,733	798,895
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	91,822	2,332,598
25	Adult Education	0	0	72	Debt Service	720,168	790,348
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	78,717	76,312	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	28,725	29,100	75	Other Non-Programmed Costs	102,936	0
Special Education:				76	Total Expenditures	15,514,023	20,229,755
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	327,857	3,466,738
29	Alternative Learning Environment (ALE)	101,778	151,103	78	Less: Debt Service	720,168	790,348
30	English Language Learner (ELL)	3,809	3,500	79	Total Current Expenditures	14,465,999	15,972,670
31	National School Lunch Act (NSLA)	454,336	434,000	80	Exclusions from Current Expenditures	1,156,675	
32	Other Special Education	14,394	14,394	81	Net Current Expenditures	13,309,324	
33	Workforce Education	10,563	22,750	82	Per Pupil Expenditures	7,702	
34	School Food Service	6,612	6,900	83	Personnel - Non-Federal Certified Clsrm FTEs	132.58	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,197	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	143.54	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,467	
38	Other Non-Instructional Programs	111,951	85,939	87.1	Legal Balance (funds 1-2-4)	3,821,097	
39	Total Restricted Revenue from State Sources	810,985	823,998	87.2	Categorical Fund Balance	120,164	
40	Total Restricted Revenue from Federal Sources	1,932,500	4,187,725	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,700,934	
41	Financing Sources	350,000	475,500	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	8,749				
44	Gains and Losses from Sale of Fixed Assets	1,264	0				
45	Compensation for Loss of Fixed Assets	487	0				
46	Other	0	0				
47	Total Other Sources of Funds	351,751	484,249				
48	Total Revenue and Other Sources of Funds from All Sources	16,180,397	17,934,932				

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County: FULTON

MAMMOTH SPRING SCHOOL DISTRICT

LEA:2501000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	124		CURRENT EXPENDITURES			
2	ADA	396		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	1,820,776	1,589,381
4	4 QTR ADM	415		50	Special Education	172,895	205,985
5	Prior Year 3QTR ADM	430		51	Workforce Education	166,969	175,372
6	Assessment	26,577,019		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	187,382	179,737
8	URT Mills	25.00		54	Other	85,008	119,567
9	M&O Mills in Excess of URT	5.00		55	Total Instruction	2,433,030	2,270,041
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	5.00		56	General Administration	188,738	161,916
12	Total Mills	35.00		57	Central Services	8,042	8,118
13	Total Debt Bond/Non-Bond	1,051,236		58	Maintenance & Operations of Plant	256,935	243,207
State and Local Revenue:				59	Student Transportation	139,570	158,317
14	Property Tax Receipts (Including URT)	740,840	889,843	60	Other District Level Support Services	0	0
15	Other Local Receipts	290,884	79,764	61	Total District Support Services	593,285	571,559
16	Revenue from Intermediate Sources	4	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,883,735	1,801,308	62	Student Support Services	188,420	170,617
17.2	Enhanced Educational Funding	37,415	14,541	63	Instructional Staff Support Services	135,055	106,959
17.3	Tax Collection Rate Guarantee	39,190	0	64	School Administration	192,143	171,832
18	Student Growth Funding	0	0	65	Total School Level Support Services	515,617	449,408
19	Declining Enrollment Funding	83,101	43,136	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	228,333	219,364
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	100
23	Other Unrestricted State Funding	2,876	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,078,044	2,828,592	70	Total Non-Instructional Services	228,333	219,464
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	40,427	0
25	Adult Education	0	0	72	Debt Service	96,906	94,302
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,774	17,166	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,234	5,334	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,907,598	3,604,774
28	Gifted & Talented	143	0	77	Less: Capital Expenditures	41,485	30,206
29	Alternative Learning Environment (ALE)	30,513	37,501	78	Less: Debt Service	96,906	94,302
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,769,207	3,480,266
31	National School Lunch Act (NSLA)	135,904	125,488	80	Exclusions from Current Expenditures	500,190	
32	Other Special Education	63,454	28,000	81	Net Current Expenditures	3,269,017	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,247	
34	School Food Service	1,903	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	35.52	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,937	
36	Early Childhood Programs	121,473	126,360	85	Personnel - Non-Federal Certified FTEs	38.52	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,187	
38	Other Non-Instructional Programs	29,518	12,147	87.1	Legal Balance (funds 1-2-4)	267,339	
39	Total Restricted Revenue from State Sources	410,917	354,496	87.2	Categorical Fund Balance	6,267	
40	Total Restricted Revenue from Federal Sources	495,410	922,203	87.3	Deposits with Paying Agents (QZAB)	73,344	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	187,728	
41	Financing Sources	3,171	0	88	Building Fund Balance (fund 3)	73,344	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	300	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,471	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,987,842	4,105,291				

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County: FULTON

SALEM SCHOOL DISTRICT

LEA:2502000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	224		CURRENT EXPENDITURES			
2	ADA	692		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	2,432,592	2,511,001
4	4 QTR ADM	725		50	Special Education	371,473	533,437
5	Prior Year 3QTR ADM	767		51	Workforce Education	222,702	207,342
6	Assessment	40,005,604		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	220,756	303,874
8	URT Mills	25.00		54	Other	248,638	281,132
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,496,161	3,836,786
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.50		56	General Administration	192,303	200,866
12	Total Mills	31.50		57	Central Services	93,165	112,821
13	Total Debt Bond/Non-Bond	925,000		58	Maintenance & Operations of Plant	504,579	503,821
State and Local Revenue:				59	Student Transportation	260,920	350,661
14	Property Tax Receipts (Including URT)	1,093,218	1,165,000	60	Other District Level Support Services	10,407	8,000
15	Other Local Receipts	314,717	154,500	61	Total District Support Services	1,061,374	1,176,168
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,509,218	3,335,254	62	Student Support Services	215,747	275,846
17.2	Enhanced Educational Funding	66,763	25,602	63	Instructional Staff Support Services	263,949	426,543
17.3	Tax Collection Rate Guarantee	57,951	35,000	64	School Administration	211,064	214,774
18	Student Growth Funding	0	2,500	65	Total School Level Support Services	690,760	917,163
19	Declining Enrollment Funding	7,584	106,024	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	410,346	412,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	49,186	0
22	Supplemental Millage Incentive Funding	2,338	2,004	68	Community Operations	278	2,002
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,052,139	4,825,884	70	Total Non-Instructional Services	459,811	414,502
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	11,870	1,189,035
25	Adult Education	0	0	72	Debt Service	172,254	174,080
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	31,716	30,225	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,596	6,500	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,892,229	7,707,735
28	Gifted & Talented	2,250	0	77	Less: Capital Expenditures	47,844	1,395,635
29	Alternative Learning Environment (ALE)	25,150	24,541	78	Less: Debt Service	172,254	174,080
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,672,131	6,138,020
31	National School Lunch Act (NSLA)	225,571	219,232	80	Exclusions from Current Expenditures	487,634	
32	Other Special Education	31,189	44,500	81	Net Current Expenditures	5,184,497	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,494	
34	School Food Service	3,323	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	52.39	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,728	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	55.22	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,423	
38	Other Non-Instructional Programs	54,623	47,595	87.1	Legal Balance (funds 1-2-4)	1,479,715	
39	Total Restricted Revenue from State Sources	380,418	375,593	87.2	Categorical Fund Balance	60,240	
40	Total Restricted Revenue from Federal Sources	758,660	1,768,083	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,419,475	
41	Financing Sources	28,156	0	88	Building Fund Balance (fund 3)	1,592,678	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,650	0				
45	Compensation for Loss of Fixed Assets	8,362	0				
46	Other	0	0				
47	Total Other Sources of Funds	40,168	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,231,385	6,969,560				

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County: FULTON

VIOLA SCHOOL DISTRICT

LEA:2503000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	236		CURRENT EXPENDITURES			
2	ADA	376		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	1,556,530	1,412,296
4	4 QTR ADM	394		50	Special Education	177,136	205,915
5	Prior Year 3QTR ADM	420		51	Workforce Education	172,702	213,819
6	Assessment	31,352,451		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	66,833	164,029
8	URT Mills	25.00		54	Other	117,638	136,083
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,090,838	2,132,142
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.62		56	General Administration	137,275	132,077
12	Total Mills	40.62		57	Central Services	44,481	46,084
13	Total Debt Bond/Non-Bond	4,270,000		58	Maintenance & Operations of Plant	296,358	378,981
State and Local Revenue:				59	Student Transportation	223,974	299,835
14	Property Tax Receipts (Including URT)	816,762	1,182,165	60	Other District Level Support Services	5,169	6,000
15	Other Local Receipts	244,584	206,600	61	Total District Support Services	707,257	862,977
16	Revenue from Intermediate Sources	1	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,716,809	1,561,711	62	Student Support Services	171,985	198,089
17.2	Enhanced Educational Funding	36,563	13,844	63	Instructional Staff Support Services	101,991	122,722
17.3	Tax Collection Rate Guarantee	31,871	0	64	School Administration	176,027	183,504
18	Student Growth Funding	0	0	65	Total School Level Support Services	450,003	504,315
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	225,792	229,784
21	Isolated Funding	239,061	100,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	200
23	Other Unrestricted State Funding	11,548	11,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,097,199	3,075,320	70	Total Non-Instructional Services	225,792	229,984
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	168,944	2,699,236
25	Adult Education	0	0	72	Debt Service	199,880	275,121
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,370	17,568	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,800	9,200	75	Other Non-Programmed Costs	2,359	0
Special Education:				76	Total Expenditures	3,845,074	6,703,775
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	178,894	2,981,813
29	Alternative Learning Environment (ALE)	20,478	21,006	78	Less: Debt Service	199,880	275,121
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,466,299	3,446,841
31	National School Lunch Act (NSLA)	96,720	104,160	80	Exclusions from Current Expenditures	324,855	
32	Other Special Education	20,581	22,000	81	Net Current Expenditures	3,141,444	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,350	
34	School Food Service	1,699	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	32.24	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,975	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	34.85	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,989	
38	Other Non-Instructional Programs	18,093	859,826	87.1	Legal Balance (funds 1-2-4)	456,346	
39	Total Restricted Revenue from State Sources	180,741	1,035,761	87.2	Categorical Fund Balance	1,754	
40	Total Restricted Revenue from Federal Sources	504,202	944,904	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	454,592	
41	Financing Sources	3,262,848	1,000	88	Building Fund Balance (fund 3)	3,080,526	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	9,000	0				
45	Compensation for Loss of Fixed Assets	1,937	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,273,785	1,000				
48	Total Revenue and Other Sources of Funds from All Sources	7,055,927	5,056,984				

Annual Statistical Report 2008-2009

County: GARLAND

CUTTER-MORNING STAR SCH. DIST.

LEA:2601000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	33		CURRENT EXPENDITURES			
2	ADA	659		Instruction:			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	2,534,293	2,345,398
4	4 QTR ADM	673		50	Special Education	350,140	313,855
5	Prior Year 3QTR ADM	685		51	Workforce Education	199,557	161,363
6	Assessment	34,467,094		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	105,436	215,068
8	URT Mills	25.00		54	Other	270,063	233,241
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,459,489	3,268,925
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.50		56	General Administration	302,665	248,779
12	Total Mills	39.50		57	Central Services	159,534	187,339
13	Total Debt Bond/Non-Bond	5,682,292		58	Maintenance & Operations of Plant	437,832	477,213
State and Local Revenue:				59	Student Transportation	136,580	223,272
14	Property Tax Receipts (Including URT)	1,140,510	1,230,000	60	Other District Level Support Services	7,617	3,000
15	Other Local Receipts	579,396	328,000	61	Total District Support Services	1,044,228	1,139,603
16	Revenue from Intermediate Sources	74	100	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,144,181	3,143,421	62	Student Support Services	306,000	287,227
17.2	Enhanced Educational Funding	59,612	23,637	63	Instructional Staff Support Services	422,399	683,748
17.3	Tax Collection Rate Guarantee	8,457	10,000	64	School Administration	261,014	281,406
18	Student Growth Funding	0	0	65	Total School Level Support Services	989,414	1,252,381
19	Declining Enrollment Funding	0	29,082	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	280,075	292,389
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	29,733	25,486	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	4,786	4,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,966,748	4,793,726	70	Total Non-Instructional Services	280,075	293,389
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	395,768	552,738
25	Adult Education	0	0	72	Debt Service	390,833	387,308
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,319	27,905	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,030	2,201	75	Other Non-Programmed Costs	4,203	0
Special Education:				76	Total Expenditures	6,564,010	6,894,344
28	Gifted & Talented	3,000	0	77	Less: Capital Expenditures	476,889	830,646
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	390,833	387,308
30	English Language Learner (ELL)	293	0	79	Total Current Expenditures	5,696,289	5,676,390
31	National School Lunch Act (NSLA)	197,904	195,920	80	Exclusions from Current Expenditures	572,283	
32	Other Special Education	5,047	0	81	Net Current Expenditures	5,124,006	
33	Workforce Education	67,516	20,000	82	Per Pupil Expenditures	7,776	
34	School Food Service	2,669	25,000	83	Personnel - Non-Federal Certified Clsrm FTEs	61.21	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,285	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	67.03	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,808	
38	Other Non-Instructional Programs	171,712	63,668	87.1	Legal Balance (funds 1-2-4)	496,439	
39	Total Restricted Revenue from State Sources	489,490	334,694	87.2	Categorical Fund Balance	57,577	
40	Total Restricted Revenue from Federal Sources	575,589	1,230,268	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	438,862	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	187,107	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,031,827	6,358,688				

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County: GARLAND

FOUNTAIN LAKE SCHOOL DISTRICT

LEA:2602000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	185		CURRENT EXPENDITURES			
2	ADA	1,098		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	4,229,749	4,481,575
4	4 QTR ADM	1,200		50	Special Education	787,932	783,782
5	Prior Year 3QTR ADM	1,201		51	Workforce Education	243,422	267,282
6	Assessment	343,179,303		52	Adult Education	0	0
7	M&O Mills	27.05		53	Compensatory Education	492,136	776,381
8	URT Mills	25.00		54	Other	367,696	541,048
9	M&O Mills in Excess of URT	2.05		55	Total Instruction	6,120,934	6,850,068
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.75		56	General Administration	495,532	423,083
12	Total Mills	34.80		57	Central Services	101,290	140,000
13	Total Debt Bond/Non-Bond	12,231,782		58	Maintenance & Operations of Plant	1,169,432	1,527,654
State and Local Revenue:				59	Student Transportation	556,454	642,321
14	Property Tax Receipts (Including URT)	10,913,982	11,309,934	60	Other District Level Support Services	23,720	24,000
15	Other Local Receipts	992,184	573,000	61	Total District Support Services	2,346,428	2,757,058
16	Revenue from Intermediate Sources	(371)	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	605,592	704,277
17.2	Enhanced Educational Funding	104,503	42,000	63	Instructional Staff Support Services	1,098,070	1,888,315
17.3	Tax Collection Rate Guarantee	141,591	0	64	School Administration	487,592	541,549
18	Student Growth Funding	24,719	0	65	Total School Level Support Services	2,191,254	3,134,141
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	490,556	514,951
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	12,876	13,114
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,176,958	11,924,934	70	Total Non-Instructional Services	503,432	528,065
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,822,727	10,597,303
25	Adult Education	0	0	72	Debt Service	818,608	813,542
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	49,645	49,618	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,344	9,881	75	Other Non-Programmed Costs	35,472	0
Special Education:				76	Total Expenditures	14,838,855	24,680,177
28	Gifted & Talented	1,850	0	77	Less: Capital Expenditures	3,340,904	11,453,564
29	Alternative Learning Environment (ALE)	65,821	37,339	78	Less: Debt Service	818,608	813,542
30	English Language Learner (ELL)	7,618	0	79	Total Current Expenditures	10,679,343	12,413,071
31	National School Lunch Act (NSLA)	245,024	257,920	80	Exclusions from Current Expenditures	928,435	
32	Other Special Education	44,563	37,600	81	Net Current Expenditures	9,750,908	
33	Workforce Education	17,334	16,791	82	Per Pupil Expenditures	8,878	
34	School Food Service	3,607	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	90.47	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,678	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	99.29	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,584	
38	Other Non-Instructional Programs	1,200	0	87.1	Legal Balance (funds 1-2-4)	4,385,900	
39	Total Restricted Revenue from State Sources	447,006	414,149	87.2	Categorical Fund Balance	81,961	
40	Total Restricted Revenue from Federal Sources	1,148,508	3,740,322	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,303,939	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	7,695,312	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	65,496	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,772,473	16,079,405				

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County: GARLAND

HOT SPRINGS SCHOOL DISTRICT

LEA:2603000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	36		CURRENT EXPENDITURES			
2	ADA	3,422		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	12,926,468	12,438,926
4	4 QTR ADM	3,643		50	Special Education	2,734,326	2,527,451
5	Prior Year 3QTR ADM	3,667		51	Workforce Education	529,841	406,157
6	Assessment	476,152,829		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,686,908	1,555,873
8	URT Mills	25.00		54	Other	2,045,855	1,779,003
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	20,923,397	18,707,411
10	Dedicated M&O Mills	1.90		District Level Support:			
11	Debt Service Mills	10.80		56	General Administration	1,364,002	1,852,782
12	Total Mills	37.70		57	Central Services	1,034,756	1,285,054
13	Total Debt Bond/Non-Bond	24,945,000		58	Maintenance & Operations of Plant	4,051,411	4,085,796
State and Local Revenue:				59	Student Transportation	1,004,269	669,386
14	Property Tax Receipts (Including URT)	16,901,573	16,438,915	60	Other District Level Support Services	117,800	113,047
15	Other Local Receipts	1,633,746	800,000	61	Total District Support Services	7,572,237	8,006,065
16	Revenue from Intermediate Sources	2,669	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	10,222,260	9,846,222	62	Student Support Services	1,681,549	1,548,862
17.2	Enhanced Educational Funding	318,999	127,588	63	Instructional Staff Support Services	3,462,045	2,793,983
17.3	Tax Collection Rate Guarantee	55,739	0	64	School Administration	1,692,730	1,797,063
18	Student Growth Funding	0	0	65	Total School Level Support Services	6,836,324	6,139,908
19	Declining Enrollment Funding	62,684	62,829	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,051,890	920,484
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	206,971	482,058
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	29,198,370	27,275,554	70	Total Non-Instructional Services	2,258,861	1,402,542
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,880,972	0
25	Adult Education	0	0	72	Debt Service	1,836,941	1,775,000
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	151,543	150,627	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	47,400	0	75	Other Non-Programmed Costs	76,351	0
Special Education:				76	Total Expenditures	44,385,083	36,030,925
28	Gifted & Talented	800	0	77	Less: Capital Expenditures	5,515,706	422,000
29	Alternative Learning Environment (ALE)	771,767	751,777	78	Less: Debt Service	1,836,941	1,775,000
30	English Language Learner (ELL)	66,804	75,000	79	Total Current Expenditures	37,032,435	33,833,925
31	National School Lunch Act (NSLA)	2,751,808	2,754,784	80	Exclusions from Current Expenditures	3,333,126	
32	Other Special Education	249,581	130,000	81	Net Current Expenditures	33,699,310	
33	Workforce Education	46,605	0	82	Per Pupil Expenditures	9,848	
34	School Food Service	13,917	0	83	Personnel - Non-Federal Certified Clsrm FTEs	279.11	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,219	
36	Early Childhood Programs	268,455	268,455	85	Personnel - Non-Federal Certified FTEs	320.79	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,024	
38	Other Non-Instructional Programs	731,308	18,722	87.1	Legal Balance (funds 1-2-4)	5,345,783	
39	Total Restricted Revenue from State Sources	5,099,988	4,149,365	87.2	Categorical Fund Balance	382,410	
40	Total Restricted Revenue from Federal Sources	6,667,298	3,522,006	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,963,373	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,383,141	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	933,489	
43	Indirect Cost Reimbursement	71,152	65,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,305	0				
46	Other	0	0				
47	Total Other Sources of Funds	72,457	65,000				
48	Total Revenue and Other Sources of Funds from All Sources	41,038,113	35,011,925				

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County: GARLAND

JESSIEVILLE SCHOOL DISTRICT

LEA:2604000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	199		CURRENT EXPENDITURES			
2	ADA	867		Instruction:			
3	ADA pct Change over 5 Yrs.	14%		49	Regular Instruction	3,873,910	3,839,005
4	4 QTR ADM	891		50	Special Education	514,936	589,489
5	Prior Year 3QTR ADM	881		51	Workforce Education	151,805	198,251
6	Assessment	121,628,837		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	83,948	207,658
8	URT Mills	25.00		54	Other	128,504	123,699
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,753,102	4,958,102
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	163,843	164,637
12	Total Mills	34.00		57	Central Services	203,134	318,382
13	Total Debt Bond/Non-Bond	10,266,525		58	Maintenance & Operations of Plant	751,031	909,689
State and Local Revenue:				59	Student Transportation	416,939	627,742
14	Property Tax Receipts (Including URT)	3,937,092	4,016,289	60	Other District Level Support Services	14,783	14,800
15	Other Local Receipts	704,938	269,623	61	Total District Support Services	1,549,730	2,035,250
16	Revenue from Intermediate Sources	93	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,135,198	2,114,491	62	Student Support Services	384,337	352,304
17.2	Enhanced Educational Funding	76,664	31,030	63	Instructional Staff Support Services	211,654	526,110
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	341,265	302,400
18	Student Growth Funding	61,537	206,675	65	Total School Level Support Services	937,257	1,180,814
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	370,958	386,833
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,916,222	6,638,108	70	Total Non-Instructional Services	370,958	387,833
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	8,209	4,000
25	Adult Education	0	0	72	Debt Service	598,398	597,628
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	36,420	36,633	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	2,000	3,000	75	Other Non-Programmed Costs	7,244	0
Special Education:				76	Total Expenditures	8,224,898	9,163,626
28	Gifted & Talented	1,550	0	77	Less: Capital Expenditures	181,488	618,474
29	Alternative Learning Environment (ALE)	65,130	73,500	78	Less: Debt Service	598,398	597,628
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,445,011	7,947,524
31	National School Lunch Act (NSLA)	221,216	242,544	80	Exclusions from Current Expenditures	792,179	
32	Other Special Education	7,088	0	81	Net Current Expenditures	6,652,832	
33	Workforce Education	49,991	87,000	82	Per Pupil Expenditures	7,672	
34	School Food Service	3,189	3,825	83	Personnel - Non-Federal Certified Clsrm FTEs	65.49	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,509	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	69.35	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,196	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	446,933	
39	Total Restricted Revenue from State Sources	386,584	446,502	87.2	Categorical Fund Balance	20,748	
40	Total Restricted Revenue from Federal Sources	897,095	1,718,225	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	426,185	
41	Financing Sources	1,284,363	0	88	Building Fund Balance (fund 3)	1,207,473	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,000	0				
45	Compensation for Loss of Fixed Assets	7,979	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,293,342	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,493,243	8,802,835				

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County: GARLAND

LAKE HAMILTON SCHOOL DISTRICT

LEA:2605000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	167		CURRENT EXPENDITURES			
2	ADA	3,696		Instruction:			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	12,349,623	11,929,949
4	4 QTR ADM	3,918		50	Special Education	2,090,441	2,482,078
5	Prior Year 3QTR ADM	3,912		51	Workforce Education	682,522	651,085
6	Assessment	313,500,290		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	877,968	880,148
8	URT Mills	25.00		54	Other	235,132	253,377
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	16,235,687	16,196,637
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.70		56	General Administration	954,305	997,737
12	Total Mills	36.70		57	Central Services	687,327	879,325
13	Total Debt Bond/Non-Bond	29,495,000		58	Maintenance & Operations of Plant	2,459,681	2,782,224
State and Local Revenue:				59	Student Transportation	1,561,222	1,856,896
14	Property Tax Receipts (Including URT)	10,700,532	10,945,595	60	Other District Level Support Services	55,844	49,660
15	Other Local Receipts	1,774,492	1,073,200	61	Total District Support Services	5,718,379	6,565,843
16	Revenue from Intermediate Sources	411	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	15,457,195	15,469,305	62	Student Support Services	1,415,035	1,587,312
17.2	Enhanced Educational Funding	340,334	137,654	63	Instructional Staff Support Services	1,599,005	1,722,179
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	1,599,048	1,630,135
18	Student Growth Funding	102,755	0	65	Total School Level Support Services	4,613,089	4,939,626
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,279,153	2,208,704
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,483	0
23	Other Unrestricted State Funding	1,050	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	28,376,768	27,626,754	70	Total Non-Instructional Services	2,280,636	2,208,704
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,589,423	0
25	Adult Education	0	0	72	Debt Service	2,129,414	2,132,193
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	161,678	162,510	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	20,262	0	75	Other Non-Programmed Costs	116,462	0
Special Education:				76	Total Expenditures	38,683,090	32,043,003
28	Gifted & Talented	4,150	4,000	77	Less: Capital Expenditures	7,942,887	728,950
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	2,129,414	2,132,193
30	English Language Learner (ELL)	45,122	45,122	79	Total Current Expenditures	28,610,789	29,181,860
31	National School Lunch Act (NSLA)	913,632	970,176	80	Exclusions from Current Expenditures	2,441,109	
32	Other Special Education	35,224	31,000	81	Net Current Expenditures	26,169,680	
33	Workforce Education	105,375	93,167	82	Per Pupil Expenditures	7,081	
34	School Food Service	15,484	16,000	83	Personnel - Non-Federal Certified Clsrm FTEs	232.64	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,212	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	255.79	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,791	
38	Other Non-Instructional Programs	2,620,347	169,227	87.1	Legal Balance (funds 1-2-4)	4,848,352	
39	Total Restricted Revenue from State Sources	3,921,274	1,491,202	87.2	Categorical Fund Balance	323,562	
40	Total Restricted Revenue from Federal Sources	3,095,441	4,861,630	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,524,791	
41	Financing Sources	3,017,050	0	88	Building Fund Balance (fund 3)	2,293,125	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,454	0				
45	Compensation for Loss of Fixed Assets	226,259	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,244,763	0				
48	Total Revenue and Other Sources of Funds from All Sources	38,638,246	33,979,586				

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County: GARLAND

LAKESIDE SCHOOL DISTRICT

LEA:2606000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	61		CURRENT EXPENDITURES			
2	ADA	2,760		Instruction:			
3	ADA pct Change over 5 Yrs.	14%		49	Regular Instruction	10,394,266	4,023,955
4	4 QTR ADM	2,923		50	Special Education	1,599,496	451,701
5	Prior Year 3QTR ADM	2,814		51	Workforce Education	474,230	10,800
6	Assessment	344,939,503		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	305,403	287,474
8	URT Mills	25.00		54	Other	479,659	233,395
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	13,253,054	5,007,325
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	677,638	158,725
12	Total Mills	35.70		57	Central Services	696,040	113,000
13	Total Debt Bond/Non-Bond	14,593,750		58	Maintenance & Operations of Plant	2,488,694	4,236,686
State and Local Revenue:				59	Student Transportation	1,116,620	621,000
14	Property Tax Receipts (Including URT)	11,279,276	11,772,785	60	Other District Level Support Services	44,331	45,000
15	Other Local Receipts	957,057	515,000	61	Total District Support Services	5,023,323	5,174,411
16	Revenue from Intermediate Sources	294	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,611,583	8,841,577	62	Student Support Services	904,210	138,670
17.2	Enhanced Educational Funding	244,815	102,498	63	Instructional Staff Support Services	1,504,578	823,852
17.3	Tax Collection Rate Guarantee	30,818	0	64	School Administration	1,157,177	0
18	Student Growth Funding	651,261	0	65	Total School Level Support Services	3,565,966	962,522
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	912,808	540,000
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	4,514	2,788
23	Other Unrestricted State Funding	28,214	0	69	Other Non-Instructional Services	7,236	10,000
24	Total Unrestricted Revenue from State and Local Sources	21,803,318	21,231,860	70	Total Non-Instructional Services	924,558	552,788
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,998,006	1,748,488
25	Adult Education	0	0	72	Debt Service	936,333	21,000
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	116,301	121,006	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,365	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	28,701,240	13,466,535
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	5,788,441	2,270,488
29	Alternative Learning Environment (ALE)	144,887	187,304	78	Less: Debt Service	936,333	21,000
30	English Language Learner (ELL)	16,115	0	79	Total Current Expenditures	21,976,466	11,175,047
31	National School Lunch Act (NSLA)	460,949	504,062	80	Exclusions from Current Expenditures	1,237,644	
32	Other Special Education	37,677	0	81	Net Current Expenditures	20,738,822	
33	Workforce Education	132,167	0	82	Per Pupil Expenditures	7,513	
34	School Food Service	7,699	0	83	Personnel - Non-Federal Certified Clsrm FTEs	184.50	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,687	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	199.71	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,182	
38	Other Non-Instructional Programs	517,312	0	87.1	Legal Balance (funds 1-2-4)	2,912,149	
39	Total Restricted Revenue from State Sources	1,449,472	812,372	87.2	Categorical Fund Balance	1,166	
40	Total Restricted Revenue from Federal Sources	1,902,961	3,269,776	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,910,983	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	25,155,751	25,314,009				

Annual Statistical Report 2008-2009

County: GARLAND

MOUNTAIN PINE SCHOOL DISTRICT

LEA:2607000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	101		CURRENT EXPENDITURES			
2	ADA	558		Instruction:			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	2,272,579	2,085,989
4	4 QTR ADM	592		50	Special Education	273,094	294,257
5	Prior Year 3QTR ADM	599		51	Workforce Education	94,935	100,196
6	Assessment	42,436,271		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	298,372	241,077
8	URT Mills	25.00		54	Other	97,617	95,226
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,036,596	2,816,745
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.90		56	General Administration	154,392	141,406
12	Total Mills	37.90		57	Central Services	87,839	109,059
13	Total Debt Bond/Non-Bond	4,040,000		58	Maintenance & Operations of Plant	480,618	160,444
State and Local Revenue:				59	Student Transportation	176,819	99,407
14	Property Tax Receipts (Including URT)	1,360,717	1,404,363	60	Other District Level Support Services	2,401	2,000
15	Other Local Receipts	212,939	75,609	61	Total District Support Services	902,070	512,316
16	Revenue from Intermediate Sources	67	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,425,552	2,419,948	62	Student Support Services	298,867	305,072
17.2	Enhanced Educational Funding	52,093	20,795	63	Instructional Staff Support Services	534,233	508,765
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	250,252	222,043
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,083,352	1,035,880
19	Declining Enrollment Funding	56,732	13,670	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	323,407	290,909
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,108,100	3,934,385	70	Total Non-Instructional Services	323,407	290,909
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	678,786	569,988
25	Adult Education	0	0	72	Debt Service	158,768	261,316
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	24,747	24,550	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	14,590	0	75	Other Non-Programmed Costs	4,231	0
Special Education:				76	Total Expenditures	6,187,209	5,487,154
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	689,330	605,488
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	158,768	261,316
30	English Language Learner (ELL)	1,465	0	79	Total Current Expenditures	5,339,112	4,620,350
31	National School Lunch Act (NSLA)	448,384	456,320	80	Exclusions from Current Expenditures	443,911	
32	Other Special Education	4,422	0	81	Net Current Expenditures	4,895,200	
33	Workforce Education	27,625	16,792	82	Per Pupil Expenditures	8,780	
34	School Food Service	2,366	0	83	Personnel - Non-Federal Certified Clsrm FTEs	53.52	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,922	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	58.62	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,947	
38	Other Non-Instructional Programs	176,498	32,216	87.1	Legal Balance (funds 1-2-4)	470,747	
39	Total Restricted Revenue from State Sources	700,198	529,878	87.2	Categorical Fund Balance	50,988	
40	Total Restricted Revenue from Federal Sources	798,364	652,113	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	419,759	
41	Financing Sources	191,959	0	88	Building Fund Balance (fund 3)	569,988	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	191,959	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,798,621	5,116,375				

Annual Statistical Report 2008-2009

County: GRANT

POYEN SCHOOL DISTRICT

LEA:2703000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	56		CURRENT EXPENDITURES			
2	ADA	541		Instruction:			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	2,014,627	2,071,748
4	4 QTR ADM	566		50	Special Education	289,054	436,008
5	Prior Year 3QTR ADM	561		51	Workforce Education	21,125	26,001
6	Assessment	11,001,675		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	79,206	105,603
8	URT Mills	25.00		54	Other	115,900	133,202
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,519,912	2,772,562
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	21.70		56	General Administration	147,444	178,982
12	Total Mills	46.70		57	Central Services	89,510	130,692
13	Total Debt Bond/Non-Bond	2,776,640		58	Maintenance & Operations of Plant	381,992	534,964
State and Local Revenue:				59	Student Transportation	119,978	153,176
14	Property Tax Receipts (Including URT)	460,160	496,500	60	Other District Level Support Services	10,817	10,000
15	Other Local Receipts	406,215	175,100	61	Total District Support Services	749,741	1,007,814
16	Revenue from Intermediate Sources	64	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,999,720	3,389,275	62	Student Support Services	113,996	151,118
17.2	Enhanced Educational Funding	48,790	19,742	63	Instructional Staff Support Services	304,959	454,464
17.3	Tax Collection Rate Guarantee	9,185	0	64	School Administration	222,077	260,491
18	Student Growth Funding	20,377	8,380	65	Total School Level Support Services	641,033	866,073
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	233,928	274,902
21	Isolated Funding	0	0	67	Other Enterprise Operations	38,582	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	250
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,944,511	4,088,997	70	Total Non-Instructional Services	272,510	275,152
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,153,430	1,773,058
25	Adult Education	0	0	72	Debt Service	187,261	185,148
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	23,178	23,307	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,796	15,600	75	Other Non-Programmed Costs	1,573	0
Special Education:				76	Total Expenditures	7,525,461	6,879,806
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	3,170,776	1,851,874
29	Alternative Learning Environment (ALE)	11,295	3,535	78	Less: Debt Service	187,261	185,148
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,167,424	4,842,785
31	National School Lunch Act (NSLA)	151,287	160,208	80	Exclusions from Current Expenditures	276,833	
32	Other Special Education	4,132	4,500	81	Net Current Expenditures	3,890,591	
33	Workforce Education	17,875	21,667	82	Per Pupil Expenditures	7,189	
34	School Food Service	1,919	1,800	83	Personnel - Non-Federal Certified Clsrm FTEs	38.43	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,073	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	42.64	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,961	
38	Other Non-Instructional Programs	2,468,559	1,354,017	87.1	Legal Balance (funds 1-2-4)	1,834,618	
39	Total Restricted Revenue from State Sources	2,686,041	1,584,634	87.2	Categorical Fund Balance	11,119	
40	Total Restricted Revenue from Federal Sources	276,506	600,098	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,823,498	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	423,221	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,907,057	6,273,729				

Annual Statistical Report 2008-2009

County: GRANT

SHERIDAN SCHOOL DISTRICT

LEA:2705000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	622		CURRENT EXPENDITURES			
2	ADA	3,886		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	12,474,099	12,441,845
4	4 QTR ADM	4,121		50	Special Education	1,899,757	2,138,097
5	Prior Year 3QTR ADM	4,220		51	Workforce Education	914,985	968,853
6	Assessment	251,040,682		52	Adult Education	136,262	9,460
7	M&O Mills	25.00		53	Compensatory Education	696,967	847,073
8	URT Mills	25.00		54	Other	1,152,615	1,196,001
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	17,274,684	17,601,329
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.20		56	General Administration	626,904	780,671
12	Total Mills	32.20		57	Central Services	925,157	1,951,210
13	Total Debt Bond/Non-Bond	17,357,343		58	Maintenance & Operations of Plant	2,563,632	3,311,127
State and Local Revenue:				59	Student Transportation	1,328,164	1,856,869
14	Property Tax Receipts (Including URT)	7,285,701	7,753,842	60	Other District Level Support Services	13,554	25,000
15	Other Local Receipts	1,385,202	748,200	61	Total District Support Services	5,457,412	7,924,876
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	18,693,221	18,265,509	62	Student Support Services	1,230,100	1,378,333
17.2	Enhanced Educational Funding	367,130	144,721	63	Instructional Staff Support Services	1,571,262	2,438,754
17.3	Tax Collection Rate Guarantee	162,862	168,000	64	School Administration	1,482,945	1,495,871
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,284,307	5,312,958
19	Declining Enrollment Funding	0	250,933	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,931,315	1,851,389
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	2,277	1,952	68	Community Operations	1,771	3,111
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	27,897,444	27,333,157	70	Total Non-Instructional Services	1,933,086	1,854,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,326,451	6,340,324
25	Adult Education	80,827	5,227	72	Debt Service	1,415,636	1,342,950
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	174,408	170,854	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	58,374	47,000	75	Other Non-Programmed Costs	30	0
Special Education:				76	Total Expenditures	31,691,605	40,376,937
28	Gifted & Talented	6,093	6,000	77	Less: Capital Expenditures	1,440,681	8,017,779
29	Alternative Learning Environment (ALE)	151,753	212,048	78	Less: Debt Service	1,415,636	1,342,950
30	English Language Learner (ELL)	28,128	28,000	79	Total Current Expenditures	28,835,288	31,016,209
31	National School Lunch Act (NSLA)	823,856	837,744	80	Exclusions from Current Expenditures	2,399,020	
32	Other Special Education	31,117	30,000	81	Net Current Expenditures	26,436,268	
33	Workforce Education	44,417	0	82	Per Pupil Expenditures	6,803	
34	School Food Service	15,496	16,000	83	Personnel - Non-Federal Certified Clsrm FTEs	263.92	
35	Educational Service Cooperatives	31,928	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,164	
36	Early Childhood Programs	383,237	386,811	85	Personnel - Non-Federal Certified FTEs	286.09	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,081	
38	Other Non-Instructional Programs	754,576	2,572,452	87.1	Legal Balance (funds 1-2-4)	2,901,975	
39	Total Restricted Revenue from State Sources	2,584,211	4,312,136	87.2	Categorical Fund Balance	338,930	
40	Total Restricted Revenue from Federal Sources	2,945,764	5,410,793	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,563,045	
41	Financing Sources	990,965	0	88	Building Fund Balance (fund 3)	3,006,733	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	990,965	0				
48	Total Revenue and Other Sources of Funds from All Sources	34,418,383	37,056,086				

Annual Statistical Report 2008-2009

County: GREENE

MARMADUKE SCHOOL DISTRICT

LEA:2803000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	122		CURRENT EXPENDITURES			
2	ADA	686		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	2,491,649	2,382,093
4	4 QTR ADM	726		50	Special Education	363,902	440,021
5	Prior Year 3QTR ADM	713		51	Workforce Education	177,938	179,197
6	Assessment	39,451,848		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	76,527	76,057
8	URT Mills	25.00		54	Other	304,153	290,629
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,414,169	3,367,997
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	4.10		56	General Administration	223,566	211,385
12	Total Mills	29.10		57	Central Services	99,672	114,616
13	Total Debt Bond/Non-Bond	1,470,000		58	Maintenance & Operations of Plant	532,819	760,905
State and Local Revenue:				59	Student Transportation	296,283	311,100
14	Property Tax Receipts (Including URT)	1,031,912	1,114,243	60	Other District Level Support Services	22,512	10,150
15	Other Local Receipts	528,597	261,323	61	Total District Support Services	1,174,852	1,408,156
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,264,419	3,320,664	62	Student Support Services	221,102	275,478
17.2	Enhanced Educational Funding	62,025	25,440	63	Instructional Staff Support Services	561,455	828,797
17.3	Tax Collection Rate Guarantee	14,803	0	64	School Administration	207,090	218,208
18	Student Growth Funding	84,491	0	65	Total School Level Support Services	989,647	1,322,483
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	413,855	500,049
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	5,459	4,679	68	Community Operations	194,803	42,000
23	Other Unrestricted State Funding	125	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,991,832	4,726,349	70	Total Non-Instructional Services	608,658	542,049
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,148,331	922,227
25	Adult Education	0	0	72	Debt Service	92,179	91,066
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	29,465	30,033	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,055	0	75	Other Non-Programmed Costs	0	7,294
Special Education:				76	Total Expenditures	9,427,836	7,661,273
28	Gifted & Talented	150	125	77	Less: Capital Expenditures	3,265,997	1,102,424
29	Alternative Learning Environment (ALE)	17,877	1,706	78	Less: Debt Service	92,179	91,066
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,069,659	6,467,783
31	National School Lunch Act (NSLA)	196,416	205,840	80	Exclusions from Current Expenditures	991,320	
32	Other Special Education	5,227	5,000	81	Net Current Expenditures	5,078,339	
33	Workforce Education	32,661	0	82	Per Pupil Expenditures	7,403	
34	School Food Service	3,290	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	52.53	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,624	
36	Early Childhood Programs	138,918	141,280	85	Personnel - Non-Federal Certified FTEs	56.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,571	
38	Other Non-Instructional Programs	1,865,773	16,814	87.1	Legal Balance (funds 1-2-4)	1,970,716	
39	Total Restricted Revenue from State Sources	2,294,832	404,298	87.2	Categorical Fund Balance	4,013	
40	Total Restricted Revenue from Federal Sources	916,089	2,515,066	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,966,703	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,400	0				
45	Compensation for Loss of Fixed Assets	7,851	0				
46	Other	0	0				
47	Total Other Sources of Funds	10,251	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,213,003	7,645,713				

Annual Statistical Report 2008-2009

County: GREENE

GREENE CO. TECH SCHOOL DIST.

LEA:2807000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	337		CURRENT EXPENDITURES			
2	ADA	3,116		Instruction:			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	11,142,770	11,024,072
4	4 QTR ADM	3,292		50	Special Education	2,398,860	2,967,458
5	Prior Year 3QTR ADM	3,300		51	Workforce Education	615,403	598,468
6	Assessment	209,789,363		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	289,830	788,386
8	URT Mills	25.00		54	Other	780,321	936,797
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	15,227,183	16,315,181
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.49		56	General Administration	490,466	596,568
12	Total Mills	37.49		57	Central Services	555,970	667,465
13	Total Debt Bond/Non-Bond	30,036,600		58	Maintenance & Operations of Plant	2,228,305	2,549,288
State and Local Revenue:				59	Student Transportation	1,412,585	1,542,046
14	Property Tax Receipts (Including URT)	7,221,649	7,652,147	60	Other District Level Support Services	76,902	96,114
15	Other Local Receipts	2,085,029	1,305,551	61	Total District Support Services	4,764,228	5,451,481
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	14,228,025	14,355,223	62	Student Support Services	1,371,936	1,374,276
17.2	Enhanced Educational Funding	287,130	115,551	63	Instructional Staff Support Services	1,420,674	2,006,781
17.3	Tax Collection Rate Guarantee	159,981	150,000	64	School Administration	1,537,249	1,495,978
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,329,859	4,877,035
19	Declining Enrollment Funding	391,771	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,545,897	1,496,036
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	22,322	19,133	68	Community Operations	89,417	115,707
23	Other Unrestricted State Funding	41,608	40,908	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	24,437,515	23,638,513	70	Total Non-Instructional Services	1,635,314	1,611,743
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,634,316	16,687,351
25	Adult Education	0	0	72	Debt Service	1,922,609	1,917,490
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	136,403	136,416	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	17,067	23,413	75	Other Non-Programmed Costs	10,185	0
Special Education:				76	Total Expenditures	29,523,694	46,860,281
28	Gifted & Talented	2,650	2,500	77	Less: Capital Expenditures	1,897,799	17,387,583
29	Alternative Learning Environment (ALE)	91,296	51,194	78	Less: Debt Service	1,922,609	1,917,490
30	English Language Learner (ELL)	4,395	0	79	Total Current Expenditures	25,703,285	27,555,208
31	National School Lunch Act (NSLA)	798,560	762,352	80	Exclusions from Current Expenditures	2,940,791	
32	Other Special Education	246,499	178,140	81	Net Current Expenditures	22,762,495	
33	Workforce Education	26,813	13,812	82	Per Pupil Expenditures	7,304	
34	School Food Service	12,181	12,000	83	Personnel - Non-Federal Certified Clsrm FTEs	218.96	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,858	
36	Early Childhood Programs	645,842	681,534	85	Personnel - Non-Federal Certified FTEs	237.10	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,125	
38	Other Non-Instructional Programs	752,007	8,499,250	87.1	Legal Balance (funds 1-2-4)	6,542,016	
39	Total Restricted Revenue from State Sources	2,733,713	10,360,611	87.2	Categorical Fund Balance	77,650	
40	Total Restricted Revenue from Federal Sources	3,158,326	5,937,891	87.3	Deposits with Paying Agents (QZAB)	137,829	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	6,326,537	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	21,229,683	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	7,159	0				
46	Other	0	0				
47	Total Other Sources of Funds	7,159	0				
48	Total Revenue and Other Sources of Funds from All Sources	30,336,713	39,937,015				

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County: GREENE

PARAGOULD SCHOOL DISTRICT

LEA:2808000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	125		CURRENT EXPENDITURES			
2	ADA	2,642		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	10,013,473	9,962,919
4	4 QTR ADM	2,828		50	Special Education	2,079,753	2,194,044
5	Prior Year 3QTR ADM	2,762		51	Workforce Education	644,253	692,426
6	Assessment	202,062,462		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	770,131	957,299
8	URT Mills	25.00		54	Other	1,072,213	1,216,324
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,579,822	15,023,011
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.67		56	General Administration	595,061	528,173
12	Total Mills	32.67		57	Central Services	456,629	227,250
13	Total Debt Bond/Non-Bond	16,374,410		58	Maintenance & Operations of Plant	2,144,310	1,945,734
State and Local Revenue:				59	Student Transportation	773,818	773,043
14	Property Tax Receipts (Including URT)	6,676,062	6,819,353	60	Other District Level Support Services	48,481	0
15	Other Local Receipts	1,032,072	740,150	61	Total District Support Services	4,018,300	3,474,199
16	Revenue from Intermediate Sources	13,555	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,299,907	11,776,566	62	Student Support Services	1,038,121	1,064,001
17.2	Enhanced Educational Funding	240,311	99,216	63	Instructional Staff Support Services	1,773,964	2,583,052
17.3	Tax Collection Rate Guarantee	80,356	0	64	School Administration	1,164,632	1,277,336
18	Student Growth Funding	400,034	0	65	Total School Level Support Services	3,976,716	4,924,389
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,429,061	1,284,653
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,177	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	136,985	83,961
23	Other Unrestricted State Funding	59,131	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	19,801,428	19,435,285	70	Total Non-Instructional Services	1,570,223	1,368,614
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,013,296	2,601,012
25	Adult Education	0	0	72	Debt Service	1,285,211	1,247,012
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	114,162	117,132	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	37,736	31,200	75	Other Non-Programmed Costs	12,404	0
Special Education:				76	Total Expenditures	26,455,972	28,638,238
28	Gifted & Talented	1,250	0	77	Less: Capital Expenditures	1,643,232	3,383,877
29	Alternative Learning Environment (ALE)	35,267	50,016	78	Less: Debt Service	1,285,211	1,247,012
30	English Language Learner (ELL)	11,427	11,427	79	Total Current Expenditures	23,527,529	24,007,350
31	National School Lunch Act (NSLA)	806,000	853,120	80	Exclusions from Current Expenditures	2,818,030	
32	Other Special Education	175,989	131,200	81	Net Current Expenditures	20,709,499	
33	Workforce Education	25,188	20,000	82	Per Pupil Expenditures	7,840	
34	School Food Service	11,020	0	83	Personnel - Non-Federal Certified Clsrm FTEs	202.70	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,037	
36	Early Childhood Programs	806,243	785,600	85	Personnel - Non-Federal Certified FTEs	219.73	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,654	
38	Other Non-Instructional Programs	380,104	251,186	87.1	Legal Balance (funds 1-2-4)	2,020,995	
39	Total Restricted Revenue from State Sources	2,404,386	2,250,881	87.2	Categorical Fund Balance	368,641	
40	Total Restricted Revenue from Federal Sources	3,730,357	6,559,427	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,652,354	
41	Financing Sources	38,502	5,698	88	Building Fund Balance (fund 3)	255,531	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	60,877	0				
46	Other	0	0				
47	Total Other Sources of Funds	99,379	5,698				
48	Total Revenue and Other Sources of Funds from All Sources	26,035,550	28,251,291				

Annual Statistical Report 2008-2009

County: HEMPSTEAD

BLEVINS SCHOOL DISTRICT

LEA:2901000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	224		CURRENT EXPENDITURES			
2	ADA	604		Instruction:			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	2,705,438	2,460,829
4	4 QTR ADM	643		50	Special Education	372,131	405,899
5	Prior Year 3QTR ADM	684		51	Workforce Education	321,518	329,991
6	Assessment	27,921,897		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	158,753	103,089
8	URT Mills	25.00		54	Other	85,892	85,039
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,643,732	3,384,847
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.30		56	General Administration	165,102	163,833
12	Total Mills	31.30		57	Central Services	51,957	52,858
13	Total Debt Bond/Non-Bond	1,310,000		58	Maintenance & Operations of Plant	556,122	487,536
State and Local Revenue:				59	Student Transportation	245,835	230,492
14	Property Tax Receipts (Including URT)	845,829	825,000	60	Other District Level Support Services	570	750
15	Other Local Receipts	305,035	122,320	61	Total District Support Services	1,019,585	935,469
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,351,302	3,100,959	62	Student Support Services	291,680	219,116
17.2	Enhanced Educational Funding	59,529	22,435	63	Instructional Staff Support Services	896,747	812,745
17.3	Tax Collection Rate Guarantee	39,465	0	64	School Administration	337,974	320,418
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,526,401	1,352,279
19	Declining Enrollment Funding	119,861	127,696	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	353,362	337,232
21	Isolated Funding	82,835	0	67	Other Enterprise Operations	222	0
22	Supplemental Millage Incentive Funding	5,854	5,018	68	Community Operations	0	0
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,810,060	4,203,428	70	Total Non-Instructional Services	353,584	337,232
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	228,095	451,601
25	Adult Education	0	0	72	Debt Service	124,339	116,643
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,280	26,486	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,248	0	75	Other Non-Programmed Costs	30,706	0
Special Education:				76	Total Expenditures	6,926,441	6,578,071
28	Gifted & Talented	1,050	0	77	Less: Capital Expenditures	253,245	455,011
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	124,339	116,643
30	English Language Learner (ELL)	4,981	0	79	Total Current Expenditures	6,548,858	6,006,417
31	National School Lunch Act (NSLA)	410,023	469,216	80	Exclusions from Current Expenditures	705,819	
32	Other Special Education	5,049	0	81	Net Current Expenditures	5,843,039	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,682	
34	School Food Service	2,559	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	56.88	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,900	
36	Early Childhood Programs	63,587	72,900	85	Personnel - Non-Federal Certified FTEs	66.69	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,569	
38	Other Non-Instructional Programs	221,625	38,335	87.1	Legal Balance (funds 1-2-4)	1,341,918	
39	Total Restricted Revenue from State Sources	750,402	609,437	87.2	Categorical Fund Balance	24,739	
40	Total Restricted Revenue from Federal Sources	898,177	1,177,556	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,317,179	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	161,818	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,208	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,208	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,460,848	5,990,421				

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County: HEMPSTEAD

HOPE SCHOOL DISTRICT

LEA:2903000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	261		CURRENT EXPENDITURES			
2	ADA	2,465		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	9,619,784	8,873,888
4	4 QTR ADM	2,532		50	Special Education	981,805	1,067,518
5	Prior Year 3QTR ADM	2,594		51	Workforce Education	902,391	790,201
6	Assessment	187,985,393		52	Adult Education	280,396	274,089
7	M&O Mills	25.00		53	Compensatory Education	2,296,992	1,020,643
8	URT Mills	25.00		54	Other	750,118	752,547
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,831,487	12,778,886
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.70		56	General Administration	487,743	518,650
12	Total Mills	34.70		57	Central Services	539,520	429,964
13	Total Debt Bond/Non-Bond	9,995,000		58	Maintenance & Operations of Plant	2,129,227	2,149,710
State and Local Revenue:				59	Student Transportation	855,426	804,262
14	Property Tax Receipts (Including URT)	5,595,474	5,647,000	60	Other District Level Support Services	8,270	8,500
15	Other Local Receipts	946,931	565,055	61	Total District Support Services	4,020,186	3,911,086
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	10,758,322	10,223,615	62	Student Support Services	880,746	721,829
17.2	Enhanced Educational Funding	225,641	88,812	63	Instructional Staff Support Services	1,645,226	1,467,550
17.3	Tax Collection Rate Guarantee	238,194	0	64	School Administration	1,019,270	1,035,421
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,545,242	3,224,799
19	Declining Enrollment Funding	92,885	165,606	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,213,671	485,772
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,211	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	96,652	95,122
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	17,857,797	16,690,088	70	Total Non-Instructional Services	1,314,534	580,894
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	242,477	0
25	Adult Education	192,284	191,179	72	Debt Service	988,146	991,075
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	107,192	104,849	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	98,241	20,000	75	Other Non-Programmed Costs	46,451	0
Special Education:				76	Total Expenditures	24,988,524	21,486,741
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	418,964	59,488
29	Alternative Learning Environment (ALE)	100,925	75,166	78	Less: Debt Service	988,146	991,075
30	English Language Learner (ELL)	84,384	110,000	79	Total Current Expenditures	23,581,413	20,436,178
31	National School Lunch Act (NSLA)	1,920,512	1,911,584	80	Exclusions from Current Expenditures	3,253,547	
32	Other Special Education	25,171	0	81	Net Current Expenditures	20,327,866	
33	Workforce Education	37,720	0	82	Per Pupil Expenditures	8,246	
34	School Food Service	9,834	9,900	83	Personnel - Non-Federal Certified Clsrm FTEs	198.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,933	
36	Early Childhood Programs	665,500	680,400	85	Personnel - Non-Federal Certified FTEs	219.77	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,933	
38	Other Non-Instructional Programs	209,532	162,768	87.1	Legal Balance (funds 1-2-4)	3,410,788	
39	Total Restricted Revenue from State Sources	3,451,494	3,265,846	87.2	Categorical Fund Balance	14,237	
40	Total Restricted Revenue from Federal Sources	3,887,216	3,732,520	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,396,551	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,230	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,825	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,825	0				
48	Total Revenue and Other Sources of Funds from All Sources	25,199,332	23,688,454				

Annual Statistical Report 2008-2009

County: HEMPSTEAD

SPRING HILL SCHOOL DISTRICT

LEA:2906000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	71		CURRENT EXPENDITURES			
2	ADA	471		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	1,851,407	1,753,569
4	4 QTR ADM	484		50	Special Education	144,065	259,569
5	Prior Year 3QTR ADM	480		51	Workforce Education	234,561	209,974
6	Assessment	12,914,257		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	19,254	255,464
8	URT Mills	25.00		54	Other	83,326	81,070
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,332,614	2,559,645
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.80		56	General Administration	150,237	154,918
12	Total Mills	41.80		57	Central Services	130,891	118,578
13	Total Debt Bond/Non-Bond	3,147,321		58	Maintenance & Operations of Plant	288,011	298,790
State and Local Revenue:				59	Student Transportation	87,356	95,765
14	Property Tax Receipts (Including URT)	493,414	467,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	287,876	64,000	61	Total District Support Services	656,495	668,051
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,469,171	2,529,102	62	Student Support Services	153,999	145,389
17.2	Enhanced Educational Funding	41,723	16,866	63	Instructional Staff Support Services	203,655	105,546
17.3	Tax Collection Rate Guarantee	24,976	0	64	School Administration	168,519	174,443
18	Student Growth Funding	0	0	65	Total School Level Support Services	526,174	425,378
19	Declining Enrollment Funding	172,946	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	206,355	165,921
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	37,431	32,083	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,527,537	3,109,051	70	Total Non-Instructional Services	206,355	165,921
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	922,018	0
25	Adult Education	0	0	72	Debt Service	215,108	217,866
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	19,821	19,911	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,848	1,400	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,858,764	4,036,862
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	946,585	70,257
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	215,108	217,866
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,697,071	3,748,739
31	National School Lunch Act (NSLA)	107,136	120,032	80	Exclusions from Current Expenditures	279,297	
32	Other Special Education	3,517	0	81	Net Current Expenditures	3,417,774	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,249	
34	School Food Service	1,734	0	83	Personnel - Non-Federal Certified Clsrm FTEs	37.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,338	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	40.19	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,028	
38	Other Non-Instructional Programs	831,646	95,376	87.1	Legal Balance (funds 1-2-4)	584,010	
39	Total Restricted Revenue from State Sources	968,902	236,719	87.2	Categorical Fund Balance	60,197	
40	Total Restricted Revenue from Federal Sources	297,140	588,319	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	523,813	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	202,504	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,793,579	3,934,089				

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County: HOT SPRING

BISMARCK SCHOOL DISTRICT

LEA:3001000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	181		CURRENT EXPENDITURES			
2	ADA	871		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	3,459,313	3,390,344
4	4 QTR ADM	934		50	Special Education	521,915	542,096
5	Prior Year 3QTR ADM	1,000		51	Workforce Education	255,285	240,211
6	Assessment	52,328,119		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	224,111	367,012
8	URT Mills	25.00		54	Other	116,247	128,143
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,576,872	4,667,806
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.00		56	General Administration	341,087	322,974
12	Total Mills	41.00		57	Central Services	120,309	651,924
13	Total Debt Bond/Non-Bond	8,205,000		58	Maintenance & Operations of Plant	732,582	659,685
State and Local Revenue:				59	Student Transportation	465,245	412,843
14	Property Tax Receipts (Including URT)	1,922,473	2,135,797	60	Other District Level Support Services	11,246	11,247
15	Other Local Receipts	620,357	329,655	61	Total District Support Services	1,670,470	2,058,674
16	Revenue from Intermediate Sources	3,197	3,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,598,120	4,234,814	62	Student Support Services	344,072	335,408
17.2	Enhanced Educational Funding	87,010	32,707	63	Instructional Staff Support Services	408,664	440,795
17.3	Tax Collection Rate Guarantee	75,217	0	64	School Administration	332,635	263,566
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,085,371	1,039,769
19	Declining Enrollment Funding	77,949	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	467,119	411,620
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	12,310	10,552	68	Community Operations	0	1,900
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,396,632	6,746,525	70	Total Non-Instructional Services	467,119	413,520
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,399,898	8,383,916
25	Adult Education	0	0	72	Debt Service	490,511	510,464
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	41,335	38,613	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	11,690,241	17,074,149
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	3,655,227	8,419,416
29	Alternative Learning Environment (ALE)	35,104	32,707	78	Less: Debt Service	490,511	510,464
30	English Language Learner (ELL)	10,548	0	79	Total Current Expenditures	7,544,503	8,144,269
31	National School Lunch Act (NSLA)	284,704	269,824	80	Exclusions from Current Expenditures	550,340	
32	Other Special Education	8,782	0	81	Net Current Expenditures	6,994,163	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,035	
34	School Food Service	3,896	5,565	83	Personnel - Non-Federal Certified Clsrm FTEs	72.89	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,813	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	78.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,746	
38	Other Non-Instructional Programs	1,581,240	4,019,810	87.1	Legal Balance (funds 1-2-4)	1,536,840	
39	Total Restricted Revenue from State Sources	1,965,659	4,366,519	87.2	Categorical Fund Balance	13,189	
40	Total Restricted Revenue from Federal Sources	876,582	1,761,503	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,523,651	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,383,916	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,238,873	12,874,547				

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County: HOT SPRING

GLEN ROSE SCHOOL DISTRICT

LEA:3002000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	73		CURRENT EXPENDITURES			
2	ADA	925		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	4,168,415	3,932,909
4	4 QTR ADM	991		50	Special Education	563,191	553,944
5	Prior Year 3QTR ADM	1,024		51	Workforce Education	250,932	264,948
6	Assessment	43,720,595		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	138,966	250,535
8	URT Mills	25.00		54	Other	77,181	79,339
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,198,685	5,081,675
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.20		56	General Administration	266,870	273,408
12	Total Mills	38.20		57	Central Services	59,720	46,613
13	Total Debt Bond/Non-Bond	5,380,816		58	Maintenance & Operations of Plant	885,220	1,374,623
State and Local Revenue:				59	Student Transportation	309,227	296,807
14	Property Tax Receipts (Including URT)	1,567,077	1,796,524	60	Other District Level Support Services	12,774	12,775
15	Other Local Receipts	740,166	361,228	61	Total District Support Services	1,533,812	2,004,226
16	Revenue from Intermediate Sources	3,508	3,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,910,240	4,765,800	62	Student Support Services	382,695	364,983
17.2	Enhanced Educational Funding	89,128	34,605	63	Instructional Staff Support Services	470,861	552,931
17.3	Tax Collection Rate Guarantee	12,054	0	64	School Administration	382,000	378,446
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,235,555	1,296,360
19	Declining Enrollment Funding	0	105,522	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	533,361	535,858
21	Isolated Funding	0	0	67	Other Enterprise Operations	27,901	0
22	Supplemental Millage Incentive Funding	49,089	42,076	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,371,611	7,109,255	70	Total Non-Instructional Services	561,263	537,858
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	63,011	14,613
25	Adult Education	0	0	72	Debt Service	414,007	300,246
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,341	40,854	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,754	0	75	Other Non-Programmed Costs	1,130	0
Special Education:				76	Total Expenditures	9,007,463	9,234,978
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	102,203	120,297
29	Alternative Learning Environment (ALE)	15,318	9,751	78	Less: Debt Service	414,007	300,246
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,491,253	8,814,434
31	National School Lunch Act (NSLA)	233,616	246,016	80	Exclusions from Current Expenditures	916,251	
32	Other Special Education	42,033	0	81	Net Current Expenditures	7,575,002	
33	Workforce Education	44,959	72,042	82	Per Pupil Expenditures	8,185	
34	School Food Service	3,167	3,100	83	Personnel - Non-Federal Certified Clsrm FTEs	70.73	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,940	
36	Early Childhood Programs	122,896	126,360	85	Personnel - Non-Federal Certified FTEs	76.65	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,015	
38	Other Non-Instructional Programs	137,703	120,234	87.1	Legal Balance (funds 1-2-4)	664,652	
39	Total Restricted Revenue from State Sources	647,787	618,357	87.2	Categorical Fund Balance	27,369	
40	Total Restricted Revenue from Federal Sources	826,707	1,544,324	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	637,283	
41	Financing Sources	1,135	108,161	88	Building Fund Balance (fund 3)	9,392	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,135	108,161				
48	Total Revenue and Other Sources of Funds from All Sources	8,847,241	9,380,097				

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County: HOT SPRING

MAGNET COVE SCHOOL DIST.

LEA:3003000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	49		CURRENT EXPENDITURES			
2	ADA	694		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	2,567,622	2,316,134
4	4 QTR ADM	730		50	Special Education	271,285	346,991
5	Prior Year 3QTR ADM	753		51	Workforce Education	199,520	220,338
6	Assessment	62,834,524		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	22,907	80,513
8	URT Mills	25.00		54	Other	172,212	194,790
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,233,546	3,158,767
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.18		56	General Administration	154,492	155,446
12	Total Mills	39.18		57	Central Services	169,297	162,220
13	Total Debt Bond/Non-Bond	5,905,000		58	Maintenance & Operations of Plant	724,607	794,333
State and Local Revenue:				59	Student Transportation	265,724	217,074
14	Property Tax Receipts (Including URT)	2,148,025	2,412,619	60	Other District Level Support Services	5,115	4,000
15	Other Local Receipts	834,860	544,545	61	Total District Support Services	1,319,235	1,333,074
16	Revenue from Intermediate Sources	2,506	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,926,253	2,811,716	62	Student Support Services	290,357	317,244
17.2	Enhanced Educational Funding	65,496	25,792	63	Instructional Staff Support Services	504,965	770,824
17.3	Tax Collection Rate Guarantee	332,586	0	64	School Administration	391,430	383,636
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,186,752	1,471,705
19	Declining Enrollment Funding	1,187	47,033	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	341,035	351,246
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	40,904	40,554	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,351,818	5,882,259	70	Total Non-Instructional Services	341,035	353,246
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	220,184	890,408
25	Adult Education	0	0	72	Debt Service	443,532	378,118
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	31,114	30,449	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,374	4,500	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,744,284	7,585,316
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	334,756	922,482
29	Alternative Learning Environment (ALE)	2,032	0	78	Less: Debt Service	443,532	378,118
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,965,996	6,284,716
31	National School Lunch Act (NSLA)	143,840	172,608	80	Exclusions from Current Expenditures	470,184	
32	Other Special Education	0	0	81	Net Current Expenditures	5,495,812	
33	Workforce Education	14,625	14,625	82	Per Pupil Expenditures	7,914	
34	School Food Service	2,763	2,763	83	Personnel - Non-Federal Certified Clsrm FTEs	56.53	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,354	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	61.08	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,108	
38	Other Non-Instructional Programs	46,979	30,882	87.1	Legal Balance (funds 1-2-4)	1,991,581	
39	Total Restricted Revenue from State Sources	246,727	255,827	87.2	Categorical Fund Balance	177,158	
40	Total Restricted Revenue from Federal Sources	568,224	920,237	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,814,422	
41	Financing Sources	3,152	0	88	Building Fund Balance (fund 3)	741,977	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,025	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	5,177	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,171,946	7,058,323				

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County: HOT SPRING

MALVERN SCHOOL DISTRICT

LEA:3004000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	443		CURRENT EXPENDITURES			
2	ADA	1,955		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	6,422,058	6,931,498
4	4 QTR ADM	2,067		50	Special Education	1,201,521	1,407,313
5	Prior Year 3QTR ADM	2,115		51	Workforce Education	350,165	483,501
6	Assessment	177,893,877		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	709,554	1,266,156
8	URT Mills	25.00		54	Other	1,343,381	1,298,258
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	10,026,679	11,386,726
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.65		56	General Administration	406,424	410,294
12	Total Mills	37.65		57	Central Services	330,064	346,468
13	Total Debt Bond/Non-Bond	9,540,000		58	Maintenance & Operations of Plant	1,589,436	1,609,107
State and Local Revenue:				59	Student Transportation	785,066	1,031,090
14	Property Tax Receipts (Including URT)	5,786,282	6,158,686	60	Other District Level Support Services	39,969	39,969
15	Other Local Receipts	786,390	418,000	61	Total District Support Services	3,150,957	3,436,929
16	Revenue from Intermediate Sources	7,162	6,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,075,093	7,840,463	62	Student Support Services	1,163,872	1,198,684
17.2	Enhanced Educational Funding	184,039	72,357	63	Instructional Staff Support Services	1,457,309	1,876,029
17.3	Tax Collection Rate Guarantee	91,991	0	64	School Administration	923,953	967,089
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,545,134	4,041,802
19	Declining Enrollment Funding	126,049	141,838	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,005,950	1,045,142
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	10,899	750
23	Other Unrestricted State Funding	1,050	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	15,058,057	14,638,344	70	Total Non-Instructional Services	1,016,848	1,045,892
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	834,500
25	Adult Education	0	0	72	Debt Service	634,669	685,900
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	87,429	85,423	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	14,344	11,318	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,374,288	21,431,749
28	Gifted & Talented	600	400	77	Less: Capital Expenditures	67,219	1,317,327
29	Alternative Learning Environment (ALE)	150,981	115,308	78	Less: Debt Service	634,669	685,900
30	English Language Learner (ELL)	11,720	12,390	79	Total Current Expenditures	17,672,400	19,428,522
31	National School Lunch Act (NSLA)	655,712	689,936	80	Exclusions from Current Expenditures	1,508,320	
32	Other Special Education	121,751	62,432	81	Net Current Expenditures	16,164,081	
33	Workforce Education	117,632	114,000	82	Per Pupil Expenditures	8,266	
34	School Food Service	7,337	7,000	83	Personnel - Non-Federal Certified Clsrm FTEs	151.75	
35	Educational Service Cooperatives	50,000	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,553	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	164.38	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,547	
38	Other Non-Instructional Programs	122,321	103,751	87.1	Legal Balance (funds 1-2-4)	1,310,567	
39	Total Restricted Revenue from State Sources	1,339,827	1,201,958	87.2	Categorical Fund Balance	143,910	
40	Total Restricted Revenue from Federal Sources	2,904,287	5,439,506	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,166,657	
41	Financing Sources	0	125,000	88	Building Fund Balance (fund 3)	588,269	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	8,495	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,495	125,000				
48	Total Revenue and Other Sources of Funds from All Sources	19,310,666	21,404,808				

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County: HOT SPRING

OUACHITA SCHOOL DISTRICT

LEA:3005000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	92		CURRENT EXPENDITURES			
2	ADA	467		Instruction:			
3	ADA pct Change over 5 Yrs.	25%		49	Regular Instruction	1,628,570	1,703,575
4	4 QTR ADM	484		50	Special Education	211,290	214,401
5	Prior Year 3QTR ADM	443		51	Workforce Education	181,967	204,588
6	Assessment	19,743,894		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	93,919	103,070
8	URT Mills	25.00		54	Other	38,867	39,434
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,154,612	2,265,068
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.80		56	General Administration	136,053	140,540
12	Total Mills	40.80		57	Central Services	48,497	61,890
13	Total Debt Bond/Non-Bond	4,010,000		58	Maintenance & Operations of Plant	382,390	596,084
State and Local Revenue:				59	Student Transportation	107,161	129,041
14	Property Tax Receipts (Including URT)	756,409	805,551	60	Other District Level Support Services	3,050	6,300
15	Other Local Receipts	288,945	143,223	61	Total District Support Services	677,150	933,854
16	Revenue from Intermediate Sources	1,588	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,109,548	2,373,689	62	Student Support Services	154,861	167,625
17.2	Enhanced Educational Funding	38,498	16,938	63	Instructional Staff Support Services	185,554	133,120
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	150,646	161,693
18	Student Growth Funding	239,548	0	65	Total School Level Support Services	491,062	462,438
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	209,410	201,815
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	25	230
23	Other Unrestricted State Funding	1,690	1,190	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,436,225	3,340,591	70	Total Non-Instructional Services	209,434	202,045
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,761	419,173
25	Adult Education	0	0	72	Debt Service	137,972	223,681
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,289	19,996	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,292	0	75	Other Non-Programmed Costs	22,925	0
Special Education:				76	Total Expenditures	3,698,916	4,506,259
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	21,150	424,173
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	137,972	223,681
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,539,794	3,858,405
31	National School Lunch Act (NSLA)	110,095	117,924	80	Exclusions from Current Expenditures	384,735	
32	Other Special Education	3,269	0	81	Net Current Expenditures	3,155,059	
33	Workforce Education	3,250	5,417	82	Per Pupil Expenditures	6,761	
34	School Food Service	1,598	1,600	83	Personnel - Non-Federal Certified Clsrm FTEs	31.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,163	
36	Early Childhood Programs	94,900	97,200	85	Personnel - Non-Federal Certified FTEs	34.59	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,568	
38	Other Non-Instructional Programs	95,398	210,611	87.1	Legal Balance (funds 1-2-4)	275,406	
39	Total Restricted Revenue from State Sources	331,291	452,748	87.2	Categorical Fund Balance	22	
40	Total Restricted Revenue from Federal Sources	367,665	716,639	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	275,383	
41	Financing Sources	692,922	0	88	Building Fund Balance (fund 3)	1,357,301	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	692,922	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,828,103	4,509,978				

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County: HOWARD

DIERKS SCHOOL DISTRICT

LEA:3102000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	223		CURRENT EXPENDITURES			
2	ADA	487		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	2,182,151	2,263,280
4	4 QTR ADM	511		50	Special Education	274,465	388,680
5	Prior Year 3QTR ADM	519		51	Workforce Education	217,527	225,131
6	Assessment	36,226,522		52	Adult Education	0	0
7	M&O Mills	32.00		53	Compensatory Education	152,402	269,510
8	URT Mills	25.00		54	Other	120,856	138,640
9	M&O Mills in Excess of URT	7.00		55	Total Instruction	2,947,402	3,285,242
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.00		56	General Administration	150,978	161,680
12	Total Mills	43.00		57	Central Services	58,063	217,317
13	Total Debt Bond/Non-Bond	3,687,662		58	Maintenance & Operations of Plant	378,531	359,059
State and Local Revenue:				59	Student Transportation	175,462	191,813
14	Property Tax Receipts (Including URT)	1,482,282	1,526,586	60	Other District Level Support Services	0	0
15	Other Local Receipts	628,345	325,375	61	Total District Support Services	763,033	929,868
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,112,391	2,140,908	62	Student Support Services	217,312	229,401
17.2	Enhanced Educational Funding	45,179	17,967	63	Instructional Staff Support Services	174,712	283,419
17.3	Tax Collection Rate Guarantee	29,828	0	64	School Administration	124,351	127,515
18	Student Growth Funding	0	0	65	Total School Level Support Services	516,375	640,336
19	Declining Enrollment Funding	28,135	17,626	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	337,146	360,885
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	360
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,326,160	4,028,462	70	Total Non-Instructional Services	337,146	361,245
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,921	490,250
25	Adult Education	0	0	72	Debt Service	363,768	408,068
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,463	21,211	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	33,517	0	75	Other Non-Programmed Costs	8	0
Special Education:				76	Total Expenditures	4,934,653	6,115,008
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	26,766	594,770
29	Alternative Learning Environment (ALE)	5,729	5,201	78	Less: Debt Service	363,768	408,068
30	English Language Learner (ELL)	3,809	5,201	79	Total Current Expenditures	4,544,118	5,112,170
31	National School Lunch Act (NSLA)	136,400	138,880	80	Exclusions from Current Expenditures	415,749	
32	Other Special Education	26,871	0	81	Net Current Expenditures	4,128,369	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,483	
34	School Food Service	2,459	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	46.81	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,510	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	49.26	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,717	
38	Other Non-Instructional Programs	49,204	47,451	87.1	Legal Balance (funds 1-2-4)	1,022,736	
39	Total Restricted Revenue from State Sources	279,453	220,444	87.2	Categorical Fund Balance	12,742	
40	Total Restricted Revenue from Federal Sources	678,815	1,219,965	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,009,994	
41	Financing Sources	405,096	0	88	Building Fund Balance (fund 3)	400,250	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	105	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	405,201	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,689,628	5,468,870				

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County: HOWARD

MINERAL SPRINGS SCHOOL DIST.

LEA:3104000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	270		CURRENT EXPENDITURES			
2	ADA	497		Instruction:			
3	ADA pct Change over 5 Yrs.	(18%)		49	Regular Instruction	2,360,567	2,184,845
4	4 QTR ADM	515		50	Special Education	246,439	396,711
5	Prior Year 3QTR ADM	531		51	Workforce Education	201,359	172,628
6	Assessment	33,654,224		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	257,339	314,958
8	URT Mills	25.00		54	Other	118,043	78,357
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,183,747	3,147,499
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	108,533	112,471
12	Total Mills	34.00		57	Central Services	134,774	126,706
13	Total Debt Bond/Non-Bond	2,407,491		58	Maintenance & Operations of Plant	375,611	569,367
State and Local Revenue:				59	Student Transportation	167,733	173,143
14	Property Tax Receipts (Including URT)	1,047,086	1,169,967	60	Other District Level Support Services	4,521	8,964
15	Other Local Receipts	209,452	83,045	61	Total District Support Services	791,173	990,650
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,277,335	2,205,504	62	Student Support Services	209,872	187,192
17.2	Enhanced Educational Funding	46,154	17,960	63	Instructional Staff Support Services	356,073	518,937
17.3	Tax Collection Rate Guarantee	39,917	20,000	64	School Administration	233,083	191,654
18	Student Growth Funding	0	0	65	Total School Level Support Services	799,028	897,784
19	Declining Enrollment Funding	125,042	51,314	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	334,484	295,878
21	Isolated Funding	191,352	171,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	37,625	32,250	68	Community Operations	608	800
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,973,963	3,751,040	70	Total Non-Instructional Services	335,092	296,678
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	427,448	484,595
25	Adult Education	0	0	72	Debt Service	250,826	167,610
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,926	21,203	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	16,759	11,172	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,787,315	5,984,816
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	451,755	835,883
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	250,826	167,610
30	English Language Learner (ELL)	4,395	0	79	Total Current Expenditures	5,084,733	4,981,323
31	National School Lunch Act (NSLA)	418,624	403,744	80	Exclusions from Current Expenditures	693,742	
32	Other Special Education	4,443	0	81	Net Current Expenditures	4,390,991	
33	Workforce Education	16,000	542	82	Per Pupil Expenditures	8,828	
34	School Food Service	2,435	2,435	83	Personnel - Non-Federal Certified Clsrm FTEs	49.88	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,960	
36	Early Childhood Programs	212,578	218,700	85	Personnel - Non-Federal Certified FTEs	55.52	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,572	
38	Other Non-Instructional Programs	279,119	48,664	87.1	Legal Balance (funds 1-2-4)	707,732	
39	Total Restricted Revenue from State Sources	978,279	706,460	87.2	Categorical Fund Balance	24,065	
40	Total Restricted Revenue from Federal Sources	814,385	1,852,173	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	683,667	
41	Financing Sources	5,812	5,000	88	Building Fund Balance (fund 3)	13,027	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	7,464				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,186	0				
46	Other	0	0				
47	Total Other Sources of Funds	6,998	12,464				
48	Total Revenue and Other Sources of Funds from All Sources	5,773,625	6,322,137				

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County: **HOWARD**

NASHVILLE SCHOOL DISTRICT

LEA:3105000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	248		CURRENT EXPENDITURES			
2	ADA	1,795		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	6,543,357	6,475,272
4	4 QTR ADM	1,883		50	Special Education	1,197,464	1,496,945
5	Prior Year 3QTR ADM	1,843		51	Workforce Education	821,503	822,554
6	Assessment	126,599,945		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	422,497	699,478
8	URT Mills	25.00		54	Other	358,429	419,871
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,343,249	9,914,120
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.70		56	General Administration	330,760	374,351
12	Total Mills	31.70		57	Central Services	201,619	247,944
13	Total Debt Bond/Non-Bond	4,615,000		58	Maintenance & Operations of Plant	1,126,400	1,496,304
State and Local Revenue:				59	Student Transportation	567,895	681,547
14	Property Tax Receipts (Including URT)	3,733,133	3,877,507	60	Other District Level Support Services	19,998	23,584
15	Other Local Receipts	727,848	150,000	61	Total District Support Services	2,246,672	2,823,730
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,642,605	8,036,720	62	Student Support Services	595,538	689,263
17.2	Enhanced Educational Funding	160,346	66,051	63	Instructional Staff Support Services	841,512	1,609,934
17.3	Tax Collection Rate Guarantee	28,027	30,000	64	School Administration	824,204	884,458
18	Student Growth Funding	250,858	0	65	Total School Level Support Services	2,261,254	3,183,655
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,022,272	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	173	1,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,543,167	12,160,278	70	Total Non-Instructional Services	1,022,445	1,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,418,449	0
25	Adult Education	0	0	72	Debt Service	735,199	904,800
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	76,174	77,978	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,152	0	75	Other Non-Programmed Costs	281	0
Special Education:				76	Total Expenditures	17,027,549	16,827,305
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,597,023	777,136
29	Alternative Learning Environment (ALE)	133,307	115,308	78	Less: Debt Service	735,199	904,800
30	English Language Learner (ELL)	54,205	54,205	79	Total Current Expenditures	14,695,326	15,145,369
31	National School Lunch Act (NSLA)	557,008	576,848	80	Exclusions from Current Expenditures	1,150,788	
32	Other Special Education	97,614	0	81	Net Current Expenditures	13,544,538	
33	Workforce Education	41,709	65,000	82	Per Pupil Expenditures	7,545	
34	School Food Service	7,772	0	83	Personnel - Non-Federal Certified Clsrm FTEs	136,22	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,801	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	148,05	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,628	
38	Other Non-Instructional Programs	570,395	106,042	87.1	Legal Balance (funds 1-2-4)	3,673,039	
39	Total Restricted Revenue from State Sources	1,546,335	995,381	87.2	Categorical Fund Balance	145,039	
40	Total Restricted Revenue from Federal Sources	2,023,024	3,119,733	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,528,000	
41	Financing Sources	1,200,000	0	88	Building Fund Balance (fund 3)	822,130	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	6,658	9,584				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,206,658	9,584				
48	Total Revenue and Other Sources of Funds from All Sources	17,319,184	16,284,976				

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County: INDEPENDENCE BATESVILLE SCHOOL DISTRICT

LEA:3201000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	217		CURRENT EXPENDITURES			
2	ADA	2,505		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	9,439,588	9,734,401
4	4 QTR ADM	2,643		50	Special Education	2,116,575	2,829,235
5	Prior Year 3QTR ADM	2,602		51	Workforce Education	815,327	776,418
6	Assessment	218,073,673		52	Adult Education	0	0
7	M&O Mills	28.90		53	Compensatory Education	469,666	1,014,834
8	URT Mills	25.00		54	Other	789,869	1,004,241
9	M&O Mills in Excess of URT	3.90		55	Total Instruction	13,631,026	15,359,128
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.85		56	General Administration	325,735	321,212
12	Total Mills	38.75		57	Central Services	622,121	531,247
13	Total Debt Bond/Non-Bond	18,637,593		58	Maintenance & Operations of Plant	3,857,773	3,898,622
State and Local Revenue:				59	Student Transportation	1,147,875	1,124,218
14	Property Tax Receipts (Including URT)	7,983,787	8,644,336	60	Other District Level Support Services	38,054	22,175
15	Other Local Receipts	1,944,760	1,224,911	61	Total District Support Services	5,991,558	5,897,475
16	Revenue from Intermediate Sources	1,840	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	9,826,498	11,406,790	62	Student Support Services	827,583	1,052,578
17.2	Enhanced Educational Funding	226,391	101,054	63	Instructional Staff Support Services	1,532,096	1,497,619
17.3	Tax Collection Rate Guarantee	107,651	0	64	School Administration	1,079,637	1,164,695
18	Student Growth Funding	264,455	0	65	Total School Level Support Services	3,439,316	3,714,892
19	Declining Enrollment Funding	0	148,806	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	1,395,233	66	Food Service Operations	1,684,203	1,636,035
21	Isolated Funding	0	0	67	Other Enterprise Operations	115,843	0
22	Supplemental Millage Incentive Funding	0	21,609	68	Community Operations	1,299,266	1,182,024
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	20,355,382	22,942,739	70	Total Non-Instructional Services	3,099,312	2,818,059
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,254,414	1,957,548
25	Adult Education	0	0	72	Debt Service	1,430,234	1,585,890
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	107,549	119,302	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,000	9,697	75	Other Non-Programmed Costs	686	0
Special Education:				76	Total Expenditures	28,846,546	31,332,992
28	Gifted & Talented	2,700	0	77	Less: Capital Expenditures	1,517,618	2,547,540
29	Alternative Learning Environment (ALE)	172,515	144,765	78	Less: Debt Service	1,430,234	1,585,890
30	English Language Learner (ELL)	66,218	70,320	79	Total Current Expenditures	25,898,694	27,199,562
31	National School Lunch Act (NSLA)	663,152	755,408	80	Exclusions from Current Expenditures	4,258,138	
32	Other Special Education	793,566	813,190	81	Net Current Expenditures	21,640,556	
33	Workforce Education	14,065	0	82	Per Pupil Expenditures	8,638	
34	School Food Service	10,117	10,000	83	Personnel - Non-Federal Certified Clsrm FTEs	197.32	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,293	
36	Early Childhood Programs	883,543	827,000	85	Personnel - Non-Federal Certified FTEs	215.26	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,251	
38	Other Non-Instructional Programs	594,835	162,488	87.1	Legal Balance (funds 1-2-4)	1,299,499	
39	Total Restricted Revenue from State Sources	3,326,259	2,912,170	87.2	Categorical Fund Balance	45,265	
40	Total Restricted Revenue from Federal Sources	3,279,073	6,362,406	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,254,234	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	143,347	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	617,913	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	321,120	0				
45	Compensation for Loss of Fixed Assets	12,171	0				
46	Other	0	0				
47	Total Other Sources of Funds	333,291	0				
48	Total Revenue and Other Sources of Funds from All Sources	27,294,005	32,217,315				

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County: INDEPENDENCE CUSHMAN SCHOOL DISTRICT

LEA:3203000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	220		Instruction:			
3	ADA pct Change over 5 Yrs.	(36%)		49	Regular Instruction	862,266	0
4	4 QTR ADM	234		50	Special Education	158,895	0
5	Prior Year 3QTR ADM	335		51	Workforce Education	190,931	0
6	Assessment	12,069,357		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	66,692	0
8	URT Mills	25.00		54	Other	145,983	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,424,767	0
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	141,647	0
12	Total Mills	39.00		57	Central Services	93,293	0
13	Total Debt Bond/Non-Bond	1,641,597		58	Maintenance & Operations of Plant	236,914	0
State and Local Revenue:				59	Student Transportation	182,034	0
14	Property Tax Receipts (Including URT)	427,540	0	60	Other District Level Support Services	25,725	0
15	Other Local Receipts	70,421	0	61	Total District Support Services	679,613	0
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,670,172	0	62	Student Support Services	107,579	0
17.2	Enhanced Educational Funding	29,185	0	63	Instructional Staff Support Services	174,656	0
17.3	Tax Collection Rate Guarantee	2,972	0	64	School Administration	123,316	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	405,551	0
19	Declining Enrollment Funding	53,143	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	146,798	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	25,211	0	68	Community Operations	200	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,278,643	0	70	Total Non-Instructional Services	146,998	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	26,324	0
25	Adult Education	0	0	72	Debt Service	133,830	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	13,865	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,712	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	2,817,082	0
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	31,674	0
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	133,830	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	2,651,578	0
31	National School Lunch Act (NSLA)	105,648	0	80	Exclusions from Current Expenditures	101,554	
32	Other Special Education	29,164	0	81	Net Current Expenditures	2,550,024	
33	Workforce Education	0	0	82	Per Pupil Expenditures	11,577	
34	School Food Service	1,114	0	83	Personnel - Non-Federal Certified Clsrm FTEs	21.94	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,473	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	25.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,672	
38	Other Non-Instructional Programs	56,791	0	87.1	Legal Balance (funds 1-2-4)	277,091	
39	Total Restricted Revenue from State Sources	214,294	0	87.2	Categorical Fund Balance	867	
40	Total Restricted Revenue from Federal Sources	283,566	0	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	0	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	5,795	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	2,776,503	0				

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County: INDEPENDENCE SOUTHSIDE SCHOOL DISTRICT

LEA:3209000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	46		CURRENT EXPENDITURES			
2	ADA	1,371		Instruction:			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	5,410,059	5,152,038
4	4 QTR ADM	1,434		50	Special Education	1,058,809	1,186,308
5	Prior Year 3QTR ADM	1,475		51	Workforce Education	430,260	459,262
6	Assessment	48,393,665		52	Adult Education	2,209	0
7	M&O Mills	25.00		53	Compensatory Education	631,975	754,175
8	URT Mills	25.00		54	Other	217,261	212,086
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,750,573	7,763,869
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.20		56	General Administration	361,107	306,058
12	Total Mills	40.20		57	Central Services	132,172	115,647
13	Total Debt Bond/Non-Bond	7,450,546		58	Maintenance & Operations of Plant	1,152,133	1,626,411
State and Local Revenue:				59	Student Transportation	490,202	622,440
14	Property Tax Receipts (Including URT)	1,814,648	1,941,700	60	Other District Level Support Services	19,161	20,000
15	Other Local Receipts	812,620	377,450	61	Total District Support Services	2,154,774	2,690,556
16	Revenue from Intermediate Sources	992	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,406,007	7,268,248	62	Student Support Services	630,584	719,130
17.2	Enhanced Educational Funding	128,314	50,108	63	Instructional Staff Support Services	617,983	705,736
17.3	Tax Collection Rate Guarantee	22,843	0	64	School Administration	600,809	612,756
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,849,376	2,037,622
19	Declining Enrollment Funding	0	127,607	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	760,080	714,991
21	Isolated Funding	0	0	67	Other Enterprise Operations	125,173	0
22	Supplemental Millage Incentive Funding	138,818	118,987	68	Community Operations	144,981	120,636
23	Other Unrestricted State Funding	3,421	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,327,663	9,884,100	70	Total Non-Instructional Services	1,030,234	835,627
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,544,096	850,000
25	Adult Education	0	0	72	Debt Service	560,815	565,102
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	60,956	59,156	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	295	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,889,869	14,742,775
28	Gifted & Talented	3,050	0	77	Less: Capital Expenditures	5,679,469	1,166,214
29	Alternative Learning Environment (ALE)	44,246	48,147	78	Less: Debt Service	560,815	565,102
30	English Language Learner (ELL)	4,102	0	79	Total Current Expenditures	12,649,585	13,011,459
31	National School Lunch Act (NSLA)	423,088	388,368	80	Exclusions from Current Expenditures	1,611,178	
32	Other Special Education	217,327	130,600	81	Net Current Expenditures	11,038,407	
33	Workforce Education	19,783	45,000	82	Per Pupil Expenditures	8,052	
34	School Food Service	5,479	5,500	83	Personnel - Non-Federal Certified Clsrm FTEs	100.37	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,147	
36	Early Childhood Programs	534,383	524,688	85	Personnel - Non-Federal Certified FTEs	109.70	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,342	
38	Other Non-Instructional Programs	4,417,322	811,941	87.1	Legal Balance (funds 1-2-4)	866,069	
39	Total Restricted Revenue from State Sources	5,730,032	2,013,400	87.2	Categorical Fund Balance	36,899	
40	Total Restricted Revenue from Federal Sources	1,614,848	2,395,945	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	829,170	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	539,500	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	950	0				
44	Gains and Losses from Sale of Fixed Assets	600	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,550	0				
48	Total Revenue and Other Sources of Funds from All Sources	17,674,092	14,293,445				

Annual Statistical Report 2008-2009

County: INDEPENDENCE MIDLAND SCHOOL DISTRICT

LEA:3211000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	161		CURRENT EXPENDITURES			
2	ADA	496		Instruction:			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	2,109,157	1,875,191
4	4 QTR ADM	518		50	Special Education	348,679	513,387
5	Prior Year 3QTR ADM	492		51	Workforce Education	133,824	134,612
6	Assessment	30,129,530		52	Adult Education	0	0
7	M&O Mills	33.59		53	Compensatory Education	71,456	221,551
8	URT Mills	25.00		54	Other	42,321	86,107
9	M&O Mills in Excess of URT	8.59		55	Total Instruction	2,705,437	2,830,847
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	5.21		56	General Administration	159,926	169,643
12	Total Mills	38.80		57	Central Services	34,343	38,753
13	Total Debt Bond/Non-Bond	1,505,672		58	Maintenance & Operations of Plant	449,550	463,596
State and Local Revenue:				59	Student Transportation	248,624	354,378
14	Property Tax Receipts (Including URT)	1,043,972	976,687	60	Other District Level Support Services	13,408	8,000
15	Other Local Receipts	271,270	99,000	61	Total District Support Services	905,852	1,034,370
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,194,778	2,310,932	62	Student Support Services	141,369	142,947
17.2	Enhanced Educational Funding	42,846	18,073	63	Instructional Staff Support Services	215,725	297,969
17.3	Tax Collection Rate Guarantee	17,342	0	64	School Administration	118,721	150,062
18	Student Growth Funding	144,306	0	65	Total School Level Support Services	475,814	590,978
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	313,988	295,286
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	18,705	16,033	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,733,219	3,420,725	70	Total Non-Instructional Services	313,988	295,286
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	344,067
25	Adult Education	0	0	72	Debt Service	190,603	122,341
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,354	21,336	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,800	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,591,695	5,217,889
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	89,070	755,583
29	Alternative Learning Environment (ALE)	23,809	16,943	78	Less: Debt Service	190,603	122,341
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,312,022	4,339,965
31	National School Lunch Act (NSLA)	145,824	162,192	80	Exclusions from Current Expenditures	686,477	
32	Other Special Education	66,848	51,218	81	Net Current Expenditures	3,625,545	
33	Workforce Education	4,063	0	82	Per Pupil Expenditures	7,314	
34	School Food Service	13,345	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	38.46	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	35,825	
36	Early Childhood Programs	300,240	304,140	85	Personnel - Non-Federal Certified FTEs	41.04	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	37,465	
38	Other Non-Instructional Programs	33,284	25,820	87.1	Legal Balance (funds 1-2-4)	2,509,500	
39	Total Restricted Revenue from State Sources	618,566	583,649	87.2	Categorical Fund Balance	43,625	
40	Total Restricted Revenue from Federal Sources	619,157	1,095,132	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,465,875	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,970,942	5,099,506				

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County: INDEPENDENCE CEDAR RIDGE SCHOOL DISTRICT

LEA:3212000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	268		CURRENT EXPENDITURES			
2	ADA	763		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	3,257,977	3,404,155
4	4 QTR ADM	803		50	Special Education	620,016	849,009
5	Prior Year 3QTR ADM	802		51	Workforce Education	318,589	359,934
6	Assessment	139,446,170		52	Adult Education	0	0
7	M&O Mills	34.90		53	Compensatory Education	235,880	353,545
8	URT Mills	25.00		54	Other	352,034	382,597
9	M&O Mills in Excess of URT	9.90		55	Total Instruction	4,784,497	5,349,239
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.30		56	General Administration	190,823	328,128
12	Total Mills	38.20		57	Central Services	194,945	193,672
13	Total Debt Bond/Non-Bond	1,651,997		58	Maintenance & Operations of Plant	1,107,098	1,211,674
State and Local Revenue:				59	Student Transportation	446,500	603,279
14	Property Tax Receipts (Including URT)	5,189,290	4,588,818	60	Other District Level Support Services	54,268	34,053
15	Other Local Receipts	773,744	469,605	61	Total District Support Services	1,993,635	2,370,806
16	Revenue from Intermediate Sources	556	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,181,185	1,303,008	62	Student Support Services	269,815	266,385
17.2	Enhanced Educational Funding	69,745	28,078	63	Instructional Staff Support Services	455,327	582,999
17.3	Tax Collection Rate Guarantee	28,080	0	64	School Administration	324,033	306,934
18	Student Growth Funding	20,950	41,335	65	Total School Level Support Services	1,049,175	1,156,318
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	457,342	422,846
21	Isolated Funding	32,989	34,601	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	25,152	21,559	68	Community Operations	78,981	114,003
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,321,691	6,487,504	70	Total Non-Instructional Services	536,323	536,849
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	1,531,772
25	Adult Education	0	0	72	Debt Service	321,724	323,184
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	33,133	33,148	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,400	18,000	75	Other Non-Programmed Costs	126	130
Special Education:				76	Total Expenditures	8,685,479	11,268,298
28	Gifted & Talented	2,000	2,000	77	Less: Capital Expenditures	198,232	2,097,018
29	Alternative Learning Environment (ALE)	20,152	6,745	78	Less: Debt Service	321,724	323,184
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,165,523	8,848,096
31	National School Lunch Act (NSLA)	235,289	212,288	80	Exclusions from Current Expenditures	1,287,302	
32	Other Special Education	207,093	176,776	81	Net Current Expenditures	6,878,221	
33	Workforce Education	15,916	0	82	Per Pupil Expenditures	9,011	
34	School Food Service	3,053	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	66.30	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,287	
36	Early Childhood Programs	396,577	359,640	85	Personnel - Non-Federal Certified FTEs	70.29	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,287	
38	Other Non-Instructional Programs	3,602	0	87.1	Legal Balance (funds 1-2-4)	5,080,097	
39	Total Restricted Revenue from State Sources	929,215	811,597	87.2	Categorical Fund Balance	36,374	
40	Total Restricted Revenue from Federal Sources	950,073	1,957,904	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,043,723	
41	Financing Sources	0	1,500,000	88	Building Fund Balance (fund 3)	67,541	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	333	300				
45	Compensation for Loss of Fixed Assets	10,329	0				
46	Other	0	0				
47	Total Other Sources of Funds	10,662	1,500,300				
48	Total Revenue and Other Sources of Funds from All Sources	9,211,641	10,757,305				

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County: IZARD

CALICO ROCK SCHOOL DISTRICT

LEA:3301000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	169		CURRENT EXPENDITURES			
2	ADA	400		Instruction:			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	1,372,747	1,501,896
4	4 QTR ADM	425		50	Special Education	221,737	324,094
5	Prior Year 3QTR ADM	444		51	Workforce Education	138,038	146,211
6	Assessment	28,519,423		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	65,493	8,959
8	URT Mills	25.00		54	Other	187,506	192,629
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,985,520	2,173,790
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.30		56	General Administration	148,260	146,869
12	Total Mills	42.30		57	Central Services	59,929	79,993
13	Total Debt Bond/Non-Bond	4,136,023		58	Maintenance & Operations of Plant	409,662	385,627
State and Local Revenue:				59	Student Transportation	151,439	168,353
14	Property Tax Receipts (Including URT)	1,072,537	1,086,000	60	Other District Level Support Services	8,769	4,900
15	Other Local Receipts	235,709	101,000	61	Total District Support Services	778,058	785,743
16	Revenue from Intermediate Sources	2,083	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,856,335	1,778,954	62	Student Support Services	145,896	126,500
17.2	Enhanced Educational Funding	38,672	14,929	63	Instructional Staff Support Services	384,773	234,220
17.3	Tax Collection Rate Guarantee	44,837	0	64	School Administration	176,218	143,724
18	Student Growth Funding	0	0	65	Total School Level Support Services	706,888	504,444
19	Declining Enrollment Funding	51,522	52,997	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	323,103	319,008
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	373	0
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,302,045	3,033,880	70	Total Non-Instructional Services	323,476	319,008
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	410,591
25	Adult Education	0	0	72	Debt Service	163,717	263,795
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,371	17,625	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,200	0	75	Other Non-Programmed Costs	244	0
Special Education:				76	Total Expenditures	3,957,903	4,457,371
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	38,055	463,258
29	Alternative Learning Environment (ALE)	11,620	9,792	78	Less: Debt Service	163,717	263,795
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,756,131	3,730,318
31	National School Lunch Act (NSLA)	121,024	116,560	80	Exclusions from Current Expenditures	396,333	
32	Other Special Education	4,749	5,400	81	Net Current Expenditures	3,359,798	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,403	
34	School Food Service	1,753	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	37.06	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,138	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	39.66	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,877	
38	Other Non-Instructional Programs	51,830	44,077	87.1	Legal Balance (funds 1-2-4)	979,307	
39	Total Restricted Revenue from State Sources	223,547	195,454	87.2	Categorical Fund Balance	41,341	
40	Total Restricted Revenue from Federal Sources	601,269	1,423,054	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	937,966	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	145	0				
46	Other	0	0				
47	Total Other Sources of Funds	145	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,127,006	4,652,388				

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County: IZARD

MELBOURNE SCHOOL DISTRICT

LEA:3302000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	258		CURRENT EXPENDITURES			
2	ADA	830		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,974,752	2,944,649
4	4 QTR ADM	870		50	Special Education	504,297	531,184
5	Prior Year 3QTR ADM	829		51	Workforce Education	233,669	265,196
6	Assessment	59,175,813		52	Adult Education	0	0
7	M&O Mills	25.12		53	Compensatory Education	202,900	438,312
8	URT Mills	25.00		54	Other	78,130	171,300
9	M&O Mills in Excess of URT	0.12		55	Total Instruction	3,993,747	4,350,640
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.10		56	General Administration	175,367	163,297
12	Total Mills	38.22		57	Central Services	112,809	116,650
13	Total Debt Bond/Non-Bond	7,000,744		58	Maintenance & Operations of Plant	746,029	832,662
State and Local Revenue:				59	Student Transportation	403,149	558,603
14	Property Tax Receipts (Including URT)	2,046,727	2,157,650	60	Other District Level Support Services	30,931	20,000
15	Other Local Receipts	487,824	202,000	61	Total District Support Services	1,468,284	1,691,212
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,429,361	3,711,576	62	Student Support Services	260,325	330,034
17.2	Enhanced Educational Funding	72,151	30,592	63	Instructional Staff Support Services	240,080	301,708
17.3	Tax Collection Rate Guarantee	86,861	0	64	School Administration	328,563	330,798
18	Student Growth Funding	250,301	0	65	Total School Level Support Services	828,969	962,540
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	524,165	444,006
21	Isolated Funding	68,626	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	12	500
23	Other Unrestricted State Funding	15,555	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,457,406	6,101,818	70	Total Non-Instructional Services	524,177	444,506
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,829,797	1,036,570
25	Adult Education	0	0	72	Debt Service	1,502,396	523,054
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,276	36,117	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	2,200	0	75	Other Non-Programmed Costs	515,480	0
Special Education:				76	Total Expenditures	10,662,850	9,008,522
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,926,160	1,541,412
29	Alternative Learning Environment (ALE)	22,712	21,128	78	Less: Debt Service	1,502,396	523,054
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,234,293	6,944,056
31	National School Lunch Act (NSLA)	205,344	215,760	80	Exclusions from Current Expenditures	1,262,475	
32	Other Special Education	137,232	0	81	Net Current Expenditures	5,971,818	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,195	
34	School Food Service	3,274	0	83	Personnel - Non-Federal Certified Clsrm FTEs	61.77	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,093	
36	Early Childhood Programs	94,426	97,200	85	Personnel - Non-Federal Certified FTEs	66.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,946	
38	Other Non-Instructional Programs	733,535	33,638	87.1	Legal Balance (funds 1-2-4)	1,711,036	
39	Total Restricted Revenue from State Sources	1,232,999	403,843	87.2	Categorical Fund Balance	52,404	
40	Total Restricted Revenue from Federal Sources	776,828	1,681,908	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,658,632	
41	Financing Sources	16,783	5,000	88	Building Fund Balance (fund 3)	642,450	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	16,783	5,000				
48	Total Revenue and Other Sources of Funds from All Sources	8,484,016	8,192,569				

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County: IZARD

IZARD CO. CONS. SCHOOL DIST.

LEA:3306000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	180		CURRENT EXPENDITURES			
2	ADA	476		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,750,689	1,861,227
4	4 QTR ADM	508		50	Special Education	317,531	288,766
5	Prior Year 3QTR ADM	521		51	Workforce Education	230,270	216,883
6	Assessment	48,430,233		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	189,833	460,270
8	URT Mills	25.00		54	Other	244,909	222,168
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,733,231	3,049,314
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.00		56	General Administration	181,746	168,537
12	Total Mills	36.00		57	Central Services	57,934	111,670
13	Total Debt Bond/Non-Bond	3,302,349		58	Maintenance & Operations of Plant	482,914	416,067
State and Local Revenue:				59	Student Transportation	325,557	326,268
14	Property Tax Receipts (Including URT)	1,487,073	1,600,000	60	Other District Level Support Services	22,483	23,000
15	Other Local Receipts	305,604	254,805	61	Total District Support Services	1,070,634	1,045,542
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,925,107	1,812,018	62	Student Support Services	154,098	166,778
17.2	Enhanced Educational Funding	45,322	17,773	63	Instructional Staff Support Services	401,222	294,975
17.3	Tax Collection Rate Guarantee	141,596	50,000	64	School Administration	234,649	273,942
18	Student Growth Funding	0	0	65	Total School Level Support Services	789,969	735,695
19	Declining Enrollment Funding	49,409	38,796	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	395,940	395,366
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,954,111	3,773,392	70	Total Non-Instructional Services	395,940	395,366
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	36,761
25	Adult Education	0	0	72	Debt Service	316,379	298,153
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,530	20,982	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,200	4,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,306,153	5,560,831
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	113,703	289,112
29	Alternative Learning Environment (ALE)	62,489	62,164	78	Less: Debt Service	316,379	298,153
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,876,072	4,973,566
31	National School Lunch Act (NSLA)	378,944	365,056	80	Exclusions from Current Expenditures	686,631	
32	Other Special Education	63,822	49,698	81	Net Current Expenditures	4,189,441	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,805	
34	School Food Service	2,329	2,340	83	Personnel - Non-Federal Certified Clsrm FTEs	40.68	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,200	
36	Early Childhood Programs	141,876	145,800	85	Personnel - Non-Federal Certified FTEs	43.97	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,567	
38	Other Non-Instructional Programs	95,663	27,045	87.1	Legal Balance (funds 1-2-4)	788,893	
39	Total Restricted Revenue from State Sources	776,954	677,085	87.2	Categorical Fund Balance	16,130	
40	Total Restricted Revenue from Federal Sources	723,885	1,403,513	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	772,763	
41	Financing Sources	117,420	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	117,420	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,572,370	5,853,990				

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County: JACKSON

NEWPORT SCHOOL DISTRICT

LEA:3403000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	357		CURRENT EXPENDITURES			
2	ADA	1,377		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	5,745,462	5,180,175
4	4 QTR ADM	1,468		50	Special Education	1,158,011	1,531,238
5	Prior Year 3QTR ADM	1,529		51	Workforce Education	483,835	527,333
6	Assessment	127,998,226		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	685,028	1,515,448
8	URT Mills	25.00		54	Other	347,420	409,244
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,419,757	9,163,438
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.00		56	General Administration	356,996	311,436
12	Total Mills	37.00		57	Central Services	301,032	322,304
13	Total Debt Bond/Non-Bond	10,375,443		58	Maintenance & Operations of Plant	1,376,290	1,629,406
State and Local Revenue:				59	Student Transportation	432,848	552,812
14	Property Tax Receipts (Including URT)	4,360,221	4,489,386	60	Other District Level Support Services	59,523	81,553
15	Other Local Receipts	868,680	191,893	61	Total District Support Services	2,526,690	2,897,511
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,809,031	5,544,161	62	Student Support Services	519,045	697,169
17.2	Enhanced Educational Funding	133,021	51,491	63	Instructional Staff Support Services	1,047,584	1,401,225
17.3	Tax Collection Rate Guarantee	156,828	0	64	School Administration	832,965	845,014
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,399,594	2,943,408
19	Declining Enrollment Funding	75,691	170,684	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,048,973	810,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	29,379	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,452	12,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,403,472	10,447,615	70	Total Non-Instructional Services	1,079,804	822,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,460,760	11,723,677
25	Adult Education	0	0	72	Debt Service	1,014,655	937,897
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	63,193	60,789	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	42,905	0	75	Other Non-Programmed Costs	38,714	0
Special Education:				76	Total Expenditures	17,939,974	28,488,429
28	Gifted & Talented	2,400	0	77	Less: Capital Expenditures	2,546,443	12,283,719
29	Alternative Learning Environment (ALE)	100,803	118,680	78	Less: Debt Service	1,014,655	937,897
30	English Language Learner (ELL)	8,204	6,000	79	Total Current Expenditures	14,378,876	15,266,813
31	National School Lunch Act (NSLA)	901,886	1,064,416	80	Exclusions from Current Expenditures	2,149,010	
32	Other Special Education	93,139	10,298	81	Net Current Expenditures	12,229,865	
33	Workforce Education	7,930	0	82	Per Pupil Expenditures	8,884	
34	School Food Service	6,729	6,700	83	Personnel - Non-Federal Certified Clsrm FTEs	124.51	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,086	
36	Early Childhood Programs	510,215	495,720	85	Personnel - Non-Federal Certified FTEs	139.18	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,262	
38	Other Non-Instructional Programs	349,341	4,000,620	87.1	Legal Balance (funds 1-2-4)	2,828,274	
39	Total Restricted Revenue from State Sources	2,086,744	5,763,223	87.2	Categorical Fund Balance	116,190	
40	Total Restricted Revenue from Federal Sources	2,552,393	5,614,157	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,712,083	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	8,029,484	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	25,094	41,674				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	25,094	41,674				
48	Total Revenue and Other Sources of Funds from All Sources	16,067,702	21,866,669				

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County: JACKSON

JACKSON CO. SCHOOL DISTRICT

LEA:3405000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	246		CURRENT EXPENDITURES			
2	ADA	728		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	3,258,097	2,972,679
4	4 QTR ADM	778		50	Special Education	356,402	393,629
5	Prior Year 3QTR ADM	828		51	Workforce Education	220,497	269,396
6	Assessment	52,149,889		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	248,031	276,867
8	URT Mills	25.00		54	Other	132,872	144,956
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,215,899	4,057,527
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	204,866	213,633
12	Total Mills	33.00		57	Central Services	87,573	79,820
13	Total Debt Bond/Non-Bond	5,265,000		58	Maintenance & Operations of Plant	860,585	1,105,141
State and Local Revenue:				59	Student Transportation	240,028	332,923
14	Property Tax Receipts (Including URT)	1,527,284	1,732,973	60	Other District Level Support Services	27,802	10,200
15	Other Local Receipts	518,694	182,603	61	Total District Support Services	1,420,854	1,741,717
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,585,082	3,344,703	62	Student Support Services	178,355	211,453
17.2	Enhanced Educational Funding	72,033	27,398	63	Instructional Staff Support Services	362,139	539,516
17.3	Tax Collection Rate Guarantee	68,233	0	64	School Administration	325,701	347,795
18	Student Growth Funding	0	0	65	Total School Level Support Services	866,195	1,098,764
19	Declining Enrollment Funding	34,039	133,394	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	467,148	454,634
21	Isolated Funding	86,397	80,000	67	Other Enterprise Operations	35,194	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	10,352	8,665
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,892,112	5,501,071	70	Total Non-Instructional Services	512,695	463,299
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	344,245	737,763
25	Adult Education	0	0	72	Debt Service	603,863	370,248
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,220	32,345	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,897	10,400	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,963,751	8,469,318
28	Gifted & Talented	2,110	0	77	Less: Capital Expenditures	388,409	975,195
29	Alternative Learning Environment (ALE)	96,049	48,268	78	Less: Debt Service	603,863	370,248
30	English Language Learner (ELL)	1,758	0	79	Total Current Expenditures	6,971,479	7,123,875
31	National School Lunch Act (NSLA)	275,776	255,440	80	Exclusions from Current Expenditures	967,589	
32	Other Special Education	20,254	0	81	Net Current Expenditures	6,003,890	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,243	
34	School Food Service	3,472	0	83	Personnel - Non-Federal Certified Clsrm FTEs	61.11	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,036	
36	Early Childhood Programs	284,700	291,600	85	Personnel - Non-Federal Certified FTEs	66.16	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,353	
38	Other Non-Instructional Programs	212,345	169,653	87.1	Legal Balance (funds 1-2-4)	2,089,531	
39	Total Restricted Revenue from State Sources	936,581	807,706	87.2	Categorical Fund Balance	59,826	
40	Total Restricted Revenue from Federal Sources	898,206	1,406,597	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,029,706	
41	Financing Sources	896,433	0	88	Building Fund Balance (fund 3)	762,987	
42	Balances from Consolidated/Annexed District	335	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,200	0				
45	Compensation for Loss of Fixed Assets	9,466	0				
46	Other	0	0				
47	Total Other Sources of Funds	907,434	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,634,333	7,715,374				

Annual Statistical Report 2008-2009

County: JEFFERSON

DOLLARWAY SCHOOL DISTRICT

LEA:3502000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	381		CURRENT EXPENDITURES			
2	ADA	1,624		Instruction:			
3	ADA pct Change over 5 Yrs.	(13%)		49	Regular Instruction	6,933,150	6,274,268
4	4 QTR ADM	1,727		50	Special Education	1,149,566	1,195,175
5	Prior Year 3QTR ADM	1,883		51	Workforce Education	484,627	443,927
6	Assessment	96,434,031		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,101,946	777,152
8	URT Mills	25.00		54	Other	225,783	248,282
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,895,073	8,938,804
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.80		56	General Administration	477,037	317,171
12	Total Mills	40.80		57	Central Services	360,301	198,075
13	Total Debt Bond/Non-Bond	15,005,361		58	Maintenance & Operations of Plant	2,320,874	2,278,556
State and Local Revenue:				59	Student Transportation	726,782	749,222
14	Property Tax Receipts (Including URT)	3,783,187	3,784,264	60	Other District Level Support Services	17,807	0
15	Other Local Receipts	582,952	72,000	61	Total District Support Services	3,902,801	3,543,024
16	Revenue from Intermediate Sources	160	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,628,752	8,771,255	62	Student Support Services	1,089,582	998,309
17.2	Enhanced Educational Funding	163,845	60,768	63	Instructional Staff Support Services	2,120,810	2,185,792
17.3	Tax Collection Rate Guarantee	67,454	0	64	School Administration	901,053	826,377
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,111,444	4,010,478
19	Declining Enrollment Funding	216,248	434,165	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,174,493	434,757
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	74,392	31,620	68	Community Operations	697	0
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	13,518,040	13,154,072	70	Total Non-Instructional Services	1,175,190	434,757
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,645,662	1,262,145
25	Adult Education	0	0	72	Debt Service	791,058	1,016,442
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	77,836	71,741	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	73,436	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	21,521,228	19,205,650
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,931,455	2,001,860
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	791,058	1,016,442
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	18,798,714	16,187,348
31	National School Lunch Act (NSLA)	1,932,758	2,142,725	80	Exclusions from Current Expenditures	2,174,920	
32	Other Special Education	13,928	0	81	Net Current Expenditures	16,623,794	
33	Workforce Education	58,288	12,391	82	Per Pupil Expenditures	10,234	
34	School Food Service	7,678	0	83	Personnel - Non-Federal Certified Clsrm FTEs	116.32	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,135	
36	Early Childhood Programs	674,404	670,680	85	Personnel - Non-Federal Certified FTEs	131.31	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,863	
38	Other Non-Instructional Programs	787,095	259,151	87.1	Legal Balance (funds 1-2-4)	5,903,973	
39	Total Restricted Revenue from State Sources	3,625,423	3,156,688	87.2	Categorical Fund Balance	1,698,369	
40	Total Restricted Revenue from Federal Sources	3,729,678	5,589,227	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,205,604	
41	Financing Sources	4,938,249	0	88	Building Fund Balance (fund 3)	4,214,190	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	11,784	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,950,033	0				
48	Total Revenue and Other Sources of Funds from All Sources	25,823,174	21,899,987				

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County: JEFFERSON

PINE BLUFF SCHOOL DISTRICT

LEA:3505000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	186		CURRENT EXPENDITURES			
2	ADA	4,569		Instruction:			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	18,851,675	17,692,557
4	4 QTR ADM	4,885		50	Special Education	2,880,334	2,832,978
5	Prior Year 3QTR ADM	5,114		51	Workforce Education	1,623,107	1,595,226
6	Assessment	341,285,366		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,347,434	2,950,562
8	URT Mills	25.00		54	Other	1,684,216	1,676,412
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	27,386,765	26,747,736
10	Dedicated M&O Mills	2.00		District Level Support:			
11	Debt Service Mills	14.70		56	General Administration	818,422	809,084
12	Total Mills	41.70		57	Central Services	1,473,556	1,505,114
13	Total Debt Bond/Non-Bond	36,705,000		58	Maintenance & Operations of Plant	5,518,851	6,120,845
State and Local Revenue:				59	Student Transportation	1,816,880	1,906,052
14	Property Tax Receipts (Including URT)	13,379,319	13,379,319	60	Other District Level Support Services	91,961	114,096
15	Other Local Receipts	1,437,759	885,580	61	Total District Support Services	9,719,670	10,455,190
16	Revenue from Intermediate Sources	8,862	8,862	School Level Support:			
17.1	Foundation Funding (Excl URT)	21,439,255	20,629,234	62	Student Support Services	1,721,474	1,773,138
17.2	Enhanced Educational Funding	444,940	171,835	63	Instructional Staff Support Services	3,299,350	5,140,346
17.3	Tax Collection Rate Guarantee	202,455	202,455	64	School Administration	2,092,748	2,052,220
18	Student Growth Funding	0	0	65	Total School Level Support Services	7,113,573	8,965,704
19	Declining Enrollment Funding	143,567	604,288	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,611,441	2,479,036
21	Isolated Funding	0	0	67	Other Enterprise Operations	1,131	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	69,767	265,883
23	Other Unrestricted State Funding	266,071	9,527	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	37,322,229	35,891,100	70	Total Non-Instructional Services	2,682,340	2,744,919
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,584,460	0
25	Adult Education	0	0	72	Debt Service	2,442,115	2,442,115
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	211,372	202,864	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	115,255	115,255	75	Other Non-Programmed Costs	447,968	0
Special Education:				76	Total Expenditures	52,376,890	51,355,663
28	Gifted & Talented	1,400	1,400	77	Less: Capital Expenditures	3,194,729	522,629
29	Alternative Learning Environment (ALE)	355,553	290,098	78	Less: Debt Service	2,442,115	2,442,115
30	English Language Learner (ELL)	2,637	2,637	79	Total Current Expenditures	46,740,047	48,390,920
31	National School Lunch Act (NSLA)	3,881,696	3,750,752	80	Exclusions from Current Expenditures	4,427,310	
32	Other Special Education	519,682	519,682	81	Net Current Expenditures	42,312,737	
33	Workforce Education	60,255	60,255	82	Per Pupil Expenditures	9,260	
34	School Food Service	18,527	18,527	83	Personnel - Non-Federal Certified Clsrm FTEs	360.01	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,210	
36	Early Childhood Programs	420,217	420,217	85	Personnel - Non-Federal Certified FTEs	383.76	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,174	
38	Other Non-Instructional Programs	431,314	253,514	87.1	Legal Balance (funds 1-2-4)	13,035,112	
39	Total Restricted Revenue from State Sources	6,017,908	5,635,202	87.2	Categorical Fund Balance	607,493	
40	Total Restricted Revenue from Federal Sources	7,665,034	7,811,186	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	12,427,619	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	8,466,409	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	1,649,339	
43	Indirect Cost Reimbursement	79,865	102,000				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	97,477	0				
46	Other	0	0				
47	Total Other Sources of Funds	177,342	102,000				
48	Total Revenue and Other Sources of Funds from All Sources	51,182,514	49,439,488				

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County: JEFFERSON

WATSON CHAPEL SCHOOL DISTRICT

LEA:3509000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	134		CURRENT EXPENDITURES			
2	ADA	2,902		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	9,952,654	9,742,408
4	4 QTR ADM	3,088		50	Special Education	1,971,844	1,953,862
5	Prior Year 3QTR ADM	3,150		51	Workforce Education	768,460	724,496
6	Assessment	103,275,970		52	Adult Education	1,074,691	1,016,219
7	M&O Mills	26.10		53	Compensatory Education	491,308	677,696
8	URT Mills	25.00		54	Other	1,463,240	1,114,002
9	M&O Mills in Excess of URT	1.10		55	Total Instruction	15,722,198	15,228,682
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	5.70		56	General Administration	421,372	442,236
12	Total Mills	31.80		57	Central Services	425,196	431,440
13	Total Debt Bond/Non-Bond	665,000		58	Maintenance & Operations of Plant	2,536,051	4,187,453
State and Local Revenue:				59	Student Transportation	1,286,144	1,225,536
14	Property Tax Receipts (Including URT)	3,066,245	3,077,389	60	Other District Level Support Services	9,079	6,500
15	Other Local Receipts	676,241	336,325	61	Total District Support Services	4,677,841	6,293,166
16	Revenue from Intermediate Sources	2,267	300	School Level Support:			
17.1	Foundation Funding (Excl URT)	15,812,157	15,731,888	62	Student Support Services	999,074	986,619
17.2	Enhanced Educational Funding	274,020	108,243	63	Instructional Staff Support Services	2,084,509	3,634,264
17.3	Tax Collection Rate Guarantee	41,453	40,000	64	School Administration	1,585,485	1,409,678
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,669,068	6,030,561
19	Declining Enrollment Funding	286,440	168,293	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,326,561	1,379,982
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	329,607	282,521	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	20,489,779	19,744,959	70	Total Non-Instructional Services	1,326,561	1,379,982
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	85,969	0
25	Adult Education	897,110	733,017	72	Debt Service	146,437	144,116
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	130,175	127,789	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	52,409	51,200	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	26,628,074	29,076,508
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	445,886	1,774,578
29	Alternative Learning Environment (ALE)	130,219	188,158	78	Less: Debt Service	146,437	144,116
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	26,035,751	27,157,814
31	National School Lunch Act (NSLA)	962,736	965,712	80	Exclusions from Current Expenditures	2,438,868	
32	Other Special Education	23,166	0	81	Net Current Expenditures	23,596,883	
33	Workforce Education	146,250	153,562	82	Per Pupil Expenditures	8,132	
34	School Food Service	10,510	10,500	83	Personnel - Non-Federal Certified Clsrm FTEs	205.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,700	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	223.55	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,231	
38	Other Non-Instructional Programs	140,865	112,950	87.1	Legal Balance (funds 1-2-4)	5,043,607	
39	Total Restricted Revenue from State Sources	2,493,440	2,342,889	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	3,041,088	7,552,182	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,043,607	
41	Financing Sources	0	1,641,915	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,500	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,500	1,641,915				
48	Total Revenue and Other Sources of Funds from All Sources	26,027,808	31,281,945				

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County: JEFFERSON

WHITE HALL SCHOOL DISTRICT

LEA:3510000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	105		CURRENT EXPENDITURES			
2	ADA	2,968		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	11,402,840	11,335,226
4	4 QTR ADM	3,075		50	Special Education	1,454,638	1,532,208
5	Prior Year 3QTR ADM	3,130		51	Workforce Education	473,351	468,761
6	Assessment	243,111,754		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	583,135	628,011
8	URT Mills	25.00		54	Other	183,839	410,414
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,097,804	14,374,620
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.80		56	General Administration	485,230	550,296
12	Total Mills	37.80		57	Central Services	431,318	456,020
13	Total Debt Bond/Non-Bond	15,620,000		58	Maintenance & Operations of Plant	2,498,826	2,524,088
State and Local Revenue:				59	Student Transportation	712,727	915,120
14	Property Tax Receipts (Including URT)	8,453,314	9,064,163	60	Other District Level Support Services	26,881	27,200
15	Other Local Receipts	962,295	552,500	61	Total District Support Services	4,154,982	4,472,725
16	Revenue from Intermediate Sources	261	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	12,408,172	12,239,905	62	Student Support Services	1,047,370	1,038,786
17.2	Enhanced Educational Funding	272,290	107,914	63	Instructional Staff Support Services	1,863,811	2,778,317
17.3	Tax Collection Rate Guarantee	177,523	0	64	School Administration	1,221,729	1,224,382
18	Student Growth Funding	0	0	65	Total School Level Support Services	4,132,910	5,041,485
19	Declining Enrollment Funding	48,657	137,291	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,218,464	1,182,487
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	2,071	6,726
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	22,323,212	22,101,773	70	Total Non-Instructional Services	1,220,535	1,189,213
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	39,353	811,625
25	Adult Education	0	0	72	Debt Service	1,429,955	1,423,471
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	129,353	127,401	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	22,551	15,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	25,075,539	27,313,138
28	Gifted & Talented	1,250	0	77	Less: Capital Expenditures	334,902	2,071,409
29	Alternative Learning Environment (ALE)	156,426	142,327	78	Less: Debt Service	1,429,955	1,423,471
30	English Language Learner (ELL)	9,083	5,860	79	Total Current Expenditures	23,310,682	23,818,258
31	National School Lunch Act (NSLA)	524,272	519,312	80	Exclusions from Current Expenditures	1,279,735	
32	Other Special Education	29,612	29,500	81	Net Current Expenditures	22,030,947	
33	Workforce Education	25,188	20,313	82	Per Pupil Expenditures	7,424	
34	School Food Service	10,427	0	83	Personnel - Non-Federal Certified Clsrm FTEs	204.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,587	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	219.12	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	52,474	
38	Other Non-Instructional Programs	216,764	180,839	87.1	Legal Balance (funds 1-2-4)	2,902,324	
39	Total Restricted Revenue from State Sources	1,124,925	1,040,552	87.2	Categorical Fund Balance	150,773	
40	Total Restricted Revenue from Federal Sources	2,038,789	4,032,184	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,751,551	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	376,055	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,516	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,516	0				
48	Total Revenue and Other Sources of Funds from All Sources	25,490,443	27,174,509				

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County: JOHNSON

CLARKSVILLE SCHOOL DISTRICT

LEA:3601000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	2,353		CURRENT EXPENDITURES			
2	ADA	2,411		Instruction:			
3	ADA pct Change over 5 Yrs.	14%		49	Regular Instruction	7,695,030	7,569,773
4	4 QTR ADM	2,543		50	Special Education	1,493,555	1,807,076
5	Prior Year 3QTR ADM	2,563		51	Workforce Education	472,789	488,714
6	Assessment	157,706,736		52	Adult Education	160,675	166,435
7	M&O Mills	25.00		53	Compensatory Education	620,267	806,516
8	URT Mills	25.00		54	Other	1,624,978	1,531,697
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	12,067,295	12,370,209
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.50		56	General Administration	431,039	459,314
12	Total Mills	34.50		57	Central Services	632,868	651,956
13	Total Debt Bond/Non-Bond	12,870,000		58	Maintenance & Operations of Plant	1,646,664	1,713,192
State and Local Revenue:				59	Student Transportation	631,081	842,698
14	Property Tax Receipts (Including URT)	4,813,734	4,983,028	60	Other District Level Support Services	65,314	41,688
15	Other Local Receipts	1,013,748	588,901	61	Total District Support Services	3,406,965	3,708,849
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,123,317	11,168,556	62	Student Support Services	729,031	879,056
17.2	Enhanced Educational Funding	222,967	89,328	63	Instructional Staff Support Services	1,211,807	1,211,187
17.3	Tax Collection Rate Guarantee	269,104	200,000	64	School Administration	1,143,180	1,142,882
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,084,018	3,233,124
19	Declining Enrollment Funding	0	31,356	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,243,097	1,163,024
21	Isolated Funding	0	0	67	Other Enterprise Operations	19,189	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	2,367	5,000
23	Other Unrestricted State Funding	1,400	0	69	Other Non-Instructional Services	100	0
24	Total Unrestricted Revenue from State and Local Sources	17,444,270	17,061,168	70	Total Non-Instructional Services	1,264,753	1,168,024
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	754,775	1,623,661
25	Adult Education	145,775	148,908	72	Debt Service	535,268	742,174
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	105,922	105,458	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	42,501	0	75	Other Non-Programmed Costs	44,994	0
Special Education:				76	Total Expenditures	21,158,068	22,846,041
28	Gifted & Talented	5,800	0	77	Less: Capital Expenditures	883,654	2,028,407
29	Alternative Learning Environment (ALE)	99,869	84,795	78	Less: Debt Service	535,268	742,174
30	English Language Learner (ELL)	113,391	113,391	79	Total Current Expenditures	19,739,146	20,075,461
31	National School Lunch Act (NSLA)	790,822	765,824	80	Exclusions from Current Expenditures	1,832,496	
32	Other Special Education	18,836	0	81	Net Current Expenditures	17,906,649	
33	Workforce Education	26,542	25,000	82	Per Pupil Expenditures	7,427	
34	School Food Service	9,570	10,000	83	Personnel - Non-Federal Certified Clsrm FTEs	174.56	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,495	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	189.79	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,163	
38	Other Non-Instructional Programs	356,543	519,257	87.1	Legal Balance (funds 1-2-4)	4,260,371	
39	Total Restricted Revenue from State Sources	1,715,571	1,772,633	87.2	Categorical Fund Balance	56,269	
40	Total Restricted Revenue from Federal Sources	2,382,072	4,059,840	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,204,102	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,739,220	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	18,500	22,688				
44	Gains and Losses from Sale of Fixed Assets	1,403	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	19,903	22,688				
48	Total Revenue and Other Sources of Funds from All Sources	21,561,816	22,916,330				

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County: JOHNSON

LAMAR SCHOOL DISTRICT

LEA:3604000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	300		CURRENT EXPENDITURES			
2	ADA	1,044		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	4,005,816	3,872,867
4	4 QTR ADM	1,110		50	Special Education	658,427	859,212
5	Prior Year 3QTR ADM	1,121		51	Workforce Education	316,505	377,890
6	Assessment	62,939,088		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	425,310	503,360
8	URT Mills	25.00		54	Other	254,215	312,873
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,660,274	5,926,203
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.33		56	General Administration	160,369	193,672
12	Total Mills	35.33		57	Central Services	264,545	315,785
13	Total Debt Bond/Non-Bond	4,942,539		58	Maintenance & Operations of Plant	830,302	1,207,770
State and Local Revenue:				59	Student Transportation	343,951	392,630
14	Property Tax Receipts (Including URT)	1,983,269	2,011,235	60	Other District Level Support Services	5,747	7,000
15	Other Local Receipts	573,444	309,825	61	Total District Support Services	1,604,913	2,116,857
16	Revenue from Intermediate Sources	649	15,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,793,323	4,847,373	62	Student Support Services	355,277	409,614
17.2	Enhanced Educational Funding	97,564	38,968	63	Instructional Staff Support Services	479,000	463,314
17.3	Tax Collection Rate Guarantee	146,203	115,918	64	School Administration	359,392	376,168
18	Student Growth Funding	8,003	0	65	Total School Level Support Services	1,193,669	1,249,096
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	474,003	468,705
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	52,539	45,034	68	Community Operations	5,227	27,091
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,655,694	7,383,353	70	Total Non-Instructional Services	479,230	495,796
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	791,674	435,153
25	Adult Education	0	0	72	Debt Service	281,616	297,546
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	46,349	46,004	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	27,642	6,400	75	Other Non-Programmed Costs	12,892	0
Special Education:				76	Total Expenditures	10,024,268	10,520,650
28	Gifted & Talented	1,450	0	77	Less: Capital Expenditures	838,594	522,036
29	Alternative Learning Environment (ALE)	1,950	5,038	78	Less: Debt Service	281,616	297,546
30	English Language Learner (ELL)	4,395	0	79	Total Current Expenditures	8,904,058	9,701,068
31	National School Lunch Act (NSLA)	316,944	329,840	80	Exclusions from Current Expenditures	761,393	
32	Other Special Education	8,288	2,395	81	Net Current Expenditures	8,142,665	
33	Workforce Education	3,250	3,250	82	Per Pupil Expenditures	7,803	
34	School Food Service	4,075	6,075	83	Personnel - Non-Federal Certified Clsrm FTEs	81.32	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,801	
36	Early Childhood Programs	93,477	94,217	85	Personnel - Non-Federal Certified FTEs	86.14	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,429	
38	Other Non-Instructional Programs	451,987	149,549	87.1	Legal Balance (funds 1-2-4)	1,965,405	
39	Total Restricted Revenue from State Sources	959,807	642,768	87.2	Categorical Fund Balance	40,236	
40	Total Restricted Revenue from Federal Sources	1,254,712	1,743,604	87.3	Deposits with Paying Agents (QZAB)	202,963	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,722,205	
41	Financing Sources	0	32,128	88	Building Fund Balance (fund 3)	476,188	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	2,122	45,000				
46	Other	0	0				
47	Total Other Sources of Funds	2,122	77,128				
48	Total Revenue and Other Sources of Funds from All Sources	9,872,335	9,846,853				

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County: JOHNSON

WESTSIDE SCHOOL DISTRICT

LEA:3606000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	86		CURRENT EXPENDITURES			
2	ADA	567		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	2,376,544	2,380,604
4	4 QTR ADM	605		50	Special Education	379,980	353,544
5	Prior Year 3QTR ADM	624		51	Workforce Education	185,015	176,017
6	Assessment	28,471,381		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	247,440	448,844
8	URT Mills	25.00		54	Other	165,314	149,504
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,354,292	3,508,513
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.00		56	General Administration	195,037	173,655
12	Total Mills	37.00		57	Central Services	97,357	73,273
13	Total Debt Bond/Non-Bond	3,064,545		58	Maintenance & Operations of Plant	360,930	427,058
State and Local Revenue:				59	Student Transportation	321,472	334,857
14	Property Tax Receipts (Including URT)	874,417	957,000	60	Other District Level Support Services	17,582	10,488
15	Other Local Receipts	278,448	263,000	61	Total District Support Services	992,378	1,019,331
16	Revenue from Intermediate Sources	682	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,939,450	2,870,340	62	Student Support Services	262,902	263,876
17.2	Enhanced Educational Funding	54,278	21,180	63	Instructional Staff Support Services	507,427	480,436
17.3	Tax Collection Rate Guarantee	57,296	0	64	School Administration	238,990	237,048
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,009,320	981,360
19	Declining Enrollment Funding	39,568	55,300	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	343,954	357,711
21	Isolated Funding	0	0	67	Other Enterprise Operations	15,018	0
22	Supplemental Millage Incentive Funding	30,617	26,244	68	Community Operations	1,644	3,024
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,274,755	4,193,564	70	Total Non-Instructional Services	360,616	360,735
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	117,410	3,720,388
25	Adult Education	0	0	72	Debt Service	235,208	173,646
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,785	25,005	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	149,881	3,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,069,225	9,763,973
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	308,980	3,888,810
29	Alternative Learning Environment (ALE)	29,010	68,908	78	Less: Debt Service	235,208	173,646
30	English Language Learner (ELL)	3,809	0	79	Total Current Expenditures	5,525,036	5,701,517
31	National School Lunch Act (NSLA)	470,208	459,296	80	Exclusions from Current Expenditures	371,769	
32	Other Special Education	4,596	0	81	Net Current Expenditures	5,153,268	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,097	
34	School Food Service	2,828	2,800	83	Personnel - Non-Federal Certified Clsrm FTEs	49.34	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,866	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	54.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,205	
38	Other Non-Instructional Programs	71,464	1,135,497	87.1	Legal Balance (funds 1-2-4)	1,594,548	
39	Total Restricted Revenue from State Sources	757,731	1,694,506	87.2	Categorical Fund Balance	43,039	
40	Total Restricted Revenue from Federal Sources	1,048,928	1,890,485	87.3	Deposits with Paying Agents (QZAB)	158,307	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,393,202	
41	Financing Sources	10,660	1,830,630	88	Building Fund Balance (fund 3)	133,521	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	488				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	10,660	1,831,118				
48	Total Revenue and Other Sources of Funds from All Sources	6,092,075	9,609,673				

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County: LAFAYETTE

BRADLEY SCHOOL DISTRICT

LEA:3701000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	253		CURRENT EXPENDITURES			
2	ADA	356		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	1,292,727	1,161,493
4	4 QTR ADM	376		50	Special Education	296,324	212,218
5	Prior Year 3QTR ADM	387		51	Workforce Education	181,650	136,754
6	Assessment	29,711,714		52	Adult Education	0	0
7	M&O Mills	29.00		53	Compensatory Education	175,671	217,172
8	URT Mills	25.00		54	Other	27,036	33,745
9	M&O Mills in Excess of URT	4.00		55	Total Instruction	1,973,408	1,761,382
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.00		56	General Administration	188,502	182,026
12	Total Mills	32.00		57	Central Services	46,302	40,675
13	Total Debt Bond/Non-Bond	1,033,750		58	Maintenance & Operations of Plant	334,026	313,249
State and Local Revenue:				59	Student Transportation	187,475	124,442
14	Property Tax Receipts (Including URT)	876,961	669,702	60	Other District Level Support Services	6,031	1,000
15	Other Local Receipts	212,523	118,400	61	Total District Support Services	762,335	661,392
16	Revenue from Intermediate Sources	81,634	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,508,035	1,444,733	62	Student Support Services	30,136	15,404
17.2	Enhanced Educational Funding	33,686	13,099	63	Instructional Staff Support Services	177,667	148,719
17.3	Tax Collection Rate Guarantee	30,864	0	64	School Administration	129,112	117,108
18	Student Growth Funding	0	0	65	Total School Level Support Services	336,915	281,231
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	248,895	217,867
21	Isolated Funding	222,140	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	78	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,965,844	2,245,934	70	Total Non-Instructional Services	248,973	217,867
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	90,133	79,730
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,003	15,464	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,000	0	75	Other Non-Programmed Costs	12,610	0
Special Education:				76	Total Expenditures	3,424,374	3,001,601
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	146,176	20,800
29	Alternative Learning Environment (ALE)	975	0	78	Less: Debt Service	90,133	79,730
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,188,065	2,901,072
31	National School Lunch Act (NSLA)	274,784	272,800	80	Exclusions from Current Expenditures	384,363	
32	Other Special Education	3,711	0	81	Net Current Expenditures	2,803,702	
33	Workforce Education	39,291	0	82	Per Pupil Expenditures	7,882	
34	School Food Service	1,514	0	83	Personnel - Non-Federal Certified Clsrm FTEs	28.21	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,659	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	30.53	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,492	
38	Other Non-Instructional Programs	18,640	10,618	87.1	Legal Balance (funds 1-2-4)	2,828,050	
39	Total Restricted Revenue from State Sources	361,919	298,882	87.2	Categorical Fund Balance	135,511	
40	Total Restricted Revenue from Federal Sources	565,880	431,788	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,692,539	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	4,860	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,860	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,898,503	2,976,604				

Annual Statistical Report 2008-2009

County: LAFAYETTE

LAFAYETTE COUNTY SCHOOL DISTRICT

LEA:3704000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	378		CURRENT EXPENDITURES			
2	ADA	732		Instruction:			
3	ADA pct Change over 5 Yrs.	(24%)		49	Regular Instruction	2,935,829	2,768,381
4	4 QTR ADM	777		50	Special Education	446,723	626,249
5	Prior Year 3QTR ADM	869		51	Workforce Education	287,419	309,461
6	Assessment	65,085,650		52	Adult Education	0	0
7	M&O Mills	26.70		53	Compensatory Education	373,680	787,740
8	URT Mills	25.00		54	Other	411,593	273,982
9	M&O Mills in Excess of URT	1.70		55	Total Instruction	4,455,244	4,765,812
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.10		56	General Administration	272,974	272,246
12	Total Mills	32.80		57	Central Services	279,412	288,013
13	Total Debt Bond/Non-Bond	1,326,600		58	Maintenance & Operations of Plant	706,166	793,303
State and Local Revenue:				59	Student Transportation	421,264	466,650
14	Property Tax Receipts (Including URT)	2,066,968	2,075,500	60	Other District Level Support Services	59,881	78,095
15	Other Local Receipts	372,681	167,663	61	Total District Support Services	1,739,696	1,898,307
16	Revenue from Intermediate Sources	186,433	185,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,416,153	2,875,466	62	Student Support Services	323,815	391,675
17.2	Enhanced Educational Funding	75,630	27,092	63	Instructional Staff Support Services	562,658	682,396
17.3	Tax Collection Rate Guarantee	64,939	60,000	64	School Administration	262,041	269,670
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,148,513	1,343,741
19	Declining Enrollment Funding	110,512	281,255	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	475,063	476,599
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	2,783	15,018
23	Other Unrestricted State Funding	700	700	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,294,016	5,672,676	70	Total Non-Instructional Services	477,846	491,618
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,796,792	1,391,058
25	Adult Education	0	0	72	Debt Service	232,540	229,951
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	35,929	31,984	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	30,795	15,471	75	Other Non-Programmed Costs	0	5,899
Special Education:				76	Total Expenditures	10,850,633	10,126,386
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	3,017,658	1,686,154
29	Alternative Learning Environment (ALE)	50,788	44,896	78	Less: Debt Service	232,540	229,951
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,600,435	8,210,281
31	National School Lunch Act (NSLA)	674,560	607,104	80	Exclusions from Current Expenditures	649,653	
32	Other Special Education	161,153	0	81	Net Current Expenditures	6,950,782	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,501	
34	School Food Service	3,507	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	67.60	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,207	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	75.78	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,417	
38	Other Non-Instructional Programs	836,400	222,421	87.1	Legal Balance (funds 1-2-4)	2,215,322	
39	Total Restricted Revenue from State Sources	1,793,181	925,376	87.2	Categorical Fund Balance	363,243	
40	Total Restricted Revenue from Federal Sources	1,306,377	2,462,034	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,852,079	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,614,608	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	13,855	21,295				
44	Gains and Losses from Sale of Fixed Assets	0	1,800				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	13,855	23,095				
48	Total Revenue and Other Sources of Funds from All Sources	9,407,430	9,083,181				

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County: LAWRENCE

HOXIE SCHOOL DISTRICT

LEA:3804000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	128		CURRENT EXPENDITURES			
2	ADA	972		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	3,487,134	3,649,186
4	4 QTR ADM	999		50	Special Education	514,743	550,491
5	Prior Year 3QTR ADM	1,035		51	Workforce Education	421,348	437,322
6	Assessment	35,401,123		52	Adult Education	0	0
7	M&O Mills	26.43		53	Compensatory Education	564,277	645,657
8	URT Mills	25.00		54	Other	331,045	353,135
9	M&O Mills in Excess of URT	1.43		55	Total Instruction	5,318,546	5,635,791
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.57		56	General Administration	219,041	267,314
12	Total Mills	34.00		57	Central Services	77,613	78,010
13	Total Debt Bond/Non-Bond	1,742,625		58	Maintenance & Operations of Plant	703,273	881,052
State and Local Revenue:				59	Student Transportation	329,131	443,937
14	Property Tax Receipts (Including URT)	1,135,057	1,143,500	60	Other District Level Support Services	26,266	22,000
15	Other Local Receipts	583,786	254,450	61	Total District Support Services	1,355,324	1,692,313
16	Revenue from Intermediate Sources	2,499	3,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,108,847	5,001,774	62	Student Support Services	353,217	341,107
17.2	Enhanced Educational Funding	90,079	34,812	63	Instructional Staff Support Services	644,473	872,237
17.3	Tax Collection Rate Guarantee	69,212	50,000	64	School Administration	372,944	404,858
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,370,634	1,618,202
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	567,688	594,122
21	Isolated Funding	0	0	67	Other Enterprise Operations	77,575	0
22	Supplemental Millage Incentive Funding	90,271	77,375	68	Community Operations	501	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,079,751	6,565,411	70	Total Non-Instructional Services	645,764	595,122
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	38,906	55,000
25	Adult Education	0	0	72	Debt Service	139,107	115,600
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,793	41,099	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	58,236	24,200	75	Other Non-Programmed Costs	14,855	0
Special Education:				76	Total Expenditures	8,883,137	9,712,028
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	216,194	301,425
29	Alternative Learning Environment (ALE)	38,599	60,945	78	Less: Debt Service	139,107	115,600
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,527,836	9,295,003
31	National School Lunch Act (NSLA)	724,160	696,384	80	Exclusions from Current Expenditures	1,192,707	
32	Other Special Education	9,027	0	81	Net Current Expenditures	7,335,129	
33	Workforce Education	7,313	7,500	82	Per Pupil Expenditures	7,544	
34	School Food Service	18,075	31,500	83	Personnel - Non-Federal Certified Clsrm FTEs	75.34	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,461	
36	Early Childhood Programs	237,250	243,000	85	Personnel - Non-Federal Certified FTEs	82.43	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,473	
38	Other Non-Instructional Programs	61,954	57,760	87.1	Legal Balance (funds 1-2-4)	4,668,362	
39	Total Restricted Revenue from State Sources	1,197,407	1,162,388	87.2	Categorical Fund Balance	137,880	
40	Total Restricted Revenue from Federal Sources	1,497,715	1,323,629	87.3	Deposits with Paying Agents (QZAB)	110,803	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,419,680	
41	Financing Sources	28,501	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	3,503	3,500				
44	Gains and Losses from Sale of Fixed Assets	1,610	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	33,614	3,500				
48	Total Revenue and Other Sources of Funds from All Sources	9,808,486	9,054,928				

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County: LAWRENCE

SLOAN-HENDRIX SCHOOL DIST.

LEA:3806000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	102		CURRENT EXPENDITURES			
2	ADA	491		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	1,616,813	1,843,520
4	4 QTR ADM	522		50	Special Education	293,111	276,699
5	Prior Year 3QTR ADM	541		51	Workforce Education	237,455	345,819
6	Assessment	23,251,608		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	307,610	515,914
8	URT Mills	25.00		54	Other	59,459	55,241
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,514,447	3,037,193
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.93		56	General Administration	185,318	223,014
12	Total Mills	36.93		57	Central Services	146,175	156,534
13	Total Debt Bond/Non-Bond	1,870,000		58	Maintenance & Operations of Plant	377,889	398,184
State and Local Revenue:				59	Student Transportation	153,627	339,510
14	Property Tax Receipts (Including URT)	772,502	897,374	60	Other District Level Support Services	12,149	1,000
15	Other Local Receipts	236,515	157,501	61	Total District Support Services	875,158	1,118,242
16	Revenue from Intermediate Sources	3,778	4,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,586,428	2,514,812	62	Student Support Services	173,164	218,973
17.2	Enhanced Educational Funding	47,065	18,300	63	Instructional Staff Support Services	323,668	362,774
17.3	Tax Collection Rate Guarantee	42,018	31,308	64	School Administration	241,544	215,911
18	Student Growth Funding	0	0	65	Total School Level Support Services	738,375	797,659
19	Declining Enrollment Funding	79,316	53,470	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	273,593	286,231
21	Isolated Funding	0	0	67	Other Enterprise Operations	23,089	11,502
22	Supplemental Millage Incentive Funding	45,450	38,957	68	Community Operations	1,219	4,530
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,813,422	3,715,722	70	Total Non-Instructional Services	297,901	302,263
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,367,301	734,504
25	Adult Education	0	0	72	Debt Service	158,499	162,588
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,359	21,605	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	1,765	4,565	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,951,682	6,152,448
28	Gifted & Talented	200	150	77	Less: Capital Expenditures	1,395,876	1,013,771
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	158,499	162,588
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,397,307	4,976,090
31	National School Lunch Act (NSLA)	236,098	171,616	80	Exclusions from Current Expenditures	371,814	
32	Other Special Education	3,995	3,700	81	Net Current Expenditures	4,025,493	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,204	
34	School Food Service	2,235	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	41.95	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,680	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	47.20	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,878	
38	Other Non-Instructional Programs	865,475	51,907	87.1	Legal Balance (funds 1-2-4)	2,455,159	
39	Total Restricted Revenue from State Sources	1,132,126	256,043	87.2	Categorical Fund Balance	232,991	
40	Total Restricted Revenue from Federal Sources	617,864	1,640,193	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,222,168	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	64,212	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	832	0				
46	Other	0	0				
47	Total Other Sources of Funds	832	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,564,244	5,611,958				

Annual Statistical Report 2008-2009

County: LAWRENCE

HILLCREST SCHOOL DISTRICT

LEA:3809000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	316		CURRENT EXPENDITURES			
2	ADA	419		Instruction:			
3	ADA pct Change over 5 Yrs.	(19%)		49	Regular Instruction	1,504,273	1,379,321
4	4 QTR ADM	440		50	Special Education	278,548	230,435
5	Prior Year 3QTR ADM	443		51	Workforce Education	185,442	201,180
6	Assessment	33,029,721		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	82,671	141,913
8	URT Mills	25.00		54	Other	60,203	109,950
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,111,136	2,062,799
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	167,199	172,475
12	Total Mills	35.90		57	Central Services	74,915	78,364
13	Total Debt Bond/Non-Bond	2,375,000		58	Maintenance & Operations of Plant	423,912	442,917
State and Local Revenue:				59	Student Transportation	217,226	253,590
14	Property Tax Receipts (Including URT)	1,084,923	1,092,190	60	Other District Level Support Services	19,229	7,000
15	Other Local Receipts	266,256	80,242	61	Total District Support Services	902,481	954,346
16	Revenue from Intermediate Sources	1,123	1,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,779,655	1,780,306	62	Student Support Services	141,584	151,763
17.2	Enhanced Educational Funding	38,546	15,354	63	Instructional Staff Support Services	269,769	193,784
17.3	Tax Collection Rate Guarantee	64,331	69,862	64	School Administration	126,967	151,877
18	Student Growth Funding	3,689	0	65	Total School Level Support Services	538,319	497,424
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	300,606	281,255
21	Isolated Funding	450,344	322,000	67	Other Enterprise Operations	51,632	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	6,509	4,650
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,689,217	3,360,954	70	Total Non-Instructional Services	358,747	285,905
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	503,216	120,359
25	Adult Education	0	0	72	Debt Service	528,960	211,914
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,312	18,126	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	14,628	9,766	75	Other Non-Programmed Costs	120,570	0
Special Education:				76	Total Expenditures	5,063,430	4,132,747
28	Gifted & Talented	1,100	0	77	Less: Capital Expenditures	536,792	162,559
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	528,960	211,914
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,997,678	3,758,274
31	National School Lunch Act (NSLA)	135,904	145,824	80	Exclusions from Current Expenditures	467,215	
32	Other Special Education	38,920	37,257	81	Net Current Expenditures	3,530,463	
33	Workforce Education	12,750	0	82	Per Pupil Expenditures	8,421	
34	School Food Service	9,280	9,400	83	Personnel - Non-Federal Certified Clsrm FTEs	38.05	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,930	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	40.63	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,458	
38	Other Non-Instructional Programs	87,292	32,055	87.1	Legal Balance (funds 1-2-4)	1,634,078	
39	Total Restricted Revenue from State Sources	318,186	252,428	87.2	Categorical Fund Balance	36,508	
40	Total Restricted Revenue from Federal Sources	480,536	497,326	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,597,570	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	706	0				
45	Compensation for Loss of Fixed Assets	4,264	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,970	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,492,909	4,110,708				

Annual Statistical Report 2008-2009

County: LAWRENCE

LAWRENCE COUNTY SCHOOL DISTRIC

LEA:3810000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	185		CURRENT EXPENDITURES			
2	ADA	1,006		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	4,187,204	4,143,585
4	4 QTR ADM	1,071		50	Special Education	697,412	740,472
5	Prior Year 3QTR ADM	1,102		51	Workforce Education	376,563	388,479
6	Assessment	75,857,498		52	Adult Education	0	0
7	M&O Mills	27.50		53	Compensatory Education	424,051	844,810
8	URT Mills	25.00		54	Other	139,320	135,118
9	M&O Mills in Excess of URT	2.50		55	Total Instruction	5,824,551	6,252,464
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	4.90		56	General Administration	184,411	181,824
12	Total Mills	32.40		57	Central Services	295,222	333,082
13	Total Debt Bond/Non-Bond	896,062		58	Maintenance & Operations of Plant	922,023	982,551
State and Local Revenue:				59	Student Transportation	252,957	439,935
14	Property Tax Receipts (Including URT)	2,312,306	2,326,000	60	Other District Level Support Services	26,916	0
15	Other Local Receipts	623,254	333,497	61	Total District Support Services	1,681,530	1,937,391
16	Revenue from Intermediate Sources	2,764	3,100	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,501,383	4,963,936	62	Student Support Services	335,252	262,290
17.2	Enhanced Educational Funding	95,854	37,606	63	Instructional Staff Support Services	363,342	513,553
17.3	Tax Collection Rate Guarantee	145,513	0	64	School Administration	499,424	496,430
18	Student Growth Funding	1,844	0	65	Total School Level Support Services	1,198,018	1,272,273
19	Declining Enrollment Funding	0	80,662	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	470,745	406,795
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,886	9,331	68	Community Operations	1,455	555
23	Other Unrestricted State Funding	1,500	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,695,303	7,754,132	70	Total Non-Instructional Services	472,200	407,350
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	112	651,966
25	Adult Education	0	0	72	Debt Service	208,890	192,316
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	45,536	44,396	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,606	10,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,385,300	10,713,760
28	Gifted & Talented	500	600	77	Less: Capital Expenditures	180,630	1,285,281
29	Alternative Learning Environment (ALE)	7,029	14,911	78	Less: Debt Service	208,890	192,316
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,995,781	9,236,164
31	National School Lunch Act (NSLA)	309,504	315,952	80	Exclusions from Current Expenditures	714,594	
32	Other Special Education	42,612	0	81	Net Current Expenditures	8,281,187	
33	Workforce Education	9,750	8,938	82	Per Pupil Expenditures	8,229	
34	School Food Service	3,680	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	90.65	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,564	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	96.14	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,437	
38	Other Non-Instructional Programs	43,681	37,769	87.1	Legal Balance (funds 1-2-4)	5,333,181	
39	Total Restricted Revenue from State Sources	472,898	436,066	87.2	Categorical Fund Balance	12,528	
40	Total Restricted Revenue from Federal Sources	1,145,444	2,600,958	87.3	Deposits with Paying Agents (QZAB)	13,801	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,306,852	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,313,646	10,791,156				

Annual Statistical Report 2008-2009

County: LAWRENCE

IMBODEN CHARTER SCHOOL DIST

LEA:3840700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	49		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	191,411	226,926
4	4 QTR ADM	53		50	Special Education	14,770	19,487
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	29,106	43,670
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	235,287	290,083
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	73,390	72,963
12	Total Mills	0.00		57	Central Services	30,264	33,062
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	42,827	44,725
State and Local Revenue:				59	Student Transportation	12,166	14,184
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	247	0
15	Other Local Receipts	5,009	0	61	Total District Support Services	158,894	164,934
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	8,557	21,933
17.2	Enhanced Educational Funding	4,473	0	63	Instructional Staff Support Services	14,278	4,744
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	88,000	65	Total School Level Support Services	22,835	26,677
19	Declining Enrollment Funding	0	26,460	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	14,480	15,000
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	297,612	305,376	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	307,094	419,836	70	Total Non-Instructional Services	14,480	15,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	100	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	2,495	2,124	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	162	0	75	Other Non-Programmed Costs	0	26,460
Special Education:				76	Total Expenditures	431,595	523,154
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	7,569	14,627
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	424,026	508,527
31	National School Lunch Act (NSLA)	48,039	36,708	80	Exclusions from Current Expenditures	31,028	
32	Other Special Education	442	0	81	Net Current Expenditures	392,999	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,100	
34	School Food Service	140	0	83	Personnel - Non-Federal Certified Clsrm FTEs	4.80	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	29,729	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	5.80	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	33,758	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	43,510	
39	Total Restricted Revenue from State Sources	51,278	38,832	87.2	Categorical Fund Balance	19,485	
40	Total Restricted Revenue from Federal Sources	51,245	105,476	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	24,025	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	247	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	247	0				
48	Total Revenue and Other Sources of Funds from All Sources	409,864	564,144				

Annual Statistical Report 2008-2009

County: LEE

LEE COUNTY SCHOOL DISTRICT

LEA:3904000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	627		CURRENT EXPENDITURES			
2	ADA	1,059		Instruction:			
3	ADA pct Change over 5 Yrs.	(26%)		49	Regular Instruction	5,216,459	4,844,381
4	4 QTR ADM	1,133		50	Special Education	604,958	688,731
5	Prior Year 3QTR ADM	1,287		51	Workforce Education	485,129	561,033
6	Assessment	84,031,199		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,190,607	1,949,255
8	URT Mills	25.00		54	Other	533,107	531,380
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,030,259	8,574,780
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	1.30		56	General Administration	472,477	654,097
12	Total Mills	26.30		57	Central Services	277,523	281,435
13	Total Debt Bond/Non-Bond	507,722		58	Maintenance & Operations of Plant	1,343,018	1,941,360
State and Local Revenue:				59	Student Transportation	648,573	662,397
14	Property Tax Receipts (Including URT)	1,989,140	1,917,312	60	Other District Level Support Services	56,067	11,261
15	Other Local Receipts	272,292	172,450	61	Total District Support Services	2,797,658	3,550,550
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,395,010	4,565,652	62	Student Support Services	690,817	609,464
17.2	Enhanced Educational Funding	111,948	39,700	63	Instructional Staff Support Services	1,645,686	1,898,458
17.3	Tax Collection Rate Guarantee	147,514	128,000	64	School Administration	474,229	458,160
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,810,732	2,966,081
19	Declining Enrollment Funding	158,995	450,168	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	822,328	814,923
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	242	7,000
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	8,075,949	7,273,282	70	Total Non-Instructional Services	822,570	821,923
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	857,507	16,572
25	Adult Education	0	0	72	Debt Service	163,702	147,908
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	53,182	46,869	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	47,468	47,868	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	15,482,428	16,077,814
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	1,114,499	197,435
29	Alternative Learning Environment (ALE)	28,725	23,200	78	Less: Debt Service	163,702	147,908
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	14,204,227	15,732,471
31	National School Lunch Act (NSLA)	1,784,112	1,598,112	80	Exclusions from Current Expenditures	2,101,130	
32	Other Special Education	9,469	7,940	81	Net Current Expenditures	12,103,096	
33	Workforce Education	5,146	21,291	82	Per Pupil Expenditures	11,431	
34	School Food Service	6,173	6,000	83	Personnel - Non-Federal Certified Clsrm FTEs	100.74	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,853	
36	Early Childhood Programs	521,463	534,600	85	Personnel - Non-Federal Certified FTEs	110.92	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,008	
38	Other Non-Instructional Programs	544,124	83,603	87.1	Legal Balance (funds 1-2-4)	2,974,235	
39	Total Restricted Revenue from State Sources	2,999,912	2,369,483	87.2	Categorical Fund Balance	240,531	
40	Total Restricted Revenue from Federal Sources	3,402,371	4,155,707	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,733,704	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	323,844	
43	Indirect Cost Reimbursement	47,672	2,261				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	37,210	0				
46	Other	0	0				
47	Total Other Sources of Funds	84,882	2,261				
48	Total Revenue and Other Sources of Funds from All Sources	14,563,114	13,800,733				

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County: LINCOLN

STAR CITY SCHOOL DISTRICT

LEA:4003000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	402		CURRENT EXPENDITURES			
2	ADA	1,595		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	5,756,215	6,022,033
4	4 QTR ADM	1,694		50	Special Education	809,951	901,738
5	Prior Year 3QTR ADM	1,717		51	Workforce Education	290,726	358,826
6	Assessment	86,153,039		52	Adult Education	199,806	198,443
7	M&O Mills	25.00		53	Compensatory Education	610,972	934,266
8	URT Mills	25.00		54	Other	263,045	255,977
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,930,714	8,671,284
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	12.00		56	General Administration	306,737	317,000
12	Total Mills	37.00		57	Central Services	376,966	429,986
13	Total Debt Bond/Non-Bond	9,420,000		58	Maintenance & Operations of Plant	1,238,512	1,891,004
State and Local Revenue:				59	Student Transportation	718,030	1,031,709
14	Property Tax Receipts (Including URT)	2,920,740	2,715,266	60	Other District Level Support Services	13,691	17,974
15	Other Local Receipts	815,741	353,000	61	Total District Support Services	2,653,936	3,687,673
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,914,801	7,915,645	62	Student Support Services	837,265	857,867
17.2	Enhanced Educational Funding	149,379	59,428	63	Instructional Staff Support Services	739,935	848,254
17.3	Tax Collection Rate Guarantee	100,284	0	64	School Administration	806,506	875,937
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,383,706	2,582,058
19	Declining Enrollment Funding	97,053	56,245	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	777,270	950,034
21	Isolated Funding	0	0	67	Other Enterprise Operations	97,486	0
22	Supplemental Millage Incentive Funding	62,456	53,534	68	Community Operations	38	1,000
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,061,504	11,153,118	70	Total Non-Instructional Services	874,794	951,034
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	618,483	758,709
25	Adult Education	174,404	170,443	72	Debt Service	378,525	547,892
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	70,964	70,159	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	38,015	53,759	75	Other Non-Programmed Costs	186	0
Special Education:				76	Total Expenditures	14,840,344	17,198,650
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	881,772	1,326,598
29	Alternative Learning Environment (ALE)	39,655	46,603	78	Less: Debt Service	378,525	547,892
30	English Language Learner (ELL)	5,567	5,567	79	Total Current Expenditures	13,580,047	15,324,160
31	National School Lunch Act (NSLA)	489,056	493,024	80	Exclusions from Current Expenditures	1,516,392	
32	Other Special Education	65,828	15,000	81	Net Current Expenditures	12,063,655	
33	Workforce Education	29,309	0	82	Per Pupil Expenditures	7,565	
34	School Food Service	6,961	7,000	83	Personnel - Non-Federal Certified Clsrm FTEs	109.01	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,406	
36	Early Childhood Programs	257,163	267,285	85	Personnel - Non-Federal Certified FTEs	120.67	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,898	
38	Other Non-Instructional Programs	408,043	283,958	87.1	Legal Balance (funds 1-2-4)	6,741,493	
39	Total Restricted Revenue from State Sources	1,585,164	1,412,799	87.2	Categorical Fund Balance	56,248	
40	Total Restricted Revenue from Federal Sources	1,940,433	3,692,552	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	6,685,245	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,217,011	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	85,915	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	8,352	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,352	0				
48	Total Revenue and Other Sources of Funds from All Sources	15,595,452	16,258,469				

Annual Statistical Report 2008-2009

County: LITTLE RIVER

ASHDOWN SCHOOL DISTRICT

LEA:4101000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	325		CURRENT EXPENDITURES			
2	ADA	1,423		Instruction:			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	5,633,459	5,686,041
4	4 QTR ADM	1,531		50	Special Education	916,251	978,440
5	Prior Year 3QTR ADM	1,578		51	Workforce Education	358,522	363,432
6	Assessment	232,097,299		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	151,183	387,777
8	URT Mills	25.00		54	Other	621,753	714,633
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,681,168	8,130,324
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	236,428	309,640
12	Total Mills	35.70		57	Central Services	241,826	274,250
13	Total Debt Bond/Non-Bond	11,189,129		58	Maintenance & Operations of Plant	1,563,245	1,728,420
State and Local Revenue:				59	Student Transportation	611,494	710,419
14	Property Tax Receipts (Including URT)	7,570,837	7,870,500	60	Other District Level Support Services	34,129	166,900
15	Other Local Receipts	798,280	402,545	61	Total District Support Services	2,687,121	3,189,629
16	Revenue from Intermediate Sources	10,404	5,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,661,330	3,398,458	62	Student Support Services	653,009	718,438
17.2	Enhanced Educational Funding	137,324	53,847	63	Instructional Staff Support Services	1,310,022	1,653,462
17.3	Tax Collection Rate Guarantee	244,880	0	64	School Administration	811,686	822,829
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,774,716	3,194,729
19	Declining Enrollment Funding	124,174	190,000	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	836,443	842,063
21	Isolated Funding	0	0	67	Other Enterprise Operations	5,200	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	26,245	40,380
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,547,579	11,920,350	70	Total Non-Instructional Services	867,887	882,443
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	371,081	34,000
25	Adult Education	0	0	72	Debt Service	871,815	427,485
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	65,237	63,571	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,137	20,766	75	Other Non-Programmed Costs	33,797	0
Special Education:				76	Total Expenditures	15,287,586	15,858,610
28	Gifted & Talented	800	0	77	Less: Capital Expenditures	544,897	881,291
29	Alternative Learning Environment (ALE)	87,517	85,000	78	Less: Debt Service	871,815	427,485
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	13,870,873	14,549,834
31	National School Lunch Act (NSLA)	399,776	395,312	80	Exclusions from Current Expenditures	1,106,625	
32	Other Special Education	11,631	0	81	Net Current Expenditures	12,764,248	
33	Workforce Education	132,565	75,000	82	Per Pupil Expenditures	8,967	
34	School Food Service	5,673	5,500	83	Personnel - Non-Federal Certified Clsrm FTEs	123.93	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,564	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	138.19	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,769	
38	Other Non-Instructional Programs	6,700	0	87.1	Legal Balance (funds 1-2-4)	4,422,889	
39	Total Restricted Revenue from State Sources	736,037	645,149	87.2	Categorical Fund Balance	71,152	
40	Total Restricted Revenue from Federal Sources	1,547,673	2,861,453	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,351,736	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	501,762	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	397,099	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,831,288	15,426,952				

Annual Statistical Report 2008-2009

County: LITTLE RIVER

FOREMAN SCHOOL DISTRICT

LEA:4102000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	161		CURRENT EXPENDITURES			
2	ADA	482		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	1,724,512	1,564,015
4	4 QTR ADM	505		50	Special Education	220,376	245,642
5	Prior Year 3QTR ADM	489		51	Workforce Education	171,730	152,581
6	Assessment	35,315,819		52	Adult Education	0	0
7	M&O Mills	28.00		53	Compensatory Education	192,786	340,861
8	URT Mills	25.00		54	Other	75,540	59,316
9	M&O Mills in Excess of URT	3.00		55	Total Instruction	2,384,944	2,362,415
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.50		56	General Administration	210,656	220,016
12	Total Mills	35.50		57	Central Services	60,064	108,095
13	Total Debt Bond/Non-Bond	3,456,394		58	Maintenance & Operations of Plant	482,010	454,915
State and Local Revenue:				59	Student Transportation	158,550	238,053
14	Property Tax Receipts (Including URT)	1,173,680	1,228,637	60	Other District Level Support Services	0	0
15	Other Local Receipts	430,317	218,250	61	Total District Support Services	911,279	1,021,080
16	Revenue from Intermediate Sources	3,468	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,984,486	2,107,442	62	Student Support Services	293,260	264,089
17.2	Enhanced Educational Funding	42,583	17,632	63	Instructional Staff Support Services	315,998	352,506
17.3	Tax Collection Rate Guarantee	24,058	0	64	School Administration	239,461	233,093
18	Student Growth Funding	80,655	0	65	Total School Level Support Services	848,718	849,688
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	296,806	245,611
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,739,597	3,571,961	70	Total Non-Instructional Services	296,806	246,111
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,712,119	364,043
25	Adult Education	0	0	72	Debt Service	336,157	337,628
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,229	20,816	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	576	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,490,023	5,180,965
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,742,113	574,252
29	Alternative Learning Environment (ALE)	6,379	3,494	78	Less: Debt Service	336,157	337,628
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,411,753	4,269,085
31	National School Lunch Act (NSLA)	151,280	150,288	80	Exclusions from Current Expenditures	468,182	
32	Other Special Education	20,014	0	81	Net Current Expenditures	3,943,572	
33	Workforce Education	49,670	0	82	Per Pupil Expenditures	8,184	
34	School Food Service	1,932	0	83	Personnel - Non-Federal Certified Clsrm FTEs	40.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,227	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	43.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,592	
38	Other Non-Instructional Programs	661,631	31,795	87.1	Legal Balance (funds 1-2-4)	533,256	
39	Total Restricted Revenue from State Sources	911,711	206,393	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	793,288	1,263,020	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	533,256	
41	Financing Sources	247,791	0	88	Building Fund Balance (fund 3)	4,911	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	247,791	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,692,387	5,041,374				

Annual Statistical Report 2008-2009

County: LOGAN

BOONEVILLE SCHOOL DISTRICT

LEA:4201000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	198		CURRENT EXPENDITURES			
2	ADA	1,368		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	5,351,441	5,142,600
4	4 QTR ADM	1,440		50	Special Education	799,296	892,441
5	Prior Year 3QTR ADM	1,454		51	Workforce Education	389,614	371,886
6	Assessment	93,149,136		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	374,603	797,392
8	URT Mills	25.00		54	Other	254,990	245,153
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,169,944	7,449,473
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.20		56	General Administration	348,321	343,473
12	Total Mills	40.20		57	Central Services	298,814	239,837
13	Total Debt Bond/Non-Bond	14,160,306		58	Maintenance & Operations of Plant	1,150,381	1,194,779
State and Local Revenue:				59	Student Transportation	473,112	560,424
14	Property Tax Receipts (Including URT)	3,409,973	3,776,358	60	Other District Level Support Services	31,559	31,210
15	Other Local Receipts	996,783	666,795	61	Total District Support Services	2,302,186	2,369,723
16	Revenue from Intermediate Sources	13,116	13,116	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,763,048	6,128,950	62	Student Support Services	476,675	514,508
17.2	Enhanced Educational Funding	126,527	50,451	63	Instructional Staff Support Services	702,524	814,713
17.3	Tax Collection Rate Guarantee	65,142	65,142	64	School Administration	625,764	652,507
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,804,963	1,981,728
19	Declining Enrollment Funding	13,083	37,999	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	774,120	725,383
21	Isolated Funding	0	0	67	Other Enterprise Operations	116,821	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	70	2,500
23	Other Unrestricted State Funding	350	350	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,388,023	10,739,161	70	Total Non-Instructional Services	891,012	727,883
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	416,918	1,454,756
25	Adult Education	0	0	72	Debt Service	1,085,722	944,527
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	60,107	59,561	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	23,180	30,244	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	13,670,747	14,928,089
28	Gifted & Talented	1,212	1,212	77	Less: Capital Expenditures	664,823	1,798,827
29	Alternative Learning Environment (ALE)	36,648	47,009	78	Less: Debt Service	1,085,722	944,527
30	English Language Learner (ELL)	3,223	3,000	79	Total Current Expenditures	11,920,202	12,184,736
31	National School Lunch Act (NSLA)	420,112	395,808	80	Exclusions from Current Expenditures	954,772	
32	Other Special Education	134,923	94,000	81	Net Current Expenditures	10,965,430	
33	Workforce Education	77,710	8,965	82	Per Pupil Expenditures	8,014	
34	School Food Service	6,196	6,196	83	Personnel - Non-Federal Certified Clsrm FTEs	108.39	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,391	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	116.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,179	
38	Other Non-Instructional Programs	132,268	301,622	87.1	Legal Balance (funds 1-2-4)	2,616,169	
39	Total Restricted Revenue from State Sources	895,578	947,616	87.2	Categorical Fund Balance	144,601	
40	Total Restricted Revenue from Federal Sources	1,639,686	3,324,178	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,471,567	
41	Financing Sources	299,089	0	88	Building Fund Balance (fund 3)	299,089	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	9,116				
44	Gains and Losses from Sale of Fixed Assets	1,629	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	300,718	9,116				
48	Total Revenue and Other Sources of Funds from All Sources	13,224,005	15,020,071				

Annual Statistical Report 2008-2009

County: LOGAN

MAGAZINE SCHOOL DISTRICT

LEA:4202000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	122		CURRENT EXPENDITURES			
2	ADA	519		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	2,250,370	2,269,356
4	4 QTR ADM	552		50	Special Education	215,111	273,531
5	Prior Year 3QTR ADM	539		51	Workforce Education	123,269	135,814
6	Assessment	34,567,684		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	180,743	249,934
8	URT Mills	25.00		54	Other	108,867	125,006
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,878,359	3,053,640
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	128,237	123,941
12	Total Mills	39.00		57	Central Services	128,972	133,594
13	Total Debt Bond/Non-Bond	5,082,545		58	Maintenance & Operations of Plant	559,223	572,160
State and Local Revenue:				59	Student Transportation	190,447	185,451
14	Property Tax Receipts (Including URT)	980,009	1,330,856	60	Other District Level Support Services	14,396	15,530
15	Other Local Receipts	503,153	225,515	61	Total District Support Services	1,021,275	1,030,677
16	Revenue from Intermediate Sources	15,180	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,348,282	2,352,372	62	Student Support Services	284,218	310,260
17.2	Enhanced Educational Funding	46,903	19,304	63	Instructional Staff Support Services	276,907	280,173
17.3	Tax Collection Rate Guarantee	20,190	0	64	School Administration	163,233	176,529
18	Student Growth Funding	73,144	0	65	Total School Level Support Services	724,357	766,961
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	373,471	360,507
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	47,520	40,731	68	Community Operations	59,719	56,462
23	Other Unrestricted State Funding	700	700	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,035,081	3,969,478	70	Total Non-Instructional Services	433,190	416,969
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,507,986	2,870,377
25	Adult Education	0	0	72	Debt Service	226,778	460,978
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,282	22,789	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,631	2,500	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,791,945	8,599,602
28	Gifted & Talented	50	200	77	Less: Capital Expenditures	1,618,576	2,941,377
29	Alternative Learning Environment (ALE)	40,224	43,352	78	Less: Debt Service	226,778	460,978
30	English Language Learner (ELL)	2,637	2,000	79	Total Current Expenditures	4,946,592	5,197,247
31	National School Lunch Act (NSLA)	376,960	386,880	80	Exclusions from Current Expenditures	613,569	
32	Other Special Education	6,251	3,864	81	Net Current Expenditures	4,333,023	
33	Workforce Education	19,366	4,875	82	Per Pupil Expenditures	8,346	
34	School Food Service	2,591	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	44.49	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,958	
36	Early Childhood Programs	227,952	243,000	85	Personnel - Non-Federal Certified FTEs	48.66	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,009	
38	Other Non-Instructional Programs	459,575	47,307	87.1	Legal Balance (funds 1-2-4)	522,966	
39	Total Restricted Revenue from State Sources	1,165,520	759,267	87.2	Categorical Fund Balance	87,466	
40	Total Restricted Revenue from Federal Sources	1,402,440	1,397,597	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	435,500	
41	Financing Sources	2,196,895	1,500,000	88	Building Fund Balance (fund 3)	3,091,983	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	10,530				
44	Gains and Losses from Sale of Fixed Assets	9,269	0				
45	Compensation for Loss of Fixed Assets	20,800	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,226,964	1,510,530				
48	Total Revenue and Other Sources of Funds from All Sources	8,830,005	7,636,872				

Annual Statistical Report 2008-2009

County: LOGAN

PARIS SCHOOL DISTRICT

LEA:4203000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	233		CURRENT EXPENDITURES			
2	ADA	1,073		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,523,551	4,330,162
4	4 QTR ADM	1,127		50	Special Education	480,785	593,820
5	Prior Year 3QTR ADM	1,174		51	Workforce Education	242,807	247,421
6	Assessment	69,831,770		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	295,467	241,711
8	URT Mills	25.00		54	Other	214,774	177,228
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,757,384	5,590,342
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.00		56	General Administration	299,900	256,889
12	Total Mills	38.00		57	Central Services	163,734	167,893
13	Total Debt Bond/Non-Bond	10,378,848		58	Maintenance & Operations of Plant	1,054,731	1,096,113
State and Local Revenue:				59	Student Transportation	384,794	467,132
14	Property Tax Receipts (Including URT)	2,348,903	2,289,000	60	Other District Level Support Services	40,187	35,400
15	Other Local Receipts	758,698	443,210	61	Total District Support Services	1,943,345	2,023,428
16	Revenue from Intermediate Sources	9,736	9,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,087,585	4,840,401	62	Student Support Services	439,646	479,351
17.2	Enhanced Educational Funding	102,098	39,435	63	Instructional Staff Support Services	853,658	912,284
17.3	Tax Collection Rate Guarantee	56,692	30,000	64	School Administration	554,415	543,280
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,847,720	1,934,915
19	Declining Enrollment Funding	0	138,295	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	615,537	612,831
21	Isolated Funding	0	0	67	Other Enterprise Operations	5,588	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	142,184	110,954
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	8,364,061	7,789,341	70	Total Non-Instructional Services	763,310	723,785
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	341,897	312,281
25	Adult Education	0	0	72	Debt Service	661,693	728,715
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	48,502	46,555	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	35,010	15,200	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	11,315,348	11,313,467
28	Gifted & Talented	450	0	77	Less: Capital Expenditures	691,437	810,797
29	Alternative Learning Environment (ALE)	31,651	45,627	78	Less: Debt Service	661,693	728,715
30	English Language Learner (ELL)	12,013	8,000	79	Total Current Expenditures	9,962,218	9,773,955
31	National School Lunch Act (NSLA)	338,675	301,568	80	Exclusions from Current Expenditures	1,271,611	
32	Other Special Education	12,141	12,000	81	Net Current Expenditures	8,690,607	
33	Workforce Education	32,554	28,491	82	Per Pupil Expenditures	8,101	
34	School Food Service	5,285	5,200	83	Personnel - Non-Federal Certified Clsrm FTEs	85.58	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,589	
36	Early Childhood Programs	238,028	243,000	85	Personnel - Non-Federal Certified FTEs	94.37	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,706	
38	Other Non-Instructional Programs	444,246	210,823	87.1	Legal Balance (funds 1-2-4)	1,102,632	
39	Total Restricted Revenue from State Sources	1,198,554	916,464	87.2	Categorical Fund Balance	84,871	
40	Total Restricted Revenue from Federal Sources	1,584,111	2,189,184	87.3	Deposits with Paying Agents (QZAB)	304,880	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	712,881	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	421,468	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,062	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	7,278	0				
46	Other	0	0				
47	Total Other Sources of Funds	9,340	0				
48	Total Revenue and Other Sources of Funds from All Sources	11,156,067	10,894,989				

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County: LOGAN

SCRANTON SCHOOL DISTRICT

LEA:4204000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	77		CURRENT EXPENDITURES			
2	ADA	380		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	1,641,868	1,526,290
4	4 QTR ADM	398		50	Special Education	150,535	164,537
5	Prior Year 3QTR ADM	402		51	Workforce Education	174,067	165,860
6	Assessment	31,291,638		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	36,448	43,863
8	URT Mills	25.00		54	Other	12,234	45,835
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,015,152	1,946,385
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.00		56	General Administration	129,469	128,154
12	Total Mills	38.00		57	Central Services	86,843	87,994
13	Total Debt Bond/Non-Bond	2,975,910		58	Maintenance & Operations of Plant	428,336	530,164
State and Local Revenue:				59	Student Transportation	228,118	132,312
14	Property Tax Receipts (Including URT)	1,074,678	1,082,276	60	Other District Level Support Services	52	500
15	Other Local Receipts	396,224	309,456	61	Total District Support Services	872,818	879,123
16	Revenue from Intermediate Sources	3,268	2,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,591,822	1,571,853	62	Student Support Services	155,688	161,697
17.2	Enhanced Educational Funding	34,936	13,908	63	Instructional Staff Support Services	238,028	247,400
17.3	Tax Collection Rate Guarantee	16,333	0	64	School Administration	193,996	196,533
18	Student Growth Funding	0	0	65	Total School Level Support Services	587,711	605,630
19	Declining Enrollment Funding	0	12,401	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	168,258	156,001
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	100
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,117,261	2,991,894	70	Total Non-Instructional Services	168,258	156,101
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	765,528	174,151
25	Adult Education	0	0	72	Debt Service	212,999	222,202
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,596	16,419	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,950	4,200	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,622,467	3,983,592
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	879,247	174,151
29	Alternative Learning Environment (ALE)	6,216	3,738	78	Less: Debt Service	212,999	222,202
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	3,530,221	3,587,239
31	National School Lunch Act (NSLA)	99,696	94,736	80	Exclusions from Current Expenditures	388,145	
32	Other Special Education	3,331	21,861	81	Net Current Expenditures	3,142,076	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,263	
34	School Food Service	1,559	1,000	83	Personnel - Non-Federal Certified Clsrm FTEs	32.89	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,619	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	36.92	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,291	
38	Other Non-Instructional Programs	419,721	13,668	87.1	Legal Balance (funds 1-2-4)	570,935	
39	Total Restricted Revenue from State Sources	555,755	155,622	87.2	Categorical Fund Balance	8,190	
40	Total Restricted Revenue from Federal Sources	293,202	615,215	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	562,745	
41	Financing Sources	318,139	0	88	Building Fund Balance (fund 3)	168,088	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,160	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	319,299	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,285,517	3,762,731				

Annual Statistical Report 2008-2009

County: LONOKE

LONOKE SCHOOL DISTRICT

LEA:4301000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	202		CURRENT EXPENDITURES			
2	ADA	1,777		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	5,701,751	5,335,857
4	4 QTR ADM	1,864		50	Special Education	1,070,488	1,009,242
5	Prior Year 3QTR ADM	1,833		51	Workforce Education	493,125	482,105
6	Assessment	107,462,172		52	Adult Education	367,031	372,082
7	M&O Mills	25.16		53	Compensatory Education	453,792	691,169
8	URT Mills	25.00		54	Other	661,848	740,397
9	M&O Mills in Excess of URT	0.16		55	Total Instruction	8,748,034	8,630,853
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.24		56	General Administration	323,409	288,789
12	Total Mills	40.40		57	Central Services	379,351	340,255
13	Total Debt Bond/Non-Bond	16,311,175		58	Maintenance & Operations of Plant	1,576,402	1,473,183
State and Local Revenue:				59	Student Transportation	727,613	747,196
14	Property Tax Receipts (Including URT)	3,965,166	4,124,398	60	Other District Level Support Services	31,410	59,000
15	Other Local Receipts	797,851	346,144	61	Total District Support Services	3,038,185	2,908,424
16	Revenue from Intermediate Sources	1,760	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,099,254	8,374,451	62	Student Support Services	722,156	726,846
17.2	Enhanced Educational Funding	159,435	65,242	63	Instructional Staff Support Services	999,672	1,061,541
17.3	Tax Collection Rate Guarantee	186,741	0	64	School Administration	921,836	874,932
18	Student Growth Funding	185,161	0	65	Total School Level Support Services	2,643,664	2,663,319
19	Declining Enrollment Funding	73,031	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	939,902	811,867
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	35,961	30,824	68	Community Operations	0	5,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	13,504,360	12,941,059	70	Total Non-Instructional Services	939,902	816,867
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	779,051	0
25	Adult Education	315,821	302,160	72	Debt Service	1,107,103	1,390,865
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	75,741	77,023	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	47,824	22,800	75	Other Non-Programmed Costs	80,434	0
Special Education:				76	Total Expenditures	17,336,372	16,410,327
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	951,464	166,500
29	Alternative Learning Environment (ALE)	39,736	35,917	78	Less: Debt Service	1,107,103	1,390,865
30	English Language Learner (ELL)	13,771	0	79	Total Current Expenditures	15,277,806	14,852,962
31	National School Lunch Act (NSLA)	450,864	491,040	80	Exclusions from Current Expenditures	1,580,352	
32	Other Special Education	22,802	0	81	Net Current Expenditures	13,697,454	
33	Workforce Education	52,271	64,188	82	Per Pupil Expenditures	7,710	
34	School Food Service	6,685	6,744	83	Personnel - Non-Federal Certified Clsrm FTEs	129.48	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,883	
36	Early Childhood Programs	1,500	0	85	Personnel - Non-Federal Certified FTEs	139.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,766	
38	Other Non-Instructional Programs	300,374	243,904	87.1	Legal Balance (funds 1-2-4)	585,125	
39	Total Restricted Revenue from State Sources	1,327,390	1,243,776	87.2	Categorical Fund Balance	35,125	
40	Total Restricted Revenue from Federal Sources	1,931,921	2,106,821	87.3	Deposits with Paying Agents (QZAB)	14,863	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	535,137	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,588,305	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	16,763,671	16,291,655				

Annual Statistical Report 2008-2009

County: LONOKE

ENGLAND SCHOOL DISTRICT

LEA:4302000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	153		CURRENT EXPENDITURES			
2	ADA	735		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	3,075,097	3,017,129
4	4 QTR ADM	786		50	Special Education	591,338	594,805
5	Prior Year 3QTR ADM	835		51	Workforce Education	229,493	223,514
6	Assessment	47,220,430		52	Adult Education	0	0
7	M&O Mills	27.00		53	Compensatory Education	161,593	303,697
8	URT Mills	25.00		54	Other	125,403	121,266
9	M&O Mills in Excess of URT	2.00		55	Total Instruction	4,182,924	4,260,411
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	295,778	261,511
12	Total Mills	41.00		57	Central Services	78,555	145,304
13	Total Debt Bond/Non-Bond	3,013,057		58	Maintenance & Operations of Plant	584,174	971,408
State and Local Revenue:				59	Student Transportation	233,643	433,508
14	Property Tax Receipts (Including URT)	1,842,703	1,826,000	60	Other District Level Support Services	27,338	30,000
15	Other Local Receipts	240,578	97,269	61	Total District Support Services	1,219,488	1,841,731
16	Revenue from Intermediate Sources	114	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,702,019	3,517,946	62	Student Support Services	292,404	336,498
17.2	Enhanced Educational Funding	72,666	27,734	63	Instructional Staff Support Services	551,183	756,081
17.3	Tax Collection Rate Guarantee	16,586	15,000	64	School Administration	265,057	332,285
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,108,644	1,424,864
19	Declining Enrollment Funding	111,554	126,456	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	343,298	319,769
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	4,882	4,185	68	Community Operations	584	2,282
23	Other Unrestricted State Funding	350	600	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,991,451	5,615,190	70	Total Non-Instructional Services	343,883	322,051
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	31,544	118,000
25	Adult Education	0	0	72	Debt Service	397,017	395,300
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,520	32,742	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,772	18,600	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,283,499	8,362,357
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	102,101	428,065
29	Alternative Learning Environment (ALE)	6,541	9,101	78	Less: Debt Service	397,017	395,300
30	English Language Learner (ELL)	2,930	3,500	79	Total Current Expenditures	6,784,382	7,538,992
31	National School Lunch Act (NSLA)	390,185	278,256	80	Exclusions from Current Expenditures	454,091	
32	Other Special Education	6,133	6,000	81	Net Current Expenditures	6,330,291	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,611	
34	School Food Service	3,019	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	69.56	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,990	
36	Early Childhood Programs	52,080	55,000	85	Personnel - Non-Federal Certified FTEs	73.76	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,155	
38	Other Non-Instructional Programs	96,643	84,714	87.1	Legal Balance (funds 1-2-4)	940,396	
39	Total Restricted Revenue from State Sources	610,823	490,913	87.2	Categorical Fund Balance	74,800	
40	Total Restricted Revenue from Federal Sources	880,076	1,758,647	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	865,596	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	124,199	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,482,350	7,864,750				

Annual Statistical Report 2008-2009

County: LONOKE

CARLISLE SCHOOL DISTRICT

LEA:4303000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	272		CURRENT EXPENDITURES			
2	ADA	680		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	2,589,645	2,804,150
4	4 QTR ADM	715		50	Special Education	325,592	324,510
5	Prior Year 3QTR ADM	737		51	Workforce Education	159,031	163,623
6	Assessment	51,872,906		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	396,559	605,212
8	URT Mills	25.00		54	Other	35,534	39,336
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,506,362	3,936,831
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.00		56	General Administration	159,459	202,965
12	Total Mills	42.00		57	Central Services	71,614	86,332
13	Total Debt Bond/Non-Bond	12,665,571		58	Maintenance & Operations of Plant	624,306	724,407
State and Local Revenue:				59	Student Transportation	182,971	284,960
14	Property Tax Receipts (Including URT)	2,080,860	2,023,649	60	Other District Level Support Services	7	0
15	Other Local Receipts	619,864	291,277	61	Total District Support Services	1,038,357	1,298,665
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,999,519	2,954,082	62	Student Support Services	237,890	336,456
17.2	Enhanced Educational Funding	64,161	25,042	63	Instructional Staff Support Services	415,755	565,824
17.3	Tax Collection Rate Guarantee	40,788	0	64	School Administration	192,102	194,305
18	Student Growth Funding	0	0	65	Total School Level Support Services	845,746	1,096,585
19	Declining Enrollment Funding	91,466	64,925	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	246,338	252,228
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	4	2,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,896,658	5,358,975	70	Total Non-Instructional Services	246,342	254,228
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	10,834,752	2,665,747
25	Adult Education	0	0	72	Debt Service	842,801	841,334
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	30,480	29,564	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,000	17,900	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	17,314,361	10,093,390
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	10,870,762	2,975,999
29	Alternative Learning Environment (ALE)	23,606	18,852	78	Less: Debt Service	842,801	841,334
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,600,798	6,276,056
31	National School Lunch Act (NSLA)	185,504	183,024	80	Exclusions from Current Expenditures	539,935	
32	Other Special Education	5,440	4,000	81	Net Current Expenditures	5,060,863	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,447	
34	School Food Service	2,557	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	56.52	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,621	
36	Early Childhood Programs	171,297	194,400	85	Personnel - Non-Federal Certified FTEs	62.27	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,648	
38	Other Non-Instructional Programs	3,859,451	505,705	87.1	Legal Balance (funds 1-2-4)	3,372,754	
39	Total Restricted Revenue from State Sources	4,281,484	955,945	87.2	Categorical Fund Balance	82,212	
40	Total Restricted Revenue from Federal Sources	761,027	1,572,848	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,290,542	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	421,464	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	551,254	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,939,169	7,887,768				

Annual Statistical Report 2008-2009

County: LONOKE

CABOT SCHOOL DISTRICT

LEA:4304000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	184		CURRENT EXPENDITURES			
2	ADA	8,869		Instruction:			
3	ADA pct Change over 5 Yrs.	22%		49	Regular Instruction	29,279,088	29,506,791
4	4 QTR ADM	9,526		50	Special Education	7,533,647	8,748,097
5	Prior Year 3QTR ADM	9,206		51	Workforce Education	2,095,427	2,211,350
6	Assessment	541,460,064		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	863,876	1,482,099
8	URT Mills	25.00		54	Other	3,104,751	3,220,037
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	42,876,789	45,168,374
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.50		56	General Administration	953,052	1,001,894
12	Total Mills	39.50		57	Central Services	1,420,523	1,046,784
13	Total Debt Bond/Non-Bond	60,302,159		58	Maintenance & Operations of Plant	6,244,303	7,010,052
State and Local Revenue:				59	Student Transportation	3,132,559	3,451,861
14	Property Tax Receipts (Including URT)	17,344,825	20,800,000	60	Other District Level Support Services	81,958	85,000
15	Other Local Receipts	4,522,099	2,032,000	61	Total District Support Services	11,832,396	12,595,591
16	Revenue from Intermediate Sources	1,340	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	41,293,326	42,954,753	62	Student Support Services	3,383,656	3,713,150
17.2	Enhanced Educational Funding	800,879	333,886	63	Instructional Staff Support Services	5,417,993	7,773,676
17.3	Tax Collection Rate Guarantee	383,279	0	64	School Administration	3,396,153	3,595,980
18	Student Growth Funding	1,929,864	0	65	Total School Level Support Services	12,197,801	15,082,806
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	3,071,875	3,085,285
21	Isolated Funding	0	0	67	Other Enterprise Operations	370,964	0
22	Supplemental Millage Incentive Funding	429,773	368,377	68	Community Operations	0	5,000
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	66,706,085	66,489,016	70	Total Non-Instructional Services	3,442,840	3,090,285
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	9,045,705	31,380,750
25	Adult Education	0	0	72	Debt Service	3,754,709	4,151,276
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	380,464	394,176	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	117,647	77,868	75	Other Non-Programmed Costs	16,061	71,407
Special Education:				76	Total Expenditures	83,166,301	111,540,489
28	Gifted & Talented	7,350	0	77	Less: Capital Expenditures	10,564,702	33,418,777
29	Alternative Learning Environment (ALE)	630,171	670,598	78	Less: Debt Service	3,754,709	4,151,276
30	English Language Learner (ELL)	16,115	16,115	79	Total Current Expenditures	68,846,890	73,970,437
31	National School Lunch Act (NSLA)	1,603,819	1,538,088	80	Exclusions from Current Expenditures	5,172,651	
32	Other Special Education	649,500	412,683	81	Net Current Expenditures	63,674,239	
33	Workforce Education	23,834	20,312	82	Per Pupil Expenditures	7,180	
34	School Food Service	24,541	26,000	83	Personnel - Non-Federal Certified Clsrm FTEs	584.81	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,649	
36	Early Childhood Programs	888,430	874,618	85	Personnel - Non-Federal Certified FTEs	634.21	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,948	
38	Other Non-Instructional Programs	1,086,241	16,914,769	87.1	Legal Balance (funds 1-2-4)	4,949,177	
39	Total Restricted Revenue from State Sources	5,428,112	20,945,229	87.2	Categorical Fund Balance	59,283	
40	Total Restricted Revenue from Federal Sources	5,695,904	10,286,287	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,889,895	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	19,251,171	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	9,965	54,213				
45	Compensation for Loss of Fixed Assets	13,690	0				
46	Other	0	0				
47	Total Other Sources of Funds	23,655	54,213				
48	Total Revenue and Other Sources of Funds from All Sources	77,853,755	97,774,745				

Annual Statistical Report 2008-2009

County: MADISON

HUNTSVILLE SCHOOL DISTRICT

LEA:4401000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	2,192	757	CURRENT EXPENDITURES			
2	ADA	2,295		Instruction:			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	7,923,371	9,790,177
4	4 QTR ADM	2,388		50	Special Education	1,218,551	1,462,572
5	Prior Year 3QTR ADM	2,492		51	Workforce Education	714,337	796,470
6	Assessment	146,739,225		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	644,447	1,186,992
8	URT Mills	25.00		54	Other	710,259	835,804
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	11,210,965	14,072,015
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.10		56	General Administration	575,042	682,601
12	Total Mills	32.10		57	Central Services	290,656	360,485
13	Total Debt Bond/Non-Bond	5,268,524		58	Maintenance & Operations of Plant	1,742,811	1,708,680
State and Local Revenue:				59	Student Transportation	1,165,991	1,476,929
14	Property Tax Receipts (Including URT)	4,335,889	4,772,773	60	Other District Level Support Services	26,885	27,981
15	Other Local Receipts	963,010	593,000	61	Total District Support Services	3,801,386	4,256,675
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,084,144	10,440,492	62	Student Support Services	687,513	737,626
17.2	Enhanced Educational Funding	216,816	83,720	63	Instructional Staff Support Services	1,432,313	1,826,025
17.3	Tax Collection Rate Guarantee	125,835	0	64	School Administration	925,625	913,456
18	Student Growth Funding	0	0	65	Total School Level Support Services	3,045,451	3,477,107
19	Declining Enrollment Funding	0	295,634	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,141,246	1,097,302
21	Isolated Funding	206,478	240,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	65,734	56,344	68	Community Operations	150,665	154,750
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	16,997,905	16,481,963	70	Total Non-Instructional Services	1,291,911	1,252,052
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	193,121	1,263,558
25	Adult Education	0	0	72	Debt Service	498,963	500,070
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	103,000	98,838	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	304,496	7,432	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	20,109,615	24,821,478
28	Gifted & Talented	3,350	0	77	Less: Capital Expenditures	383,008	1,774,209
29	Alternative Learning Environment (ALE)	44,774	91,011	78	Less: Debt Service	498,963	500,070
30	English Language Learner (ELL)	41,899	40,000	79	Total Current Expenditures	19,227,644	22,547,199
31	National School Lunch Act (NSLA)	661,664	656,704	80	Exclusions from Current Expenditures	1,762,475	
32	Other Special Education	20,371	17,500	81	Net Current Expenditures	17,465,169	
33	Workforce Education	38,927	0	82	Per Pupil Expenditures	7,612	
34	School Food Service	8,609	9,000	83	Personnel - Non-Federal Certified Clsrm FTEs	156.64	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,101	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	171.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	52,625	
38	Other Non-Instructional Programs	463,877	1,598,729	87.1	Legal Balance (funds 1-2-4)	1,548,764	
39	Total Restricted Revenue from State Sources	1,690,966	2,519,214	87.2	Categorical Fund Balance	198,046	
40	Total Restricted Revenue from Federal Sources	2,488,567	4,358,032	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,350,718	
41	Financing Sources	0	2,784,762	88	Building Fund Balance (fund 3)	2,929,603	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	2,784,762				
48	Total Revenue and Other Sources of Funds from All Sources	21,177,439	26,143,971				

Effective July 1, 2004, St. Paul School District annexed to Huntsville School District. The two districts have not voted a common millage rate. The millage rates reported above are the Huntsville School District's component of the overall millage rate. St. Paul School District's millage components are as follows: M&O Mills 25.00, Dedicated M&O Mills 0.00 and Debt Service Mills 8.40.

Annual Statistical Report 2008-2009

County: MARION

FLIPPIN SCHOOL DISTRICT

LEA:4501000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	122		CURRENT EXPENDITURES			
2	ADA	817		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	3,082,422	3,189,379
4	4 QTR ADM	868		50	Special Education	597,557	634,803
5	Prior Year 3QTR ADM	883		51	Workforce Education	186,065	198,040
6	Assessment	91,790,504		52	Adult Education	0	0
7	M&O Mills	30.80		53	Compensatory Education	662,966	709,623
8	URT Mills	25.00		54	Other	401,941	496,684
9	M&O Mills in Excess of URT	5.80		55	Total Instruction	4,930,951	5,228,529
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.10		56	General Administration	185,770	203,036
12	Total Mills	33.90		57	Central Services	142,961	149,025
13	Total Debt Bond/Non-Bond	2,663,653		58	Maintenance & Operations of Plant	1,175,442	803,628
State and Local Revenue:				59	Student Transportation	264,806	404,064
14	Property Tax Receipts (Including URT)	2,755,033	2,973,330	60	Other District Level Support Services	29,902	29,902
15	Other Local Receipts	486,470	428,455	61	Total District Support Services	1,798,880	1,589,655
16	Revenue from Intermediate Sources	319	320	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,992,608	2,892,738	62	Student Support Services	271,320	288,408
17.2	Enhanced Educational Funding	76,861	30,546	63	Instructional Staff Support Services	361,851	549,657
17.3	Tax Collection Rate Guarantee	118,494	0	64	School Administration	406,657	368,308
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,039,828	1,206,373
19	Declining Enrollment Funding	69,468	31,651	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	417,175	416,933
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	26,226	72,647
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,499,953	6,357,040	70	Total Non-Instructional Services	443,401	489,580
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	471,036	250,000
25	Adult Education	0	0	72	Debt Service	242,659	216,193
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	36,513	36,062	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,550	7,500	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	8,926,754	8,980,328
28	Gifted & Talented	250	250	77	Less: Capital Expenditures	522,496	435,575
29	Alternative Learning Environment (ALE)	85,120	91,634	78	Less: Debt Service	242,659	216,193
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,161,600	8,328,560
31	National School Lunch Act (NSLA)	261,392	264,368	80	Exclusions from Current Expenditures	1,083,769	
32	Other Special Education	87,539	102,528	81	Net Current Expenditures	7,077,830	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,661	
34	School Food Service	3,653	3,700	83	Personnel - Non-Federal Certified Clsrm FTEs	70.52	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,918	
36	Early Childhood Programs	308,853	291,600	85	Personnel - Non-Federal Certified FTEs	75.49	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,034	
38	Other Non-Instructional Programs	19,150	14,781	87.1	Legal Balance (funds 1-2-4)	759,154	
39	Total Restricted Revenue from State Sources	811,020	812,423	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	1,257,912	1,598,359	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	759,154	
41	Financing Sources	200,000	0	88	Building Fund Balance (fund 3)	613,980	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	200,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,768,885	8,767,822				

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County: MARION

YELLVILLE-SUMMIT SCHOOL DIST.

LEA:4502000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	256		CURRENT EXPENDITURES			
2	ADA	799		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	2,949,558	2,718,750
4	4 QTR ADM	856		50	Special Education	725,338	714,620
5	Prior Year 3QTR ADM	900		51	Workforce Education	299,242	257,566
6	Assessment	56,703,541		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	333,603	348,120
8	URT Mills	25.00		54	Other	368,114	345,929
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,675,855	4,384,985
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.98		56	General Administration	190,577	195,816
12	Total Mills	36.98		57	Central Services	178,138	212,881
13	Total Debt Bond/Non-Bond	6,941,537		58	Maintenance & Operations of Plant	702,257	710,368
State and Local Revenue:				59	Student Transportation	392,717	379,804
14	Property Tax Receipts (Including URT)	1,864,549	1,553,835	60	Other District Level Support Services	4,306	5,000
15	Other Local Receipts	330,604	146,039	61	Total District Support Services	1,467,994	1,503,869
16	Revenue from Intermediate Sources	2,333	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,911,202	3,678,614	62	Student Support Services	397,797	383,894
17.2	Enhanced Educational Funding	78,320	30,089	63	Instructional Staff Support Services	447,874	458,550
17.3	Tax Collection Rate Guarantee	63,104	0	64	School Administration	347,564	368,175
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,193,235	1,210,620
19	Declining Enrollment Funding	7,149	119,724	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	436,979	366,606
21	Isolated Funding	0	0	67	Other Enterprise Operations	18,064	0
22	Supplemental Millage Incentive Funding	38,837	33,289	68	Community Operations	15,157	17,495
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,296,098	5,562,090	70	Total Non-Instructional Services	470,199	384,101
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,388,195	907,211
25	Adult Education	0	0	72	Debt Service	528,101	540,276
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	37,207	35,522	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,550	5,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	12,723,579	8,931,062
28	Gifted & Talented	1,400	0	77	Less: Capital Expenditures	4,461,192	931,754
29	Alternative Learning Environment (ALE)	47,253	60,742	78	Less: Debt Service	528,101	540,276
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,734,286	7,459,032
31	National School Lunch Act (NSLA)	257,424	259,904	80	Exclusions from Current Expenditures	638,789	
32	Other Special Education	60,505	44,151	81	Net Current Expenditures	7,095,497	
33	Workforce Education	40,679	25,750	82	Per Pupil Expenditures	8,875	
34	School Food Service	3,144	0	83	Personnel - Non-Federal Certified Clsrm FTEs	73.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,605	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	78.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,735	
38	Other Non-Instructional Programs	1,222,475	571,412	87.1	Legal Balance (funds 1-2-4)	530,219	
39	Total Restricted Revenue from State Sources	1,673,637	1,002,481	87.2	Categorical Fund Balance	7,506	
40	Total Restricted Revenue from Federal Sources	1,082,351	1,085,132	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	522,713	
41	Financing Sources	1,466	0	88	Building Fund Balance (fund 3)	367,195	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	9,360	0				
47	Total Other Sources of Funds	10,826	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,062,912	7,649,703				

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County: MILLER

GENOA CENTRAL SCHOOL DISTRICT

LEA:4602000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	80		CURRENT EXPENDITURES			
2	ADA	909		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	3,767,198	3,711,380
4	4 QTR ADM	943		50	Special Education	356,724	478,413
5	Prior Year 3QTR ADM	949		51	Workforce Education	311,560	331,729
6	Assessment	33,164,085		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	199,319	320,709
8	URT Mills	25.00		54	Other	177,848	147,543
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,812,650	4,989,774
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	22.00		56	General Administration	242,680	219,795
12	Total Mills	47.00		57	Central Services	145,022	179,988
13	Total Debt Bond/Non-Bond	7,065,000		58	Maintenance & Operations of Plant	680,409	686,325
State and Local Revenue:				59	Student Transportation	435,980	433,977
14	Property Tax Receipts (Including URT)	1,365,541	1,634,760	60	Other District Level Support Services	7,874	19,000
15	Other Local Receipts	453,419	162,200	61	Total District Support Services	1,511,964	1,539,085
16	Revenue from Intermediate Sources	24,044	24,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,768,179	4,746,054	62	Student Support Services	324,846	337,630
17.2	Enhanced Educational Funding	82,595	32,987	63	Instructional Staff Support Services	467,852	523,140
17.3	Tax Collection Rate Guarantee	19,985	23,520	64	School Administration	326,416	341,189
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,119,114	1,201,959
19	Declining Enrollment Funding	21,796	20,313	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	346,015	463,374
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	138,704	118,889	68	Community Operations	663	1,000
23	Other Unrestricted State Funding	700	700	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,874,962	6,763,923	70	Total Non-Instructional Services	346,678	464,374
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	861,476	1,028,472
25	Adult Education	0	0	72	Debt Service	493,961	498,456
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	39,237	38,944	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,856	857	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,145,842	9,722,120
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	1,103,613	1,321,428
29	Alternative Learning Environment (ALE)	95,481	81,423	78	Less: Debt Service	493,961	498,456
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,548,268	7,902,236
31	National School Lunch Act (NSLA)	201,376	219,728	80	Exclusions from Current Expenditures	624,322	
32	Other Special Education	6,985	7,000	81	Net Current Expenditures	6,923,946	
33	Workforce Education	54,438	50,375	82	Per Pupil Expenditures	7,617	
34	School Food Service	3,278	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	71.38	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,660	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	77.50	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,591	
38	Other Non-Instructional Programs	632,489	557,723	87.1	Legal Balance (funds 1-2-4)	1,076,795	
39	Total Restricted Revenue from State Sources	1,038,340	959,550	87.2	Categorical Fund Balance	19,223	
40	Total Restricted Revenue from Federal Sources	734,850	1,176,367	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,057,572	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	969,803	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,648,152	8,899,840				

Annual Statistical Report 2008-2009

County: MILLER

FOUKE SCHOOL DISTRICT

LEA:4603000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	271		CURRENT EXPENDITURES			
2	ADA	980		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	4,152,408	4,222,390
4	4 QTR ADM	1,024		50	Special Education	414,781	607,677
5	Prior Year 3QTR ADM	1,016		51	Workforce Education	347,764	296,008
6	Assessment	42,771,038		52	Adult Education	0	0
7	M&O Mills	25.10		53	Compensatory Education	170,255	234,675
8	URT Mills	25.00		54	Other	255,798	203,200
9	M&O Mills in Excess of URT	0.10		55	Total Instruction	5,341,006	5,563,950
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	23.90		56	General Administration	317,357	346,636
12	Total Mills	49.00		57	Central Services	120,663	144,212
13	Total Debt Bond/Non-Bond	7,349,402		58	Maintenance & Operations of Plant	1,121,783	1,048,826
State and Local Revenue:				59	Student Transportation	462,321	503,034
14	Property Tax Receipts (Including URT)	1,874,069	1,765,390	60	Other District Level Support Services	10,710	3,204
15	Other Local Receipts	549,335	478,426	61	Total District Support Services	2,032,835	2,045,911
16	Revenue from Intermediate Sources	26,112	18,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,919,966	5,024,377	62	Student Support Services	418,428	421,832
17.2	Enhanced Educational Funding	88,408	36,031	63	Instructional Staff Support Services	422,173	569,206
17.3	Tax Collection Rate Guarantee	21,223	10,000	64	School Administration	445,498	417,521
18	Student Growth Funding	67,644	0	65	Total School Level Support Services	1,286,099	1,408,559
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	450,016	409,888
21	Isolated Funding	9,774	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	45,839	39,291	68	Community Operations	579	1,500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,602,370	7,371,515	70	Total Non-Instructional Services	450,595	411,388
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	875,321	879,293
25	Adult Education	0	0	72	Debt Service	531,777	541,508
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	41,999	42,537	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,256	3,950	75	Other Non-Programmed Costs	31,726	0
Special Education:				76	Total Expenditures	10,549,358	10,850,610
28	Gifted & Talented	1,000	500	77	Less: Capital Expenditures	1,039,067	1,402,540
29	Alternative Learning Environment (ALE)	42,296	44,043	78	Less: Debt Service	531,777	541,508
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,978,514	8,906,562
31	National School Lunch Act (NSLA)	279,744	287,184	80	Exclusions from Current Expenditures	889,151	
32	Other Special Education	9,233	12,156	81	Net Current Expenditures	8,089,364	
33	Workforce Education	97,786	43,875	82	Per Pupil Expenditures	8,258	
34	School Food Service	3,861	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	73.99	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,099	
36	Early Childhood Programs	248,194	0	85	Personnel - Non-Federal Certified FTEs	78.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,271	
38	Other Non-Instructional Programs	675,375	837,984	87.1	Legal Balance (funds 1-2-4)	2,035,213	
39	Total Restricted Revenue from State Sources	1,410,743	1,275,729	87.2	Categorical Fund Balance	90,650	
40	Total Restricted Revenue from Federal Sources	790,041	1,301,935	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,944,563	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,308,903	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	20,906	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	101,153	0				
46	Other	0	0				
47	Total Other Sources of Funds	101,153	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,904,307	9,949,179				

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County: MILLER

TEXARKANA SCHOOL DISTRICT

LEA:4605000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	204		CURRENT EXPENDITURES			
2	ADA	3,979		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	15,550,070	15,346,860
4	4 QTR ADM	4,308		50	Special Education	2,830,147	2,659,881
5	Prior Year 3QTR ADM	4,365		51	Workforce Education	2,028,415	1,633,898
6	Assessment	330,215,342		52	Adult Education	575,759	0
7	M&O Mills	25.00		53	Compensatory Education	1,194,594	465,327
8	URT Mills	25.00		54	Other	1,350,344	1,312,400
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	23,529,329	21,418,365
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.90		56	General Administration	1,222,681	1,528,765
12	Total Mills	38.90		57	Central Services	829,097	923,327
13	Total Debt Bond/Non-Bond	22,446,149		58	Maintenance & Operations of Plant	4,972,472	4,186,104
State and Local Revenue:				59	Student Transportation	1,308,391	1,632,376
14	Property Tax Receipts (Including URT)	11,765,891	12,615,673	60	Other District Level Support Services	103,964	187,861
15	Other Local Receipts	2,689,836	1,790,000	61	Total District Support Services	8,436,605	8,458,432
16	Revenue from Intermediate Sources	110,712	100,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	17,684,606	17,422,018	62	Student Support Services	1,857,738	1,619,849
17.2	Enhanced Educational Funding	379,788	151,597	63	Instructional Staff Support Services	6,041,982	11,471,314
17.3	Tax Collection Rate Guarantee	455,246	0	64	School Administration	2,271,121	2,220,021
18	Student Growth Funding	0	0	65	Total School Level Support Services	10,170,842	15,311,184
19	Declining Enrollment Funding	222,905	100,533	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,572,242	2,568,580
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	6,553	49,006
23	Other Unrestricted State Funding	2,640	0	69	Other Non-Instructional Services	5,148	0
24	Total Unrestricted Revenue from State and Local Sources	33,311,623	32,179,821	70	Total Non-Instructional Services	2,583,944	2,617,586
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	3,080,027
25	Adult Education	424,731	0	72	Debt Service	1,753,165	1,529,726
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	180,421	178,971	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	85,927	0	75	Other Non-Programmed Costs	11,288	0
Special Education:				76	Total Expenditures	46,485,174	52,415,320
28	Gifted & Talented	1,650	0	77	Less: Capital Expenditures	1,041,229	4,997,019
29	Alternative Learning Environment (ALE)	353,400	301,312	78	Less: Debt Service	1,753,165	1,529,726
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	43,690,780	45,888,575
31	National School Lunch Act (NSLA)	1,467,664	1,437,408	80	Exclusions from Current Expenditures	4,607,992	
32	Other Special Education	368,886	0	81	Net Current Expenditures	39,082,788	
33	Workforce Education	1,488,800	865,000	82	Per Pupil Expenditures	9,823	
34	School Food Service	15,384	16,000	83	Personnel - Non-Federal Certified Clsrm FTEs	334.30	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,187	
36	Early Childhood Programs	843,276	0	85	Personnel - Non-Federal Certified FTEs	361.65	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,311	
38	Other Non-Instructional Programs	278,028	234,802	87.1	Legal Balance (funds 1-2-4)	9,421,327	
39	Total Restricted Revenue from State Sources	5,508,167	3,033,493	87.2	Categorical Fund Balance	620,610	
40	Total Restricted Revenue from Federal Sources	9,717,922	14,702,859	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	8,800,718	
41	Financing Sources	3,402	0	88	Building Fund Balance (fund 3)	564,042	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	95,967	170,536				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,013,373	2,167,670				
46	Other	0	0				
47	Total Other Sources of Funds	1,112,742	2,338,206				
48	Total Revenue and Other Sources of Funds from All Sources	49,650,454	52,254,379				

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County: MISSISSIPPI

ARMOREL SCHOOL DISTRICT

LEA:4701000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	58		CURRENT EXPENDITURES			
2	ADA	424		Instruction:			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	2,238,882	2,146,601
4	4 QTR ADM	450		50	Special Education	345,973	347,960
5	Prior Year 3QTR ADM	455		51	Workforce Education	219,256	215,211
6	Assessment	95,320,607		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	15,470	48,367
8	URT Mills	25.00		54	Other	96,693	108,314
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,916,274	2,866,452
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.00		56	General Administration	204,040	220,807
12	Total Mills	36.00		57	Central Services	100,257	100,625
13	Total Debt Bond/Non-Bond	4,395,000		58	Maintenance & Operations of Plant	536,720	485,018
State and Local Revenue:				59	Student Transportation	122,537	142,196
14	Property Tax Receipts (Including URT)	3,270,114	3,421,354	60	Other District Level Support Services	7,909	5,000
15	Other Local Receipts	502,676	212,500	61	Total District Support Services	971,464	953,646
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	162,470	326,323	62	Student Support Services	104,429	109,044
17.2	Enhanced Educational Funding	39,620	15,776	63	Instructional Staff Support Services	314,053	196,644
17.3	Tax Collection Rate Guarantee	82,142	80,000	64	School Administration	237,902	234,398
18	Student Growth Funding	0	0	65	Total School Level Support Services	656,383	540,085
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	246,457	214,035
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	92,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,057,022	4,147,953	70	Total Non-Instructional Services	246,457	214,035
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	86,460	1,310,872
25	Adult Education	0	0	72	Debt Service	353,500	387,750
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,822	18,625	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	1,976	0	75	Other Non-Programmed Costs	5,290	0
Special Education:				76	Total Expenditures	5,235,827	6,272,841
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	377,773	1,492,122
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	353,500	387,750
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,504,555	4,392,969
31	National School Lunch Act (NSLA)	55,552	64,976	80	Exclusions from Current Expenditures	237,579	
32	Other Special Education	29,143	0	81	Net Current Expenditures	4,266,976	
33	Workforce Education	3,792	0	82	Per Pupil Expenditures	10,072	
34	School Food Service	1,525	0	83	Personnel - Non-Federal Certified Clsrm FTEs	44.44	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,630	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	47.44	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,662	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	377,783	
39	Total Restricted Revenue from State Sources	110,810	83,601	87.2	Categorical Fund Balance	16,176	
40	Total Restricted Revenue from Federal Sources	234,511	409,281	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	361,606	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,775,085	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,402,343	4,640,835				

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County: MISSISSIPPI

BLYTHERVILLE SCHOOL DISTRICT

LEA:4702000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	124		CURRENT EXPENDITURES			
2	ADA	2,859		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	9,294,025	11,814,925
4	4 QTR ADM	3,044		50	Special Education	2,308,229	2,801,782
5	Prior Year 3QTR ADM	3,059		51	Workforce Education	737,050	960,280
6	Assessment	154,304,025		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,244,017	5,966,160
8	URT Mills	25.00		54	Other	1,308,187	1,692,982
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	15,891,507	23,236,128
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.39		56	General Administration	777,838	798,374
12	Total Mills	33.39		57	Central Services	386,796	501,689
13	Total Debt Bond/Non-Bond	14,990,000		58	Maintenance & Operations of Plant	3,699,980	5,313,029
State and Local Revenue:				59	Student Transportation	961,186	1,005,741
14	Property Tax Receipts (Including URT)	4,771,058	4,765,000	60	Other District Level Support Services	224,880	103,046
15	Other Local Receipts	839,544	294,154	61	Total District Support Services	6,050,680	7,721,879
16	Revenue from Intermediate Sources	16,925	8,075	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,969,929	14,335,174	62	Student Support Services	991,026	1,043,832
17.2	Enhanced Educational Funding	266,098	107,413	63	Instructional Staff Support Services	2,547,921	3,630,090
17.3	Tax Collection Rate Guarantee	118,414	118,000	64	School Administration	1,583,689	1,559,319
18	Student Growth Funding	68,049	0	65	Total School Level Support Services	5,122,636	6,233,240
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,517,601	88,164
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	45,775	39,236	68	Community Operations	0	52,298
23	Other Unrestricted State Funding	1,050	500	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	20,096,842	19,667,552	70	Total Non-Instructional Services	1,517,601	140,462
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	42,724	865,144
25	Adult Education	0	0	72	Debt Service	1,092,421	1,094,205
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	126,412	126,808	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	81,211	62,373	75	Other Non-Programmed Costs	0	25,383
Special Education:				76	Total Expenditures	29,717,570	39,316,441
28	Gifted & Talented	0	400	77	Less: Capital Expenditures	613,850	2,675,262
29	Alternative Learning Environment (ALE)	264,623	301,393	78	Less: Debt Service	1,092,421	1,094,205
30	English Language Learner (ELL)	15,822	0	79	Total Current Expenditures	28,011,299	35,546,974
31	National School Lunch Act (NSLA)	2,500,832	2,517,696	80	Exclusions from Current Expenditures	3,188,155	
32	Other Special Education	22,516	21,861	81	Net Current Expenditures	24,823,144	
33	Workforce Education	163,145	130,271	82	Per Pupil Expenditures	8,682	
34	School Food Service	13,812	0	83	Personnel - Non-Federal Certified Clsrm FTEs	215.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,667	
36	Early Childhood Programs	169,397	162,154	85	Personnel - Non-Federal Certified FTEs	243.44	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,093	
38	Other Non-Instructional Programs	319,219	792,724	87.1	Legal Balance (funds 1-2-4)	5,213,354	
39	Total Restricted Revenue from State Sources	3,676,988	4,115,681	87.2	Categorical Fund Balance	808,261	
40	Total Restricted Revenue from Federal Sources	6,053,570	13,593,436	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,405,093	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	170,409	58,046				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	133,004	0				
46	Other	0	0				
47	Total Other Sources of Funds	303,413	58,046				
48	Total Revenue and Other Sources of Funds from All Sources	30,130,813	37,434,715				

Annual Statistical Report 2008-2009

County: MISSISSIPPI

SO. MISS. COUNTY SCHOOL DIST.

LEA:4706000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	369		CURRENT EXPENDITURES			
2	ADA	1,190		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	4,549,414	5,004,533
4	4 QTR ADM	1,265		50	Special Education	565,389	536,307
5	Prior Year 3QTR ADM	1,288		51	Workforce Education	203,058	238,365
6	Assessment	63,276,051		52	Adult Education	0	0
7	M&O Mills	26.60		53	Compensatory Education	793,624	1,525,193
8	URT Mills	25.00		54	Other	361,341	374,010
9	M&O Mills in Excess of URT	1.60		55	Total Instruction	6,472,826	7,678,408
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.40		56	General Administration	334,739	447,729
12	Total Mills	36.00		57	Central Services	210,595	303,010
13	Total Debt Bond/Non-Bond	6,792,823		58	Maintenance & Operations of Plant	1,283,746	1,369,110
State and Local Revenue:				59	Student Transportation	524,437	679,423
14	Property Tax Receipts (Including URT)	2,117,863	1,948,257	60	Other District Level Support Services	17,941	23,846
15	Other Local Receipts	996,171	1,023,510	61	Total District Support Services	2,371,457	2,823,118
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,922,039	5,963,321	62	Student Support Services	622,621	719,991
17.2	Enhanced Educational Funding	112,017	44,563	63	Instructional Staff Support Services	1,002,405	1,532,580
17.3	Tax Collection Rate Guarantee	62,132	0	64	School Administration	432,618	492,020
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,057,643	2,744,591
19	Declining Enrollment Funding	72,044	42,309	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	783,070	821,782
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	12,422	27,011
23	Other Unrestricted State Funding	650	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,282,916	9,021,960	70	Total Non-Instructional Services	795,492	848,793
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	75,732	348,228
25	Adult Education	0	0	72	Debt Service	521,871	493,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	53,214	52,609	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	35,656	25,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	12,295,021	14,936,638
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	143,085	1,169,048
29	Alternative Learning Environment (ALE)	32,748	9,020	78	Less: Debt Service	521,871	493,500
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	11,630,064	13,274,090
31	National School Lunch Act (NSLA)	887,840	916,608	80	Exclusions from Current Expenditures	1,353,469	
32	Other Special Education	84,710	80,000	81	Net Current Expenditures	10,276,596	
33	Workforce Education	14,084	30,000	82	Per Pupil Expenditures	8,639	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	91.77	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,013	
36	Early Childhood Programs	182,300	184,680	85	Personnel - Non-Federal Certified FTEs	101.31	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,010	
38	Other Non-Instructional Programs	144,741	111,129	87.1	Legal Balance (funds 1-2-4)	1,741,047	
39	Total Restricted Revenue from State Sources	1,435,879	1,409,046	87.2	Categorical Fund Balance	178,297	
40	Total Restricted Revenue from Federal Sources	1,822,623	3,349,974	87.3	Deposits with Paying Agents (QZAB)	124,540	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,438,210	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	150,438	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	6,725	11,846				
44	Gains and Losses from Sale of Fixed Assets	400	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	7,125	11,846				
48	Total Revenue and Other Sources of Funds from All Sources	12,548,543	13,792,825				

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County: MISSISSIPPI

GOSNELL SCHOOL DISTRICT

LEA:4708000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	103		CURRENT EXPENDITURES			
2	ADA	1,306		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	4,747,441	5,044,391
4	4 QTR ADM	1,423		50	Special Education	776,583	1,150,126
5	Prior Year 3QTR ADM	1,390		51	Workforce Education	318,052	370,140
6	Assessment	38,318,721		52	Adult Education	0	0
7	M&O Mills	30.00		53	Compensatory Education	274,618	783,704
8	URT Mills	25.00		54	Other	359,059	433,577
9	M&O Mills in Excess of URT	5.00		55	Total Instruction	6,475,753	7,781,938
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	301,697	342,452
12	Total Mills	30.00		57	Central Services	285,090	327,828
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	1,022,313	1,245,348
State and Local Revenue:				59	Student Transportation	484,926	581,787
14	Property Tax Receipts (Including URT)	1,057,808	1,077,700	60	Other District Level Support Services	5,598	15,000
15	Other Local Receipts	3,061,578	299,817	61	Total District Support Services	2,099,624	2,512,415
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,123,870	7,471,742	62	Student Support Services	420,644	464,085
17.2	Enhanced Educational Funding	120,928	49,851	63	Instructional Staff Support Services	573,288	733,967
17.3	Tax Collection Rate Guarantee	41,228	41,228	64	School Administration	650,988	713,618
18	Student Growth Funding	185,089	0	65	Total School Level Support Services	1,644,920	1,911,670
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	698,476	42,564
21	Isolated Funding	0	0	67	Other Enterprise Operations	28,217	0
22	Supplemental Millage Incentive Funding	117,426	100,651	68	Community Operations	0	501
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,708,276	9,040,989	70	Total Non-Instructional Services	726,694	43,065
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	835,889	1,101,403
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	57,448	58,852	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,078	24,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	11,782,880	13,350,491
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	1,104,232	1,612,634
29	Alternative Learning Environment (ALE)	10,239	16,496	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	4,981	0	79	Total Current Expenditures	10,678,648	11,737,857
31	National School Lunch Act (NSLA)	418,128	440,944	80	Exclusions from Current Expenditures	680,414	
32	Other Special Education	15,300	0	81	Net Current Expenditures	9,998,234	
33	Workforce Education	39,861	15,167	82	Per Pupil Expenditures	7,655	
34	School Food Service	5,575	0	83	Personnel - Non-Federal Certified Clsrm FTEs	95.35	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,603	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	106.65	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,876	
38	Other Non-Instructional Programs	221,596	537,806	87.1	Legal Balance (funds 1-2-4)	4,765,487	
39	Total Restricted Revenue from State Sources	791,305	1,093,265	87.2	Categorical Fund Balance	60,965	
40	Total Restricted Revenue from Federal Sources	1,185,897	2,073,126	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,704,521	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,783,002	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,685,479	12,207,380				

Annual Statistical Report 2008-2009

County: MISSISSIPPI

MANILA SCHOOL DISTRICT

LEA:4712000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	142		CURRENT EXPENDITURES			
2	ADA	961		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	3,710,615	4,378,347
4	4 QTR ADM	1,021		50	Special Education	643,536	763,303
5	Prior Year 3QTR ADM	1,026		51	Workforce Education	322,183	375,482
6	Assessment	38,043,700		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	218,373	383,372
8	URT Mills	25.00		54	Other	145,286	119,751
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,039,993	6,020,254
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.70		56	General Administration	258,561	289,621
12	Total Mills	36.70		57	Central Services	111,377	145,663
13	Total Debt Bond/Non-Bond	4,350,652		58	Maintenance & Operations of Plant	722,380	918,764
State and Local Revenue:				59	Student Transportation	269,152	428,107
14	Property Tax Receipts (Including URT)	1,095,568	1,105,200	60	Other District Level Support Services	4,065	8,002
15	Other Local Receipts	757,809	519,064	61	Total District Support Services	1,365,536	1,790,157
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,005,169	5,111,844	62	Student Support Services	359,076	412,120
17.2	Enhanced Educational Funding	89,286	35,863	63	Instructional Staff Support Services	407,834	466,094
17.3	Tax Collection Rate Guarantee	52,593	0	64	School Administration	504,579	549,090
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,271,490	1,427,304
19	Declining Enrollment Funding	0	4,783	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	452,415	591,351
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	8,000
22	Supplemental Millage Incentive Funding	50,353	43,160	68	Community Operations	0	0
23	Other Unrestricted State Funding	400	400	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,051,178	6,820,314	70	Total Non-Instructional Services	452,415	599,351
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	161,748	5,107,538
25	Adult Education	0	0	72	Debt Service	176,601	387,909
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,416	42,339	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,878	3,000	75	Other Non-Programmed Costs	12,296	0
Special Education:				76	Total Expenditures	8,480,079	15,332,513
28	Gifted & Talented	2,300	0	77	Less: Capital Expenditures	234,349	5,487,893
29	Alternative Learning Environment (ALE)	20,234	62,205	78	Less: Debt Service	176,601	387,909
30	English Language Learner (ELL)	3,516	0	79	Total Current Expenditures	8,069,129	9,456,711
31	National School Lunch Act (NSLA)	315,952	319,920	80	Exclusions from Current Expenditures	707,223	
32	Other Special Education	7,565	7,551	81	Net Current Expenditures	7,361,906	
33	Workforce Education	21,125	0	82	Per Pupil Expenditures	7,657	
34	School Food Service	3,499	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	72.80	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,222	
36	Early Childhood Programs	189,372	193,428	85	Personnel - Non-Federal Certified FTEs	78.59	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,085	
38	Other Non-Instructional Programs	125,317	1,883,895	87.1	Legal Balance (funds 1-2-4)	3,793,903	
39	Total Restricted Revenue from State Sources	744,174	2,515,338	87.2	Categorical Fund Balance	22,643	
40	Total Restricted Revenue from Federal Sources	911,277	1,892,750	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,771,261	
41	Financing Sources	3,310,648	18,000	88	Building Fund Balance (fund 3)	3,223,046	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,310,648	18,000				
48	Total Revenue and Other Sources of Funds from All Sources	12,017,278	11,246,403				

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County: MISSISSIPPI

OSCEOLA SCHOOL DISTRICT

LEA:4713000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	50		CURRENT EXPENDITURES			
2	ADA	1,466		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	5,383,184	5,799,103
4	4 QTR ADM	1,558		50	Special Education	1,334,217	1,507,996
5	Prior Year 3QTR ADM	1,539		51	Workforce Education	401,568	402,799
6	Assessment	72,599,297		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	957,998	1,682,028
8	URT Mills	25.00		54	Other	717,255	798,947
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,794,222	10,190,873
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.20		56	General Administration	457,632	547,856
12	Total Mills	38.20		57	Central Services	114,902	152,684
13	Total Debt Bond/Non-Bond	10,390,000		58	Maintenance & Operations of Plant	1,717,773	1,909,190
State and Local Revenue:				59	Student Transportation	304,185	419,381
14	Property Tax Receipts (Including URT)	2,559,390	2,613,000	60	Other District Level Support Services	44,001	55,900
15	Other Local Receipts	1,186,260	1,447,376	61	Total District Support Services	2,638,493	3,085,011
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,142,427	7,416,335	62	Student Support Services	960,157	1,033,755
17.2	Enhanced Educational Funding	133,929	54,552	63	Instructional Staff Support Services	1,833,947	1,958,128
17.3	Tax Collection Rate Guarantee	62,328	0	64	School Administration	721,986	733,421
18	Student Growth Funding	121,178	0	65	Total School Level Support Services	3,516,090	3,725,304
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,026,556	1,502,111
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	159,815	136,985	68	Community Operations	140	5,000
23	Other Unrestricted State Funding	350	350	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,365,677	11,668,598	70	Total Non-Instructional Services	1,026,696	1,507,111
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,837,973	8,152,864
25	Adult Education	0	0	72	Debt Service	547,601	717,902
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	63,624	64,402	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	48,783	43,600	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,361,075	27,379,065
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,632,081	9,175,130
29	Alternative Learning Environment (ALE)	14,017	48,593	78	Less: Debt Service	547,601	717,902
30	English Language Learner (ELL)	6,739	6,739	79	Total Current Expenditures	15,181,393	17,486,033
31	National School Lunch Act (NSLA)	1,267,776	0	80	Exclusions from Current Expenditures	1,420,460	
32	Other Special Education	209,062	251,362	81	Net Current Expenditures	13,760,933	
33	Workforce Education	30,334	29,250	82	Per Pupil Expenditures	9,389	
34	School Food Service	6,903	145,000	83	Personnel - Non-Federal Certified Clsrm FTEs	120.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,589	
36	Early Childhood Programs	173,668	176,205	85	Personnel - Non-Federal Certified FTEs	132.99	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,560	
38	Other Non-Instructional Programs	1,445,096	4,738,559	87.1	Legal Balance (funds 1-2-4)	2,446,939	
39	Total Restricted Revenue from State Sources	3,266,002	5,503,710	87.2	Categorical Fund Balance	1,210,761	
40	Total Restricted Revenue from Federal Sources	2,861,695	5,740,762	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,236,178	
41	Financing Sources	3,829,120	0	88	Building Fund Balance (fund 3)	4,585,363	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	15,583	25,900				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,844,702	25,900				
48	Total Revenue and Other Sources of Funds from All Sources	21,338,076	22,938,970				

Annual Statistical Report 2008-2009

County: MISSISSIPPI

OSCEOLA COMM,ARTS & BUS CH SCH

LEA:4740700

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	34		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	118,911	479,180
4	4 QTR ADM	36		50	Special Education	0	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	118,911	479,180
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	103,129	122,922
12	Total Mills	0.00		57	Central Services	69,047	76,392
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	11,452	83,000
State and Local Revenue:				59	Student Transportation	2,780	8,500
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	2,511	45,000	61	Total District Support Services	186,409	290,814
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	32,859	29,696
17.2	Enhanced Educational Funding	3,070	0	63	Instructional Staff Support Services	18,847	7,000
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	51,706	36,696
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	7,187	52,000
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	204,294	671,220	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	209,875	716,220	70	Total Non-Instructional Services	7,187	52,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	38,000
25	Adult Education	0	0	72	Debt Service	5,000	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	1,157	2,500	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,000	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	369,213	896,690
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	27,992	99,500
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	5,000	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	336,221	797,190
31	National School Lunch Act (NSLA)	6,944	2,500	80	Exclusions from Current Expenditures	0	
32	Other Special Education	184	0	81	Net Current Expenditures	336,221	
33	Workforce Education	0	8,500	82	Per Pupil Expenditures	9,977	
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	49,409	
35	Educational Service Cooperatives	0	0	87.2	Categorical Fund Balance	8,101	
36	Early Childhood Programs	0	0	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	41,308	
38	Other Non-Instructional Programs	0	0	88	Building Fund Balance (fund 3)	0	
39	Total Restricted Revenue from State Sources	34,285	13,500	89	Capital Outlay Fund Balance (fund 5)	0	
40	Total Restricted Revenue from Federal Sources	155,747	164,500				
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	399,907	894,220				

Annual Statistical Report 2008-2009

County: MONROE

BRINKLEY SCHOOL DISTRICT

LEA:4801000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	230		CURRENT EXPENDITURES			
2	ADA	687		Instruction:			
3	ADA pct Change over 5 Yrs.	(24%)		49	Regular Instruction	2,990,949	2,828,356
4	4 QTR ADM	732		50	Special Education	438,358	522,345
5	Prior Year 3QTR ADM	786		51	Workforce Education	272,197	223,050
6	Assessment	55,525,715		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	411,059	663,385
8	URT Mills	25.00		54	Other	357,675	338,026
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,470,238	4,575,162
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	490,842	216,617
12	Total Mills	35.90		57	Central Services	263,029	583,394
13	Total Debt Bond/Non-Bond	1,865,000		58	Maintenance & Operations of Plant	728,305	1,395,588
State and Local Revenue:				59	Student Transportation	196,065	186,152
14	Property Tax Receipts (Including URT)	1,812,826	1,950,000	60	Other District Level Support Services	9,144	0
15	Other Local Receipts	252,491	420,000	61	Total District Support Services	1,687,386	2,381,751
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,239,919	2,963,885	62	Student Support Services	412,103	397,420
17.2	Enhanced Educational Funding	68,347	25,716	63	Instructional Staff Support Services	584,591	1,175,006
17.3	Tax Collection Rate Guarantee	89,688	0	64	School Administration	306,248	296,898
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,302,942	1,869,324
19	Declining Enrollment Funding	177,983	150,194	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	546,246	468,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	46,022	39,447	68	Community Operations	138	0
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,687,976	5,549,242	70	Total Non-Instructional Services	546,385	468,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	194,014	189,280
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	32,469	30,359	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	170,307	0	75	Other Non-Programmed Costs	1,100	0
Special Education:				76	Total Expenditures	8,202,065	9,484,017
28	Gifted & Talented	2,375	0	77	Less: Capital Expenditures	98,196	338,733
29	Alternative Learning Environment (ALE)	16,333	34,089	78	Less: Debt Service	194,014	189,280
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,909,854	8,956,004
31	National School Lunch Act (NSLA)	614,048	575,360	80	Exclusions from Current Expenditures	723,032	
32	Other Special Education	5,791	0	81	Net Current Expenditures	7,186,823	
33	Workforce Education	30,094	5,959	82	Per Pupil Expenditures	10,464	
34	School Food Service	3,863	0	83	Personnel - Non-Federal Certified Clsrm FTEs	62.88	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,229	
36	Early Childhood Programs	100,900	158,520	85	Personnel - Non-Federal Certified FTEs	68.55	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,622	
38	Other Non-Instructional Programs	39,343	32,064	87.1	Legal Balance (funds 1-2-4)	978,983	
39	Total Restricted Revenue from State Sources	1,015,522	836,351	87.2	Categorical Fund Balance	219,185	
40	Total Restricted Revenue from Federal Sources	1,509,915	2,430,142	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	759,799	
41	Financing Sources	62,640	0	88	Building Fund Balance (fund 3)	179,266	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	1,000	0				
44	Gains and Losses from Sale of Fixed Assets	510	0				
45	Compensation for Loss of Fixed Assets	949	0				
46	Other	0	0				
47	Total Other Sources of Funds	65,100	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,278,513	8,815,735				

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County: **MONROE**

CLARENDON SCHOOL DISTRICT

LEA:4802000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	398		CURRENT EXPENDITURES			
2	ADA	568		Instruction:			
3	ADA pct Change over 5 Yrs.	(18%)		49	Regular Instruction	2,594,816	2,545,454
4	4 QTR ADM	598		50	Special Education	268,516	246,584
5	Prior Year 3QTR ADM	647		51	Workforce Education	156,459	163,325
6	Assessment	46,874,065		52	Adult Education	0	0
7	M&O Mills	26.00		53	Compensatory Education	180,407	225,502
8	URT Mills	25.00		54	Other	114,379	123,398
9	M&O Mills in Excess of URT	1.00		55	Total Instruction	3,314,577	3,304,263
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	4.00		56	General Administration	316,171	318,358
12	Total Mills	30.00		57	Central Services	99,796	87,691
13	Total Debt Bond/Non-Bond	1,239,964		58	Maintenance & Operations of Plant	641,538	639,719
State and Local Revenue:				59	Student Transportation	143,904	132,745
14	Property Tax Receipts (Including URT)	1,325,599	1,222,500	60	Other District Level Support Services	3,549	1,470
15	Other Local Receipts	232,572	40,500	61	Total District Support Services	1,204,958	1,179,983
16	Revenue from Intermediate Sources	5,818	4,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,552,499	2,315,891	62	Student Support Services	201,147	230,909
17.2	Enhanced Educational Funding	56,264	21,028	63	Instructional Staff Support Services	609,753	721,096
17.3	Tax Collection Rate Guarantee	72,394	0	64	School Administration	236,341	233,118
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,047,240	1,185,123
19	Declining Enrollment Funding	93,261	135,520	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	330,325	308,835
21	Isolated Funding	0	0	67	Other Enterprise Operations	5,577	0
22	Supplemental Millage Incentive Funding	6,752	5,787	68	Community Operations	0	200
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,345,509	3,745,226	70	Total Non-Instructional Services	335,901	309,035
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,098,523	0
25	Adult Education	0	0	72	Debt Service	143,079	153,715
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,729	24,825	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,405	28,339	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	8,144,278	6,132,119
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,155,576	178,900
29	Alternative Learning Environment (ALE)	34,942	13,895	78	Less: Debt Service	143,079	153,715
30	English Language Learner (ELL)	3,809	0	79	Total Current Expenditures	5,845,623	5,799,504
31	National School Lunch Act (NSLA)	468,224	464,256	80	Exclusions from Current Expenditures	684,544	
32	Other Special Education	5,178	0	81	Net Current Expenditures	5,161,078	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,080	
34	School Food Service	2,601	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	52.32	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,487	
36	Early Childhood Programs	115,380	116,640	85	Personnel - Non-Federal Certified FTEs	56.60	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,687	
38	Other Non-Instructional Programs	273,669	18,121	87.1	Legal Balance (funds 1-2-4)	1,820,107	
39	Total Restricted Revenue from State Sources	956,938	668,576	87.2	Categorical Fund Balance	109,837	
40	Total Restricted Revenue from Federal Sources	932,234	906,587	87.3	Deposits with Paying Agents (QZAB)	70,364	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,639,907	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	70,364	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,640	0				
45	Compensation for Loss of Fixed Assets	1,278,339	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,280,979	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,515,660	5,320,389				

Effective July 1, 2004, Holly Grove School District and Clarendon School District consolidated to form the new Clarendon School District. The two districts have not voted a common millage rate. The millage rates reported above are the Clarendon School District's component of the overall millage rate. Holly Grove School District's millage components are as follows: M&O Mills 25.00, Dedicated M&O Mills 0.00 and Debt Service Mills 7.00.

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County: MONTGOMERY

CADDO HILLS SCHOOL DISTRICT

LEA:4901000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	322		CURRENT EXPENDITURES			
2	ADA	493		Instruction:			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	2,006,276	1,665,288
4	4 QTR ADM	529		50	Special Education	441,675	496,695
5	Prior Year 3QTR ADM	545		51	Workforce Education	160,744	164,517
6	Assessment	30,462,091		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	292,008	467,186
8	URT Mills	25.00		54	Other	89,623	87,721
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,990,324	2,881,408
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.70		56	General Administration	163,228	153,849
12	Total Mills	33.70		57	Central Services	111,602	71,608
13	Total Debt Bond/Non-Bond	2,804,553		58	Maintenance & Operations of Plant	507,487	551,225
State and Local Revenue:				59	Student Transportation	254,917	313,249
14	Property Tax Receipts (Including URT)	840,926	748,000	60	Other District Level Support Services	8,574	10,000
15	Other Local Receipts	228,337	91,000	61	Total District Support Services	1,045,808	1,099,931
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,196,142	2,114,855	62	Student Support Services	185,350	220,573
17.2	Enhanced Educational Funding	47,456	18,482	63	Instructional Staff Support Services	267,338	386,838
17.3	Tax Collection Rate Guarantee	46,378	0	64	School Administration	200,367	192,019
18	Student Growth Funding	0	0	65	Total School Level Support Services	653,055	799,430
19	Declining Enrollment Funding	47,354	51,433	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	341,687	322,247
21	Isolated Funding	0	0	67	Other Enterprise Operations	7,053	0
22	Supplemental Millage Incentive Funding	60,471	51,832	68	Community Operations	481	6,097
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,467,414	3,075,602	70	Total Non-Instructional Services	349,221	328,344
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	483,188
25	Adult Education	0	0	72	Debt Service	310,403	306,727
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,544	21,819	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	37,233	23,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,348,812	5,899,029
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	18,220	498,588
29	Alternative Learning Environment (ALE)	43,108	56,598	78	Less: Debt Service	310,403	306,727
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,020,189	5,093,714
31	National School Lunch Act (NSLA)	382,912	391,840	80	Exclusions from Current Expenditures	437,634	
32	Other Special Education	86,136	0	81	Net Current Expenditures	4,582,554	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,293	
34	School Food Service	2,440	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	48.48	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,842	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	51.68	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,078	
38	Other Non-Instructional Programs	25,887	18,505	87.1	Legal Balance (funds 1-2-4)	1,165,614	
39	Total Restricted Revenue from State Sources	600,259	514,262	87.2	Categorical Fund Balance	41,263	
40	Total Restricted Revenue from Federal Sources	1,247,616	1,890,603	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,124,351	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	17,964	0				
46	Other	0	0				
47	Total Other Sources of Funds	17,964	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,333,254	5,480,467				

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County: MONTGOMERY

MOUNT IDA SCHOOL DISTRICT

LEA:4902000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	332		CURRENT EXPENDITURES			
2	ADA	529		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	1,757,866	1,752,254
4	4 QTR ADM	561		50	Special Education	339,145	347,844
5	Prior Year 3QTR ADM	583		51	Workforce Education	184,988	189,491
6	Assessment	59,578,997		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	102,996	95,206
8	URT Mills	25.00		54	Other	206,234	259,992
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,591,229	2,644,787
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	142,038	147,656
12	Total Mills	34.00		57	Central Services	51,071	52,744
13	Total Debt Bond/Non-Bond	3,443,716		58	Maintenance & Operations of Plant	512,716	551,877
State and Local Revenue:				59	Student Transportation	189,843	225,052
14	Property Tax Receipts (Including URT)	1,749,639	1,683,437	60	Other District Level Support Services	0	0
15	Other Local Receipts	246,578	142,350	61	Total District Support Services	895,667	977,329
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,615,972	1,520,400	62	Student Support Services	212,690	212,379
17.2	Enhanced Educational Funding	50,731	19,740	63	Instructional Staff Support Services	293,435	623,986
17.3	Tax Collection Rate Guarantee	92,523	60,000	64	School Administration	226,247	228,511
18	Student Growth Funding	0	0	65	Total School Level Support Services	732,373	1,064,876
19	Declining Enrollment Funding	25,501	56,452	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	323,563	280,100
21	Isolated Funding	0	0	67	Other Enterprise Operations	23,002	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	27	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,780,943	3,482,379	70	Total Non-Instructional Services	346,593	280,600
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,060	82,554
25	Adult Education	0	0	72	Debt Service	278,448	290,178
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	24,100	23,304	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	2,339	3,563	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,845,370	5,340,325
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	21,543	285,510
29	Alternative Learning Environment (ALE)	21,371	9,629	78	Less: Debt Service	278,448	290,178
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,545,379	4,764,636
31	National School Lunch Act (NSLA)	178,560	172,608	80	Exclusions from Current Expenditures	317,955	
32	Other Special Education	118,029	0	81	Net Current Expenditures	4,227,424	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,991	
34	School Food Service	2,145	2,100	83	Personnel - Non-Federal Certified Clsrm FTEs	44.92	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,856	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	48.76	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,371	
38	Other Non-Instructional Programs	3,224	2,764	87.1	Legal Balance (funds 1-2-4)	1,625,166	
39	Total Restricted Revenue from State Sources	349,818	213,968	87.2	Categorical Fund Balance	293	
40	Total Restricted Revenue from Federal Sources	1,123,885	1,634,479	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,624,873	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	691,102	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	4,941	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,941	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,259,587	5,330,826				

Annual Statistical Report 2008-2009

County: NEVADA

PRESCOTT SCHOOL DISTRICT

LEA:5006000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	282		CURRENT EXPENDITURES			
2	ADA	978		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	3,185,072	3,046,990
4	4 QTR ADM	1,020		50	Special Education	699,839	587,173
5	Prior Year 3QTR ADM	1,061		51	Workforce Education	282,399	276,359
6	Assessment	53,363,950		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	320,175	429,584
8	URT Mills	25.00		54	Other	225,780	214,618
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,713,265	4,554,724
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.10		56	General Administration	341,651	270,694
12	Total Mills	35.10		57	Central Services	429,828	461,911
13	Total Debt Bond/Non-Bond	6,115,000		58	Maintenance & Operations of Plant	829,426	796,284
State and Local Revenue:				59	Student Transportation	303,382	439,406
14	Property Tax Receipts (Including URT)	1,713,377	1,667,675	60	Other District Level Support Services	19,527	27,880
15	Other Local Receipts	419,393	391,495	61	Total District Support Services	1,923,813	1,996,176
16	Revenue from Intermediate Sources	100,045	100,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,854,607	4,709,599	62	Student Support Services	371,274	381,962
17.2	Enhanced Educational Funding	92,328	35,794	63	Instructional Staff Support Services	734,754	1,565,621
17.3	Tax Collection Rate Guarantee	67,791	66,972	64	School Administration	465,075	484,289
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,571,103	2,431,872
19	Declining Enrollment Funding	0	113,848	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	503,565	527,233
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	47,078	40,353	68	Community Operations	0	800
23	Other Unrestricted State Funding	400	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,295,019	7,125,736	70	Total Non-Instructional Services	503,565	528,033
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	4,573	1,159,175
25	Adult Education	0	0	72	Debt Service	378,710	379,686
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	43,861	42,257	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	24,256	16,032	75	Other Non-Programmed Costs	1,194	0
Special Education:				76	Total Expenditures	9,096,223	11,049,665
28	Gifted & Talented	150	150	77	Less: Capital Expenditures	229,476	1,781,818
29	Alternative Learning Environment (ALE)	29,985	5,648	78	Less: Debt Service	378,710	379,686
30	English Language Learner (ELL)	5,274	0	79	Total Current Expenditures	8,488,037	8,888,161
31	National School Lunch Act (NSLA)	529,895	729,120	80	Exclusions from Current Expenditures	601,503	
32	Other Special Education	7,818	5,353	81	Net Current Expenditures	7,886,533	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,067	
34	School Food Service	4,027	4,000	83	Personnel - Non-Federal Certified Clsrm FTEs	79.77	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,625	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	86.91	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,772	
38	Other Non-Instructional Programs	198,682	327,938	87.1	Legal Balance (funds 1-2-4)	1,165,161	
39	Total Restricted Revenue from State Sources	843,949	1,130,498	87.2	Categorical Fund Balance	136,974	
40	Total Restricted Revenue from Federal Sources	1,126,058	2,442,449	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,028,187	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	458,367	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	1,692				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	237	0				
46	Other	0	0				
47	Total Other Sources of Funds	237	1,692				
48	Total Revenue and Other Sources of Funds from All Sources	9,265,262	10,700,375				

Annual Statistical Report 2008-2009

County: NEVADA

NEVADA SCHOOL DISTRICT

LEA:5008000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	306		CURRENT EXPENDITURES			
2	ADA	394		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	1,611,870	1,728,698
4	4 QTR ADM	415		50	Special Education	178,074	213,682
5	Prior Year 3QTR ADM	424		51	Workforce Education	161,572	164,963
6	Assessment	33,660,629		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	72,917	122,207
8	URT Mills	25.00		54	Other	24,417	24,142
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,048,849	2,253,692
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.80		56	General Administration	149,406	144,386
12	Total Mills	34.80		57	Central Services	136,621	140,318
13	Total Debt Bond/Non-Bond	875,572		58	Maintenance & Operations of Plant	393,502	364,645
State and Local Revenue:				59	Student Transportation	251,105	201,580
14	Property Tax Receipts (Including URT)	1,061,419	1,061,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	278,549	341,055	61	Total District Support Services	930,635	850,928
16	Revenue from Intermediate Sources	39,581	40,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,673,109	1,635,633	62	Student Support Services	226,338	259,910
17.2	Enhanced Educational Funding	36,852	14,583	63	Instructional Staff Support Services	275,406	291,697
17.3	Tax Collection Rate Guarantee	25,269	26,000	64	School Administration	226,949	142,922
18	Student Growth Funding	0	0	65	Total School Level Support Services	728,693	694,529
19	Declining Enrollment Funding	0	20,490	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	352,577	359,583
21	Isolated Funding	243,376	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	101
23	Other Unrestricted State Funding	700	700	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,358,855	3,139,461	70	Total Non-Instructional Services	352,577	359,683
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	340,541
25	Adult Education	0	0	72	Debt Service	237,942	260,529
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,507	17,216	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,200	6,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,298,696	4,759,903
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	129,055	378,096
29	Alternative Learning Environment (ALE)	894	0	78	Less: Debt Service	237,942	260,529
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,931,699	4,121,278
31	National School Lunch Act (NSLA)	309,504	324,384	80	Exclusions from Current Expenditures	467,304	
32	Other Special Education	3,123	3,200	81	Net Current Expenditures	3,464,395	
33	Workforce Education	39,288	0	82	Per Pupil Expenditures	8,796	
34	School Food Service	1,338	1,400	83	Personnel - Non-Federal Certified Clsrm FTEs	40.78	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,272	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	45.04	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,205	
38	Other Non-Instructional Programs	13,286	11,307	87.1	Legal Balance (funds 1-2-4)	327,686	
39	Total Restricted Revenue from State Sources	395,139	363,507	87.2	Categorical Fund Balance	14,760	
40	Total Restricted Revenue from Federal Sources	523,414	1,043,156	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	312,926	
41	Financing Sources	187,075	150,000	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	187,075	150,000				
48	Total Revenue and Other Sources of Funds from All Sources	4,464,483	4,696,124				

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County: NEWTON

JASPER SCHOOL DISTRICT

LEA:5102000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	664		CURRENT EXPENDITURES			
2	ADA	853		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	3,534,265	3,708,956
4	4 QTR ADM	884		50	Special Education	566,870	782,533
5	Prior Year 3QTR ADM	870		51	Workforce Education	465,645	472,418
6	Assessment	54,376,221		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	284,723	362,416
8	URT Mills	25.00		54	Other	73,912	81,752
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,925,414	5,408,074
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	264,804	254,843
12	Total Mills	35.90		57	Central Services	61,389	38,510
13	Total Debt Bond/Non-Bond	5,747,743		58	Maintenance & Operations of Plant	976,954	1,116,798
State and Local Revenue:				59	Student Transportation	932,649	637,676
14	Property Tax Receipts (Including URT)	1,747,794	1,867,798	60	Other District Level Support Services	65,242	68,419
15	Other Local Receipts	466,916	222,746	61	Total District Support Services	2,301,038	2,116,246
16	Revenue from Intermediate Sources	33	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,527,544	3,611,223	62	Student Support Services	383,796	442,278
17.2	Enhanced Educational Funding	75,699	30,845	63	Instructional Staff Support Services	437,246	714,302
17.3	Tax Collection Rate Guarantee	83,205	83,205	64	School Administration	584,345	524,218
18	Student Growth Funding	69,106	69,106	65	Total School Level Support Services	1,405,386	1,680,798
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	472,527	479,268
21	Isolated Funding	1,155,046	1,155,046	67	Other Enterprise Operations	16,020	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	805	0
23	Other Unrestricted State Funding	1,172	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,126,516	7,039,969	70	Total Non-Instructional Services	489,352	479,268
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,424,987	1,105,010
25	Adult Education	0	0	72	Debt Service	488,202	427,031
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	35,961	36,414	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	308,215	312,685	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	12,102,197	11,216,426
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	2,821,798	1,580,864
29	Alternative Learning Environment (ALE)	7,151	12,473	78	Less: Debt Service	488,202	427,031
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,792,197	9,208,531
31	National School Lunch Act (NSLA)	257,920	277,264	80	Exclusions from Current Expenditures	801,281	
32	Other Special Education	62,123	71,000	81	Net Current Expenditures	7,990,917	
33	Workforce Education	6,500	0	82	Per Pupil Expenditures	9,370	
34	School Food Service	3,476	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	71.34	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,755	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	76.66	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,592	
38	Other Non-Instructional Programs	732,476	450,276	87.1	Legal Balance (funds 1-2-4)	1,899,976	
39	Total Restricted Revenue from State Sources	1,413,822	1,163,612	87.2	Categorical Fund Balance	11,340	
40	Total Restricted Revenue from Federal Sources	1,550,244	2,658,735	87.3	Deposits with Paying Agents (QZAB)	116,446	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,772,190	
41	Financing Sources	1,157,299	0	88	Building Fund Balance (fund 3)	614,942	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	30,736				
46	Other	0	0				
47	Total Other Sources of Funds	1,157,299	30,736				
48	Total Revenue and Other Sources of Funds from All Sources	11,247,881	10,893,052				

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County: NEWTON

DEER/MT. JUDEA SCHOOL DISTRICT

LEA:5106000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	394		CURRENT EXPENDITURES			
2	ADA	354		Instruction:			
3	ADA pct Change over 5 Yrs.	(21%)		49	Regular Instruction	1,637,076	1,630,122
4	4 QTR ADM	379		50	Special Education	207,746	215,067
5	Prior Year 3QTR ADM	378		51	Workforce Education	214,293	301,494
6	Assessment	20,575,027		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	269,553	379,257
8	URT Mills	25.00		54	Other	151,541	161,755
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,480,209	2,687,696
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	195,803	235,312
12	Total Mills	33.00		57	Central Services	91,831	63,283
13	Total Debt Bond/Non-Bond	1,951,892		58	Maintenance & Operations of Plant	391,801	339,516
State and Local Revenue:				59	Student Transportation	313,811	391,722
14	Property Tax Receipts (Including URT)	621,565	665,000	60	Other District Level Support Services	45	0
15	Other Local Receipts	192,245	60,500	61	Total District Support Services	993,291	1,029,834
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,480,540	1,440,771	62	Student Support Services	90,911	89,326
17.2	Enhanced Educational Funding	32,846	13,258	63	Instructional Staff Support Services	325,477	393,391
17.3	Tax Collection Rate Guarantee	25,359	0	64	School Administration	172,642	211,087
18	Student Growth Funding	8,742	0	65	Total School Level Support Services	589,029	693,805
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	274,261	244,716
21	Isolated Funding	722,096	721,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	11,857	10,163	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	2,489	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,097,739	2,910,692	70	Total Non-Instructional Services	274,261	245,716
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	37,313	291,380
25	Adult Education	0	0	72	Debt Service	188,712	148,545
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	15,604	15,652	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	295,913	0	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	4,630,634	5,096,975
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	52,091	546,070
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	188,712	148,545
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,389,830	4,402,360
31	National School Lunch Act (NSLA)	275,776	280,736	80	Exclusions from Current Expenditures	513,021	
32	Other Special Education	2,779	0	81	Net Current Expenditures	3,876,809	
33	Workforce Education	5,688	0	82	Per Pupil Expenditures	10,954	
34	School Food Service	1,788	0	83	Personnel - Non-Federal Certified Clsrm FTEs	44.80	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,676	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	49.51	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,580	
38	Other Non-Instructional Programs	22,728	20,729	87.1	Legal Balance (funds 1-2-4)	1,662,112	
39	Total Restricted Revenue from State Sources	620,276	317,117	87.2	Categorical Fund Balance	42,854	
40	Total Restricted Revenue from Federal Sources	1,159,606	1,715,052	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,619,259	
41	Financing Sources	350,000	0	88	Building Fund Balance (fund 3)	323,203	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	13,400	0				
46	Other	0	0				
47	Total Other Sources of Funds	363,400	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,241,021	4,942,861				

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County: OUACHITA

BEARDEN SCHOOL DISTRICT

LEA:5201000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	274		CURRENT EXPENDITURES			
2	ADA	573		Instruction:			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	2,238,842	2,247,563
4	4 QTR ADM	607		50	Special Education	210,013	318,039
5	Prior Year 3QTR ADM	615		51	Workforce Education	97,818	101,123
6	Assessment	31,682,783		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	226,965	330,409
8	URT Mills	25.00		54	Other	45,296	93,910
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,818,934	3,091,045
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.90		56	General Administration	180,429	207,756
12	Total Mills	34.90		57	Central Services	112,398	100,039
13	Total Debt Bond/Non-Bond	2,836,072		58	Maintenance & Operations of Plant	474,914	558,854
State and Local Revenue:				59	Student Transportation	172,457	288,026
14	Property Tax Receipts (Including URT)	990,629	956,316	60	Other District Level Support Services	3,181	5,000
15	Other Local Receipts	468,300	97,250	61	Total District Support Services	943,379	1,159,675
16	Revenue from Intermediate Sources	65,881	45,881	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,776,545	2,750,844	62	Student Support Services	182,706	272,428
17.2	Enhanced Educational Funding	53,462	21,284	63	Instructional Staff Support Services	402,515	457,813
17.3	Tax Collection Rate Guarantee	30,325	0	64	School Administration	286,748	238,725
18	Student Growth Funding	0	0	65	Total School Level Support Services	871,970	968,966
19	Declining Enrollment Funding	32,332	18,866	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	306,426	345,277
21	Isolated Funding	0	0	67	Other Enterprise Operations	29,156	8,560
22	Supplemental Millage Incentive Funding	19,127	16,395	68	Community Operations	0	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,436,950	3,906,836	70	Total Non-Instructional Services	335,583	354,337
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,118	161,805
25	Adult Education	0	0	72	Debt Service	278,426	272,525
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,398	25,128	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,888	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,255,409	6,008,352
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	30,479	340,805
29	Alternative Learning Environment (ALE)	26,288	42,865	78	Less: Debt Service	278,426	272,525
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,946,504	5,395,022
31	National School Lunch Act (NSLA)	289,663	363,730	80	Exclusions from Current Expenditures	579,573	
32	Other Special Education	4,489	4,000	81	Net Current Expenditures	4,366,931	
33	Workforce Education	61,750	50,000	82	Per Pupil Expenditures	7,616	
34	School Food Service	2,506	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	41.99	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,707	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	47.49	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,604	
38	Other Non-Instructional Programs	65,179	61,516	87.1	Legal Balance (funds 1-2-4)	1,224,209	
39	Total Restricted Revenue from State Sources	486,161	549,739	87.2	Categorical Fund Balance	93,597	
40	Total Restricted Revenue from Federal Sources	869,872	1,226,134	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,130,612	
41	Financing Sources	(1,482)	0	88	Building Fund Balance (fund 3)	58,901	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	(1,482)	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,791,502	5,682,709				

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County: OUACHITA

CAMDEN FAIRVIEW SCHOOL DIST.

LEA:5204000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	333		CURRENT EXPENDITURES			
2	ADA	2,333		Instruction:			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	8,079,226	8,710,443
4	4 QTR ADM	2,481		50	Special Education	1,185,369	1,460,866
5	Prior Year 3QTR ADM	2,580		51	Workforce Education	721,056	1,066,766
6	Assessment	140,736,681		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,385,005	1,909,910
8	URT Mills	25.00		54	Other	1,351,874	1,356,225
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	12,722,529	14,504,210
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	570,394	595,260
12	Total Mills	34.00		57	Central Services	436,261	491,851
13	Total Debt Bond/Non-Bond	14,430,000		58	Maintenance & Operations of Plant	2,403,691	3,386,381
State and Local Revenue:				59	Student Transportation	1,029,783	1,368,236
14	Property Tax Receipts (Including URT)	4,378,732	4,478,372	60	Other District Level Support Services	115,679	52,350
15	Other Local Receipts	1,059,984	850,360	61	Total District Support Services	4,555,808	5,894,079
16	Revenue from Intermediate Sources	276,603	225,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,505,785	11,052,706	62	Student Support Services	1,604,153	1,829,106
17.2	Enhanced Educational Funding	224,459	86,760	63	Instructional Staff Support Services	2,223,157	2,832,455
17.3	Tax Collection Rate Guarantee	109,639	0	64	School Administration	1,507,179	1,274,381
18	Student Growth Funding	0	0	65	Total School Level Support Services	5,334,489	5,935,942
19	Declining Enrollment Funding	385,750	298,557	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,584,103	1,589,474
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	67,616	57,956	68	Community Operations	20,854	2,750
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	18,008,918	17,049,711	70	Total Non-Instructional Services	1,604,957	1,592,224
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	705,619	297,200
25	Adult Education	0	0	72	Debt Service	619,667	705,397
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	106,631	102,427	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,894	32,263	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	25,543,069	28,929,052
28	Gifted & Talented	1,700	0	77	Less: Capital Expenditures	1,026,363	1,835,655
29	Alternative Learning Environment (ALE)	256,700	161,220	78	Less: Debt Service	619,667	705,397
30	English Language Learner (ELL)	2,930	0	79	Total Current Expenditures	23,897,039	26,388,000
31	National School Lunch Act (NSLA)	1,854,048	1,793,536	80	Exclusions from Current Expenditures	2,192,487	
32	Other Special Education	22,306	17,352	81	Net Current Expenditures	21,704,553	
33	Workforce Education	143,000	326,375	82	Per Pupil Expenditures	9,305	
34	School Food Service	15,732	15,402	83	Personnel - Non-Federal Certified Clsrm FTEs	173.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,139	
36	Early Childhood Programs	495,117	498,107	85	Personnel - Non-Federal Certified FTEs	201.89	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,563	
38	Other Non-Instructional Programs	1,114,006	238,958	87.1	Legal Balance (funds 1-2-4)	3,844,275	
39	Total Restricted Revenue from State Sources	4,039,065	3,185,640	87.2	Categorical Fund Balance	123,550	
40	Total Restricted Revenue from Federal Sources	4,122,388	7,518,781	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,720,724	
41	Financing Sources	32,136	0	88	Building Fund Balance (fund 3)	458,811	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	92,542	24,700				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	20,242	0				
46	Other	0	0				
47	Total Other Sources of Funds	144,920	24,700				
48	Total Revenue and Other Sources of Funds from All Sources	26,315,291	27,778,832				

Annual Statistical Report 2008-2009

County: OUACHITA

HARMONY GROVE SCHOOL DISTRICT

LEA:5205000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	372		CURRENT EXPENDITURES			
2	ADA	996		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	4,262,409	3,987,427
4	4 QTR ADM	1,038		50	Special Education	357,440	365,319
5	Prior Year 3QTR ADM	1,039		51	Workforce Education	389,558	422,340
6	Assessment	41,710,635		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	270,063	387,704
8	URT Mills	25.00		54	Other	205,436	210,144
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,484,906	5,372,934
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.20		56	General Administration	288,704	327,268
12	Total Mills	40.20		57	Central Services	63,276	62,476
13	Total Debt Bond/Non-Bond	4,125,000		58	Maintenance & Operations of Plant	820,947	924,248
State and Local Revenue:				59	Student Transportation	499,266	751,454
14	Property Tax Receipts (Including URT)	1,475,909	1,524,017	60	Other District Level Support Services	3,008	3,000
15	Other Local Receipts	575,443	284,019	61	Total District Support Services	1,675,202	2,068,446
16	Revenue from Intermediate Sources	179,536	115,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,985,692	5,068,640	62	Student Support Services	387,730	398,291
17.2	Enhanced Educational Funding	90,390	36,310	63	Instructional Staff Support Services	862,430	1,064,040
17.3	Tax Collection Rate Guarantee	54,476	0	64	School Administration	439,522	438,427
18	Student Growth Funding	8,669	0	65	Total School Level Support Services	1,689,682	1,900,758
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	526,109	198,198
21	Isolated Funding	249,767	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	74,680	64,011	68	Community Operations	0	1,695
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,694,911	7,091,997	70	Total Non-Instructional Services	526,109	199,893
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	105,095
25	Adult Education	0	0	72	Debt Service	307,194	302,828
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,940	42,867	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	301,783	0	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	9,750,911	9,949,955
28	Gifted & Talented	1,602	0	77	Less: Capital Expenditures	86,775	645,652
29	Alternative Learning Environment (ALE)	18,040	14,952	78	Less: Debt Service	307,194	302,828
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	9,356,942	9,001,475
31	National School Lunch Act (NSLA)	249,984	265,856	80	Exclusions from Current Expenditures	861,850	
32	Other Special Education	7,647	0	81	Net Current Expenditures	8,495,092	
33	Workforce Education	31,959	0	82	Per Pupil Expenditures	8,532	
34	School Food Service	4,302	0	83	Personnel - Non-Federal Certified Clsrm FTEs	87.85	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,166	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	96.86	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,178	
38	Other Non-Instructional Programs	120,657	111,746	87.1	Legal Balance (funds 1-2-4)	1,356,533	
39	Total Restricted Revenue from State Sources	778,914	435,421	87.2	Categorical Fund Balance	51,003	
40	Total Restricted Revenue from Federal Sources	871,314	1,110,313	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,305,530	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	105,095	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,000	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,348,138	8,637,731				

Annual Statistical Report 2008-2009

County: OUACHITA

STEPHENS SCHOOL DISTRICT

LEA:5206000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	225		CURRENT EXPENDITURES			
2	ADA	368		Instruction:			
3	ADA pct Change over 5 Yrs.	(34%)		49	Regular Instruction	1,856,366	1,437,198
4	4 QTR ADM	377		50	Special Education	239,409	248,489
5	Prior Year 3QTR ADM	435		51	Workforce Education	94,359	6,317
6	Assessment	35,233,979		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	257,024	266,629
8	URT Mills	25.00		54	Other	102,865	45,024
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,550,024	2,003,657
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.00		56	General Administration	219,066	232,219
12	Total Mills	34.00		57	Central Services	148,010	130,366
13	Total Debt Bond/Non-Bond	910,000		58	Maintenance & Operations of Plant	306,528	401,658
State and Local Revenue:				59	Student Transportation	211,460	296,930
14	Property Tax Receipts (Including URT)	1,167,567	1,165,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	190,491	63,000	61	Total District Support Services	885,063	1,061,172
16	Revenue from Intermediate Sources	46,466	46,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,682,759	1,320,778	62	Student Support Services	196,138	234,865
17.2	Enhanced Educational Funding	37,844	13,108	63	Instructional Staff Support Services	585,632	856,887
17.3	Tax Collection Rate Guarantee	28,427	0	64	School Administration	135,119	158,809
18	Student Growth Funding	0	0	65	Total School Level Support Services	916,890	1,250,561
19	Declining Enrollment Funding	148,748	178,597	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	314,089	314,339
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,813	9,268	68	Community Operations	0	300
23	Other Unrestricted State Funding	25,543	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,338,657	2,795,751	70	Total Non-Instructional Services	314,089	314,639
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	18,890	873,479
25	Adult Education	0	0	72	Debt Service	259,496	59,495
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,978	15,474	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	104,497	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,944,451	5,563,003
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	49,336	979,329
29	Alternative Learning Environment (ALE)	0	30,594	78	Less: Debt Service	259,496	59,495
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,635,619	4,524,179
31	National School Lunch Act (NSLA)	350,176	314,464	80	Exclusions from Current Expenditures	593,237	
32	Other Special Education	2,658	0	81	Net Current Expenditures	4,042,382	
33	Workforce Education	64,038	0	82	Per Pupil Expenditures	10,976	
34	School Food Service	1,918	0	83	Personnel - Non-Federal Certified Clsrm FTEs	36.55	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,183	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	43.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,296	
38	Other Non-Instructional Programs	13,590	10,283	87.1	Legal Balance (funds 1-2-4)	1,319,992	
39	Total Restricted Revenue from State Sources	554,855	370,815	87.2	Categorical Fund Balance	115,676	
40	Total Restricted Revenue from Federal Sources	858,729	2,032,548	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,204,316	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,930	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,752,241	5,199,114				

Annual Statistical Report 2008-2009

County: PERRY

EAST END SCHOOL DISTRICT

LEA:5301000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	95		CURRENT EXPENDITURES			
2	ADA	605		Instruction:			
3	ADA pct Change over 5 Yrs.	(11%)		49	Regular Instruction	2,107,137	1,787,899
4	4 QTR ADM	646		50	Special Education	455,392	438,121
5	Prior Year 3QTR ADM	683		51	Workforce Education	185,023	192,268
6	Assessment	27,920,535		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	182,743	210,206
8	URT Mills	25.00		54	Other	238,237	237,622
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,168,532	2,866,116
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.87		56	General Administration	239,589	239,850
12	Total Mills	36.87		57	Central Services	85,836	85,968
13	Total Debt Bond/Non-Bond	3,507,296		58	Maintenance & Operations of Plant	514,736	551,258
State and Local Revenue:				59	Student Transportation	304,093	273,460
14	Property Tax Receipts (Including URT)	1,035,249	1,007,200	60	Other District Level Support Services	12,634	13,000
15	Other Local Receipts	296,521	114,600	61	Total District Support Services	1,156,886	1,163,535
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,225,704	3,065,401	62	Student Support Services	203,570	202,488
17.2	Enhanced Educational Funding	59,458	22,763	63	Instructional Staff Support Services	375,154	407,369
17.3	Tax Collection Rate Guarantee	24,764	25,000	64	School Administration	241,475	229,731
18	Student Growth Funding	0	0	65	Total School Level Support Services	820,200	839,588
19	Declining Enrollment Funding	0	97,639	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	384,815	391,083
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	57,504	49,289	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,699,200	4,381,892	70	Total Non-Instructional Services	384,815	391,583
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	9,200	0
25	Adult Education	0	0	72	Debt Service	336,469	254,321
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,246	26,873	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	29,338	0	75	Other Non-Programmed Costs	11,099	0
Special Education:				76	Total Expenditures	5,887,201	5,515,143
28	Gifted & Talented	450	0	77	Less: Capital Expenditures	150,705	60,089
29	Alternative Learning Environment (ALE)	46,603	42,905	78	Less: Debt Service	336,469	254,321
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,400,026	5,200,733
31	National School Lunch Act (NSLA)	166,656	178,064	80	Exclusions from Current Expenditures	562,519	
32	Other Special Education	23,685	18,043	81	Net Current Expenditures	4,837,507	
33	Workforce Education	9,209	0	82	Per Pupil Expenditures	8,000	
34	School Food Service	2,536	0	83	Personnel - Non-Federal Certified Clsrm FTEs	52.45	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,730	
36	Early Childhood Programs	93,478	97,200	85	Personnel - Non-Federal Certified FTEs	55.73	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,509	
38	Other Non-Instructional Programs	85,613	71,591	87.1	Legal Balance (funds 1-2-4)	1,028,737	
39	Total Restricted Revenue from State Sources	485,813	434,676	87.2	Categorical Fund Balance	34,201	
40	Total Restricted Revenue from Federal Sources	657,903	593,262	87.3	Deposits with Paying Agents (QZAB)	185,351	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	809,185	
41	Financing Sources	185,351	0	88	Building Fund Balance (fund 3)	187,446	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	63,034	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,800	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	187,151	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,030,068	5,409,830				

Annual Statistical Report 2008-2009

County: PERRY

PERRYVILLE SCHOOL DISTRICT

LEA:5303000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	408		CURRENT EXPENDITURES			
2	ADA	975		Instruction:			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	3,398,252	3,184,035
4	4 QTR ADM	1,045		50	Special Education	502,255	578,376
5	Prior Year 3QTR ADM	1,062		51	Workforce Education	290,269	328,405
6	Assessment	57,721,552		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	193,007	231,020
8	URT Mills	25.00		54	Other	386,248	407,237
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,770,032	4,729,074
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.98		56	General Administration	272,020	298,623
12	Total Mills	34.98		57	Central Services	189,471	132,805
13	Total Debt Bond/Non-Bond	4,800,000		58	Maintenance & Operations of Plant	746,921	799,466
State and Local Revenue:				59	Student Transportation	417,812	456,422
14	Property Tax Receipts (Including URT)	1,532,937	1,617,000	60	Other District Level Support Services	15,891	19,866
15	Other Local Receipts	502,700	187,700	61	Total District Support Services	1,642,115	1,707,182
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,898,862	4,924,480	62	Student Support Services	402,676	476,817
17.2	Enhanced Educational Funding	92,377	36,682	63	Instructional Staff Support Services	257,434	349,602
17.3	Tax Collection Rate Guarantee	49,187	0	64	School Administration	426,400	391,970
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,086,510	1,218,389
19	Declining Enrollment Funding	0	40,567	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	460,073	479,253
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	54,437	46,660	68	Community Operations	0	530
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,130,850	6,853,089	70	Total Non-Instructional Services	460,073	479,783
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	169,437	3,100
25	Adult Education	0	0	72	Debt Service	320,646	322,663
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	43,885	43,306	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	17,319	6,200	75	Other Non-Programmed Costs	29,989	0
Special Education:				76	Total Expenditures	8,478,802	8,460,190
28	Gifted & Talented	300	0	77	Less: Capital Expenditures	225,995	110,735
29	Alternative Learning Environment (ALE)	10,523	55,257	78	Less: Debt Service	320,646	322,663
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,932,161	8,026,792
31	National School Lunch Act (NSLA)	230,094	231,136	80	Exclusions from Current Expenditures	599,086	
32	Other Special Education	20,890	0	81	Net Current Expenditures	7,333,075	
33	Workforce Education	15,829	9,750	82	Per Pupil Expenditures	7,522	
34	School Food Service	2,950	0	83	Personnel - Non-Federal Certified Clsrm FTEs	70.86	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,435	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	76.36	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,468	
38	Other Non-Instructional Programs	109,826	101,179	87.1	Legal Balance (funds 1-2-4)	2,246,097	
39	Total Restricted Revenue from State Sources	451,615	446,828	87.2	Categorical Fund Balance	68,438	
40	Total Restricted Revenue from Federal Sources	972,235	1,051,110	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,177,659	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	494,290	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,554,700	8,351,027				

Annual Statistical Report 2008-2009

County: PHILLIPS

BARTON-LEXA SCHOOL DISTRICT

LEA:5401000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	146		CURRENT EXPENDITURES			
2	ADA	716		Instruction:			
3	ADA pct Change over 5 Yrs.	(14%)		49	Regular Instruction	2,983,427	3,083,938
4	4 QTR ADM	764		50	Special Education	269,092	294,843
5	Prior Year 3QTR ADM	775		51	Workforce Education	174,511	180,076
6	Assessment	28,376,747		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	322,850	427,717
8	URT Mills	25.00		54	Other	48,769	50,234
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,798,649	4,036,808
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.60		56	General Administration	289,726	217,868
12	Total Mills	28.60		57	Central Services	221,530	197,866
13	Total Debt Bond/Non-Bond	854,258		58	Maintenance & Operations of Plant	763,652	627,278
State and Local Revenue:				59	Student Transportation	183,244	212,581
14	Property Tax Receipts (Including URT)	848,975	741,991	60	Other District Level Support Services	0	6,500
15	Other Local Receipts	486,815	387,051	61	Total District Support Services	1,458,152	1,262,093
16	Revenue from Intermediate Sources	18	20	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,803,468	3,845,594	62	Student Support Services	215,035	228,710
17.2	Enhanced Educational Funding	67,424	26,914	63	Instructional Staff Support Services	199,129	270,059
17.3	Tax Collection Rate Guarantee	62,809	0	64	School Administration	264,517	278,658
18	Student Growth Funding	0	0	65	Total School Level Support Services	678,680	777,427
19	Declining Enrollment Funding	60,640	17,745	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	386,572	380,514
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	37,441	32,092	68	Community Operations	0	0
23	Other Unrestricted State Funding	26,667	27,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,394,257	5,078,407	70	Total Non-Instructional Services	386,572	380,514
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	745,182	1,165,194
25	Adult Education	0	0	72	Debt Service	55,316	56,971
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	32,030	31,774	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,771	8,875	75	Other Non-Programmed Costs	24,785	135
Special Education:				76	Total Expenditures	7,147,336	7,679,142
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	772,913	1,213,644
29	Alternative Learning Environment (ALE)	5,891	8,695	78	Less: Debt Service	55,316	56,971
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,319,106	6,408,527
31	National School Lunch Act (NSLA)	249,488	253,456	80	Exclusions from Current Expenditures	661,726	
32	Other Special Education	5,865	5,870	81	Net Current Expenditures	5,657,380	
33	Workforce Education	4,875	5,000	82	Per Pupil Expenditures	7,903	
34	School Food Service	3,003	3,100	83	Personnel - Non-Federal Certified Clsrm FTEs	53.79	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,501	
36	Early Childhood Programs	94,552	97,200	85	Personnel - Non-Federal Certified FTEs	57.09	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,496	
38	Other Non-Instructional Programs	484,946	783,413	87.1	Legal Balance (funds 1-2-4)	3,834,404	
39	Total Restricted Revenue from State Sources	889,422	1,197,383	87.2	Categorical Fund Balance	182,447	
40	Total Restricted Revenue from Federal Sources	783,185	1,416,495	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,651,957	
41	Financing Sources	280,432	0	88	Building Fund Balance (fund 3)	137,611	
42	Balances from Consolidated/Annexed District	24,785	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	305,217	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,372,080	7,692,285				

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County: PHILLIPS

HELENA/ W.HELENA SCHOOL DIST.

LEA:5403000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	120		CURRENT EXPENDITURES			
2	ADA	2,381		Instruction:			
3	ADA pct Change over 5 Yrs.	(20%)		49	Regular Instruction	10,714,740	11,154,355
4	4 QTR ADM	2,565		50	Special Education	1,561,736	1,825,095
5	Prior Year 3QTR ADM	2,737		51	Workforce Education	1,199,563	885,783
6	Assessment	109,765,477		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,068,408	2,739,458
8	URT Mills	25.00		54	Other	513,716	675,489
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	16,058,163	17,280,180
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.10		56	General Administration	1,065,833	855,290
12	Total Mills	34.10		57	Central Services	700,496	729,510
13	Total Debt Bond/Non-Bond	8,180,000		58	Maintenance & Operations of Plant	3,233,868	5,629,385
State and Local Revenue:				59	Student Transportation	1,085,554	891,773
14	Property Tax Receipts (Including URT)	3,485,591	3,822,147	60	Other District Level Support Services	36,316	22,298
15	Other Local Receipts	706,703	340,500	61	Total District Support Services	6,122,067	8,128,257
16	Revenue from Intermediate Sources	38,312	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,099,848	13,867,053	62	Student Support Services	1,036,343	1,413,685
17.2	Enhanced Educational Funding	238,134	90,279	63	Instructional Staff Support Services	2,704,685	5,199,770
17.3	Tax Collection Rate Guarantee	262,959	0	64	School Administration	1,606,361	1,818,774
18	Student Growth Funding	0	0	65	Total School Level Support Services	5,347,389	8,432,229
19	Declining Enrollment Funding	410,568	465,816	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,784,013	1,619,766
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	248,992	213,422	68	Community Operations	0	4,806
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	18,491,107	18,799,217	70	Total Non-Instructional Services	1,784,013	1,624,572
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	360,156	1,825,103
25	Adult Education	0	0	72	Debt Service	804,143	805,520
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	113,127	106,581	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	53,415	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	30,475,931	38,095,860
28	Gifted & Talented	865	0	77	Less: Capital Expenditures	840,586	5,267,065
29	Alternative Learning Environment (ALE)	75,003	62,448	78	Less: Debt Service	804,143	805,520
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	28,831,202	32,023,275
31	National School Lunch Act (NSLA)	3,688,752	3,520,608	80	Exclusions from Current Expenditures	2,801,878	
32	Other Special Education	20,160	0	81	Net Current Expenditures	26,029,324	
33	Workforce Education	108,875	0	82	Per Pupil Expenditures	10,932	
34	School Food Service	13,347	10,000	83	Personnel - Non-Federal Certified Clsrm FTEs	209.70	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,144	
36	Early Childhood Programs	341,800	350,000	85	Personnel - Non-Federal Certified FTEs	232.69	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,225	
38	Other Non-Instructional Programs	303,586	272,554	87.1	Legal Balance (funds 1-2-4)	4,657,450	
39	Total Restricted Revenue from State Sources	4,718,930	4,322,191	87.2	Categorical Fund Balance	1,466,495	
40	Total Restricted Revenue from Federal Sources	4,862,910	13,621,953	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,190,955	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	8,000	0				
45	Compensation for Loss of Fixed Assets	293,439	0				
46	Other	0	0				
47	Total Other Sources of Funds	301,439	0				
48	Total Revenue and Other Sources of Funds from All Sources	28,374,386	36,743,361				

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County: PHILLIPS

MARVELL SCHOOL DISTRICT

LEA:5404000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	595		CURRENT EXPENDITURES			
2	ADA	567		Instruction:			
3	ADA pct Change over 5 Yrs.	(36%)		49	Regular Instruction	3,888,472	3,500,442
4	4 QTR ADM	617		50	Special Education	669,586	543,912
5	Prior Year 3QTR ADM	700		51	Workforce Education	188,396	197,625
6	Assessment	55,054,766		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	513,060	416,085
8	URT Mills	25.00		54	Other	134,378	164,315
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,393,892	4,822,379
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.00		56	General Administration	313,020	212,855
12	Total Mills	33.00		57	Central Services	132,975	133,036
13	Total Debt Bond/Non-Bond	2,288,817		58	Maintenance & Operations of Plant	820,499	709,693
State and Local Revenue:				59	Student Transportation	250,768	233,761
14	Property Tax Receipts (Including URT)	1,555,518	1,348,675	60	Other District Level Support Services	11,577	4,000
15	Other Local Receipts	323,618	186,068	61	Total District Support Services	1,528,838	1,293,345
16	Revenue from Intermediate Sources	14	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,729,640	2,287,946	62	Student Support Services	351,534	297,766
17.2	Enhanced Educational Funding	60,897	21,774	63	Instructional Staff Support Services	1,007,321	817,356
17.3	Tax Collection Rate Guarantee	99,847	0	64	School Administration	264,301	184,941
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,623,156	1,300,063
19	Declining Enrollment Funding	305,370	229,882	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	418,285	341,190
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	35,232	17,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,110,137	4,091,345	70	Total Non-Instructional Services	418,285	341,190
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	167,998	0
25	Adult Education	0	0	72	Debt Service	263,641	258,400
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,930	25,706	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	208,389	204,715	75	Other Non-Programmed Costs	59,302	0
Special Education:				76	Total Expenditures	9,455,113	8,015,377
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	458,143	180,383
29	Alternative Learning Environment (ALE)	13,245	0	78	Less: Debt Service	263,641	258,400
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	8,733,329	7,576,594
31	National School Lunch Act (NSLA)	1,013,328	901,728	80	Exclusions from Current Expenditures	1,436,243	
32	Other Special Education	5,722	5,722	81	Net Current Expenditures	7,297,086	
33	Workforce Education	0	0	82	Per Pupil Expenditures	12,862	
34	School Food Service	2,965	2,400	83	Personnel - Non-Federal Certified Clsrm FTEs	63.82	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,780	
36	Early Childhood Programs	133,808	133,800	85	Personnel - Non-Federal Certified FTEs	68.02	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,519	
38	Other Non-Instructional Programs	169,987	283,873	87.1	Legal Balance (funds 1-2-4)	4,116,933	
39	Total Restricted Revenue from State Sources	1,576,375	1,557,944	87.2	Categorical Fund Balance	90,314	
40	Total Restricted Revenue from Federal Sources	2,600,751	2,437,420	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,026,619	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	78,006	
42	Balances from Consolidated/Annexed District	0	13,016	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	13,016				
48	Total Revenue and Other Sources of Funds from All Sources	9,287,263	8,099,725				

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County: PHILLIPS

KIPP DELTA PUBLIC SCHOOLS

LEA:5440700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	339		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,028,294	2,287,926
4	4 QTR ADM	351		50	Special Education	19,134	27,274
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	515,990	280,423
8	URT Mills	0.00		54	Other	14,433	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,577,850	2,595,623
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	39,218	331,326
12	Total Mills	0.00		57	Central Services	20,448	110,366
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	325,684	447,196
State and Local Revenue:				59	Student Transportation	193,810	403,671
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	76,331	132,624
15	Other Local Receipts	1,570,293	2,208,739	61	Total District Support Services	655,491	1,425,183
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	64,781	68,129
17.2	Enhanced Educational Funding	31,001	17,500	63	Instructional Staff Support Services	61,585	0
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	676,631	616,459
18	Student Growth Funding	0	0	65	Total School Level Support Services	802,996	684,588
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	338,942	446,980
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	2,062,794	2,952,500	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,664,088	5,178,739	70	Total Non-Instructional Services	338,942	446,980
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,132,330	0
25	Adult Education	0	0	72	Debt Service	289,945	344,728
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	11,248	20,500	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,027	22,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,797,555	5,497,102
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	3,186,887	195,544
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	289,945	344,728
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,320,723	4,956,830
31	National School Lunch Act (NSLA)	310,117	358,121	80	Exclusions from Current Expenditures	295,312	
32	Other Special Education	2,031	0	81	Net Current Expenditures	3,025,412	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,920	
34	School Food Service	1,088	0	83	Personnel - Non-Federal Certified Clsrm FTEs	7.92	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	95,873	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	7.92	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	95,873	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	1,740,913	
39	Total Restricted Revenue from State Sources	339,511	400,621	87.2	Categorical Fund Balance	322,935	
40	Total Restricted Revenue from Federal Sources	537,022	975,548	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,417,978	
41	Financing Sources	1,200,000	0	88	Building Fund Balance (fund 3)	163,071	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,200,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,740,621	6,554,908				

Annual Statistical Report 2008-2009

County: PIKE

DELIGHT SCHOOL DISTRICT

LEA:5501000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	113		CURRENT EXPENDITURES			
2	ADA	316		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	1,448,328	1,255,350
4	4 QTR ADM	328		50	Special Education	160,379	194,289
5	Prior Year 3QTR ADM	329		51	Workforce Education	221,582	174,224
6	Assessment	19,107,261		52	Adult Education	0	0
7	M&O Mills	32.10		53	Compensatory Education	62,674	55,181
8	URT Mills	25.00		54	Other	67,183	106,531
9	M&O Mills in Excess of URT	7.10		55	Total Instruction	1,960,146	1,785,575
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.90		56	General Administration	143,260	139,568
12	Total Mills	40.00		57	Central Services	178,959	124,483
13	Total Debt Bond/Non-Bond	475,000		58	Maintenance & Operations of Plant	305,897	257,770
State and Local Revenue:				59	Student Transportation	73,414	76,470
14	Property Tax Receipts (Including URT)	767,680	851,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	194,675	78,000	61	Total District Support Services	701,530	598,291
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,452,102	1,479,636	62	Student Support Services	97,269	93,530
17.2	Enhanced Educational Funding	28,637	11,545	63	Instructional Staff Support Services	133,293	141,078
17.3	Tax Collection Rate Guarantee	20,096	20,000	64	School Administration	162,190	148,756
18	Student Growth Funding	0	0	65	Total School Level Support Services	392,752	383,364
19	Declining Enrollment Funding	95,345	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	201,464	185,582
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	21,104	18,069	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,579,640	2,458,250	70	Total Non-Instructional Services	201,464	185,582
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	117,549	60,000
25	Adult Education	0	0	72	Debt Service	26,526	30,680
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	13,604	13,629	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,085	3,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,399,966	3,043,492
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	204,781	91,500
29	Alternative Learning Environment (ALE)	0	1,788	78	Less: Debt Service	26,526	30,680
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,168,659	2,921,312
31	National School Lunch Act (NSLA)	110,608	111,600	80	Exclusions from Current Expenditures	276,494	
32	Other Special Education	3,311	0	81	Net Current Expenditures	2,892,165	
33	Workforce Education	48,937	0	82	Per Pupil Expenditures	9,156	
34	School Food Service	1,343	1,500	83	Personnel - Non-Federal Certified Clsrm FTEs	34,12	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,166	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	36,12	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,618	
38	Other Non-Instructional Programs	11,193	11,050	87.1	Legal Balance (funds 1-2-4)	525,678	
39	Total Restricted Revenue from State Sources	198,081	142,567	87.2	Categorical Fund Balance	26,124	
40	Total Restricted Revenue from Federal Sources	375,127	305,118	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	499,554	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	79,807	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,002	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,002	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,154,850	2,905,935				

Annual Statistical Report 2008-2009

County: PIKE

CENTERPOINT SCHOOL DISTRICT

LEA:5502000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	208		CURRENT EXPENDITURES			
2	ADA	965		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	3,844,832	3,939,868
4	4 QTR ADM	1,039		50	Special Education	504,949	697,847
5	Prior Year 3QTR ADM	1,040		51	Workforce Education	300,883	315,587
6	Assessment	55,276,219		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	239,002	453,470
8	URT Mills	25.00		54	Other	117,543	121,505
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,007,209	5,528,277
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.60		56	General Administration	230,317	241,567
12	Total Mills	38.60		57	Central Services	227,073	377,562
13	Total Debt Bond/Non-Bond	5,105,000		58	Maintenance & Operations of Plant	904,783	857,333
State and Local Revenue:				59	Student Transportation	349,910	404,007
14	Property Tax Receipts (Including URT)	1,840,632	2,078,012	60	Other District Level Support Services	11,862	4,612
15	Other Local Receipts	629,496	350,810	61	Total District Support Services	1,723,944	1,885,081
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,757,208	4,802,451	62	Student Support Services	260,559	309,014
17.2	Enhanced Educational Funding	90,470	36,510	63	Instructional Staff Support Services	514,074	696,123
17.3	Tax Collection Rate Guarantee	103,608	0	64	School Administration	538,105	566,116
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,312,738	1,571,253
19	Declining Enrollment Funding	81,654	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	574,551	544,671
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,082
23	Other Unrestricted State Funding	2,200	1,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,505,268	7,268,783	70	Total Non-Instructional Services	574,551	545,753
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	17,156	635,740
25	Adult Education	0	0	72	Debt Service	470,164	466,725
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	42,979	43,103	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,142	12,142	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,105,762	10,632,829
28	Gifted & Talented	1,000	1,196	77	Less: Capital Expenditures	253,467	916,047
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	470,164	466,725
30	English Language Learner (ELL)	29,300	39,771	79	Total Current Expenditures	8,382,131	9,250,058
31	National School Lunch Act (NSLA)	317,440	319,920	80	Exclusions from Current Expenditures	783,592	
32	Other Special Education	7,677	7,677	81	Net Current Expenditures	7,598,540	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,876	
34	School Food Service	4,127	4,250	83	Personnel - Non-Federal Certified Clsrm FTEs	78.23	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,588	
36	Early Childhood Programs	84,936	84,936	85	Personnel - Non-Federal Certified FTEs	86.23	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,541	
38	Other Non-Instructional Programs	129,999	13,334	87.1	Legal Balance (funds 1-2-4)	1,646,286	
39	Total Restricted Revenue from State Sources	629,600	526,329	87.2	Categorical Fund Balance	63,853	
40	Total Restricted Revenue from Federal Sources	1,072,806	2,297,699	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,582,433	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,207,673	10,092,811				

Annual Statistical Report 2008-2009

County: PIKE

KIRBY SCHOOL DISTRICT

LEA:5503000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	201		CURRENT EXPENDITURES			
2	ADA	417		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	1,764,902	1,514,074
4	4 QTR ADM	442		50	Special Education	177,306	220,731
5	Prior Year 3QTR ADM	447		51	Workforce Education	172,071	170,394
6	Assessment	26,895,945		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	191,083	231,112
8	URT Mills	25.00		54	Other	27,729	26,907
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,333,090	2,163,218
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.00		56	General Administration	114,500	105,140
12	Total Mills	35.00		57	Central Services	38,816	54,338
13	Total Debt Bond/Non-Bond	2,694,730		58	Maintenance & Operations of Plant	328,242	557,887
State and Local Revenue:				59	Student Transportation	149,197	178,454
14	Property Tax Receipts (Including URT)	861,466	905,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	328,627	81,500	61	Total District Support Services	630,756	895,818
16	Revenue from Intermediate Sources	4,182	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,924,479	1,937,364	62	Student Support Services	99,692	114,195
17.2	Enhanced Educational Funding	38,848	15,488	63	Instructional Staff Support Services	190,100	202,860
17.3	Tax Collection Rate Guarantee	29,161	0	64	School Administration	138,381	118,970
18	Student Growth Funding	0	0	65	Total School Level Support Services	428,173	436,025
19	Declining Enrollment Funding	8,336	11,869	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	207,073	197,336
21	Isolated Funding	0	0	67	Other Enterprise Operations	25,569	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	916	2,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,195,449	2,951,221	70	Total Non-Instructional Services	233,559	199,336
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	234,542	231,187
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	18,455	18,285	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,177	2,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,860,120	3,925,584
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	104,530	103,806
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	234,542	231,187
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,521,048	3,590,591
31	National School Lunch Act (NSLA)	128,960	135,408	80	Exclusions from Current Expenditures	339,890	
32	Other Special Education	4,983	0	81	Net Current Expenditures	3,181,157	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,637	
34	School Food Service	1,720	1,625	83	Personnel - Non-Federal Certified Clsrm FTEs	35.81	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,554	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	38.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,691	
38	Other Non-Instructional Programs	37,872	35,231	87.1	Legal Balance (funds 1-2-4)	413,711	
39	Total Restricted Revenue from State Sources	202,167	192,549	87.2	Categorical Fund Balance	25,321	
40	Total Restricted Revenue from Federal Sources	514,164	806,203	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	388,390	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,911,780	3,949,973				

Annual Statistical Report 2008-2009

County: PIKE

SOUTH PIKE COUNTY SCHOOL DIST

LEA:5504000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	234		CURRENT EXPENDITURES			
2	ADA	465		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	1,698,945	1,702,911
4	4 QTR ADM	503		50	Special Education	217,597	260,596
5	Prior Year 3QTR ADM	510		51	Workforce Education	182,675	173,757
6	Assessment	36,547,865		52	Adult Education	0	0
7	M&O Mills	26.90		53	Compensatory Education	143,388	151,896
8	URT Mills	25.00		54	Other	166,826	190,866
9	M&O Mills in Excess of URT	1.90		55	Total Instruction	2,409,431	2,480,026
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	9.50		56	General Administration	153,517	152,536
12	Total Mills	36.40		57	Central Services	74,216	74,429
13	Total Debt Bond/Non-Bond	3,525,000		58	Maintenance & Operations of Plant	328,202	392,611
State and Local Revenue:				59	Student Transportation	120,323	150,444
14	Property Tax Receipts (Including URT)	1,209,725	1,260,000	60	Other District Level Support Services	12,411	14,000
15	Other Local Receipts	304,508	285,482	61	Total District Support Services	688,670	784,020
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,089,867	2,085,735	62	Student Support Services	241,317	237,179
17.2	Enhanced Educational Funding	44,347	17,686	63	Instructional Staff Support Services	172,931	260,113
17.3	Tax Collection Rate Guarantee	38,513	0	64	School Administration	230,553	219,416
18	Student Growth Funding	0	0	65	Total School Level Support Services	644,801	716,708
19	Declining Enrollment Funding	12,736	13,080	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	221,123	217,896
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	100
23	Other Unrestricted State Funding	1,758	2,500	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,701,454	3,664,483	70	Total Non-Instructional Services	221,123	217,996
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,116	3,562
25	Adult Education	0	0	72	Debt Service	636,900	234,353
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,068	20,879	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,177	5,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,607,041	4,436,665
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	14,200	123,527
29	Alternative Learning Environment (ALE)	55,663	85,607	78	Less: Debt Service	636,900	234,353
30	English Language Learner (ELL)	1,172	0	79	Total Current Expenditures	3,955,941	4,078,785
31	National School Lunch Act (NSLA)	127,968	123,504	80	Exclusions from Current Expenditures	368,626	
32	Other Special Education	3,760	3,760	81	Net Current Expenditures	3,587,315	
33	Workforce Education	19,750	3,792	82	Per Pupil Expenditures	7,707	
34	School Food Service	1,851	1,900	83	Personnel - Non-Federal Certified Clsrm FTEs	41.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,451	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	45.98	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,784	
38	Other Non-Instructional Programs	43,958	39,196	87.1	Legal Balance (funds 1-2-4)	194,353	
39	Total Restricted Revenue from State Sources	283,417	283,638	87.2	Categorical Fund Balance	19,448	
40	Total Restricted Revenue from Federal Sources	430,375	606,996	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	174,905	
41	Financing Sources	400,000	32,900	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	400,000	32,900				
48	Total Revenue and Other Sources of Funds from All Sources	4,815,246	4,588,017				

Annual Statistical Report 2008-2009

County: POINSETT

HARRISBURG SCHOOL DISTRICT

LEA:5602000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	171		CURRENT EXPENDITURES			
2	ADA	1,053		Instruction:			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	3,745,652	3,592,221
4	4 QTR ADM	1,145		50	Special Education	770,872	783,607
5	Prior Year 3QTR ADM	1,118		51	Workforce Education	213,234	207,512
6	Assessment	50,038,051		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	224,282	403,169
8	URT Mills	25.00		54	Other	321,146	361,797
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,275,186	5,348,306
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.50		56	General Administration	327,882	356,452
12	Total Mills	35.50		57	Central Services	187,515	214,767
13	Total Debt Bond/Non-Bond	6,478,925		58	Maintenance & Operations of Plant	867,749	872,750
State and Local Revenue:				59	Student Transportation	446,959	455,825
14	Property Tax Receipts (Including URT)	1,686,565	1,660,000	60	Other District Level Support Services	9,063	9,000
15	Other Local Receipts	304,615	38,500	61	Total District Support Services	1,839,168	1,908,794
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,291,784	5,532,213	62	Student Support Services	688,593	793,630
17.2	Enhanced Educational Funding	97,302	40,067	63	Instructional Staff Support Services	702,112	524,505
17.3	Tax Collection Rate Guarantee	15,690	0	64	School Administration	375,832	395,813
18	Student Growth Funding	167,548	0	65	Total School Level Support Services	1,766,537	1,713,948
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	456,819	520,450
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,774	9,235	68	Community Operations	250	1,000
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,574,978	7,280,015	70	Total Non-Instructional Services	457,069	521,450
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	101,612	43,000
25	Adult Education	0	0	72	Debt Service	498,020	514,664
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	46,224	47,301	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	34,089	6,000	75	Other Non-Programmed Costs	13,254	0
Special Education:				76	Total Expenditures	9,950,845	10,050,162
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	477,735	241,850
29	Alternative Learning Environment (ALE)	29,782	29,538	78	Less: Debt Service	498,020	514,664
30	English Language Learner (ELL)	2,344	0	79	Total Current Expenditures	8,975,091	9,293,648
31	National School Lunch Act (NSLA)	531,048	713,408	80	Exclusions from Current Expenditures	659,074	
32	Other Special Education	240,910	194,128	81	Net Current Expenditures	8,316,017	
33	Workforce Education	15,438	13,000	82	Per Pupil Expenditures	7,894	
34	School Food Service	9,072	9,000	83	Personnel - Non-Federal Certified Clsrm FTEs	80.02	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,848	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	84.98	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,079	
38	Other Non-Instructional Programs	128,465	121,504	87.1	Legal Balance (funds 1-2-4)	1,062,673	
39	Total Restricted Revenue from State Sources	1,037,521	1,133,879	87.2	Categorical Fund Balance	70,521	
40	Total Restricted Revenue from Federal Sources	1,406,281	1,317,688	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	992,152	
41	Financing Sources	68,989	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	9,014	0				
46	Other	0	0				
47	Total Other Sources of Funds	78,003	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,096,783	9,731,582				

Annual Statistical Report 2008-2009

County: POINSETT

MARKED TREE SCHOOL DISTRICT

LEA:5604000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	100		CURRENT EXPENDITURES			
2	ADA	575		Instruction:			
3	ADA pct Change over 5 Yrs.	(8%)		49	Regular Instruction	1,970,430	2,061,030
4	4 QTR ADM	607		50	Special Education	505,234	568,873
5	Prior Year 3QTR ADM	634		51	Workforce Education	266,754	255,922
6	Assessment	34,279,829		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	375,389	507,155
8	URT Mills	25.00		54	Other	76,293	88,319
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,194,101	3,481,299
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.50		56	General Administration	212,419	214,940
12	Total Mills	33.50		57	Central Services	81,463	82,931
13	Total Debt Bond/Non-Bond	1,826,228		58	Maintenance & Operations of Plant	459,522	568,462
State and Local Revenue:				59	Student Transportation	137,080	253,460
14	Property Tax Receipts (Including URT)	1,141,810	1,090,955	60	Other District Level Support Services	29,785	40,370
15	Other Local Receipts	167,865	131,191	61	Total District Support Services	920,269	1,160,163
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,806,030	2,762,230	62	Student Support Services	210,904	221,189
17.2	Enhanced Educational Funding	55,132	21,403	63	Instructional Staff Support Services	576,715	571,251
17.3	Tax Collection Rate Guarantee	31,704	0	64	School Administration	237,652	238,917
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,025,272	1,031,357
19	Declining Enrollment Funding	66,921	65,516	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	295,206	302,747
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	18,514	15,869	68	Community Operations	638	2,000
23	Other Unrestricted State Funding	500	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,288,476	4,087,164	70	Total Non-Instructional Services	295,844	304,747
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,845	900,104
25	Adult Education	0	0	72	Debt Service	150,277	174,094
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,191	25,268	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,922	6,920	75	Other Non-Programmed Costs	167	0
Special Education:				76	Total Expenditures	5,593,776	7,051,764
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	27,751	1,186,877
29	Alternative Learning Environment (ALE)	18,202	3,982	78	Less: Debt Service	150,277	174,094
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,415,748	5,690,793
31	National School Lunch Act (NSLA)	459,296	444,416	80	Exclusions from Current Expenditures	584,898	
32	Other Special Education	4,659	4,659	81	Net Current Expenditures	4,830,850	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,406	
34	School Food Service	2,363	2,400	83	Personnel - Non-Federal Certified Clsrm FTEs	51.09	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,817	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	56.05	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,990	
38	Other Non-Instructional Programs	43,354	41,477	87.1	Legal Balance (funds 1-2-4)	746,127	
39	Total Restricted Revenue from State Sources	560,987	529,122	87.2	Categorical Fund Balance	65,288	
40	Total Restricted Revenue from Federal Sources	1,116,665	2,557,723	87.3	Deposits with Paying Agents (QZAB)	95,270	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	585,569	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	12,284	15,370				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	10,407	0				
46	Other	0	0				
47	Total Other Sources of Funds	22,691	15,370				
48	Total Revenue and Other Sources of Funds from All Sources	5,988,820	7,189,379				

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County: POINSETT

TRUMANN SCHOOL DISTRICT

LEA:5605000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	125		CURRENT EXPENDITURES			
2	ADA	1,485		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	5,599,904	5,471,776
4	4 QTR ADM	1,584		50	Special Education	1,368,626	1,657,052
5	Prior Year 3QTR ADM	1,608		51	Workforce Education	498,149	521,648
6	Assessment	78,945,961		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	731,577	863,665
8	URT Mills	25.00		54	Other	432,863	408,608
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,631,118	8,922,750
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.80		56	General Administration	315,458	335,901
12	Total Mills	35.80		57	Central Services	111,835	127,980
13	Total Debt Bond/Non-Bond	7,875,783		58	Maintenance & Operations of Plant	1,260,695	1,315,085
State and Local Revenue:				59	Student Transportation	408,584	442,066
14	Property Tax Receipts (Including URT)	2,618,059	2,831,666	60	Other District Level Support Services	37,043	38,151
15	Other Local Receipts	558,204	508,845	61	Total District Support Services	2,133,616	2,259,183
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,397,288	7,446,709	62	Student Support Services	712,394	754,248
17.2	Enhanced Educational Funding	139,863	55,752	63	Instructional Staff Support Services	1,532,613	2,364,412
17.3	Tax Collection Rate Guarantee	104,218	105,000	64	School Administration	705,141	665,960
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,950,147	3,784,619
19	Declining Enrollment Funding	145,738	43,431	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	791,004	818,528
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	54,850	47,014	68	Community Operations	592	600
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,018,220	11,038,417	70	Total Non-Instructional Services	791,596	819,128
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	10,054,516	3,197,637
25	Adult Education	0	0	72	Debt Service	538,970	536,095
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	66,443	65,819	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	29,620	24,698	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	25,099,962	19,519,412
28	Gifted & Talented	1,300	1,300	77	Less: Capital Expenditures	10,431,348	4,384,291
29	Alternative Learning Environment (ALE)	49,000	57,654	78	Less: Debt Service	538,970	536,095
30	English Language Learner (ELL)	1,172	1,000	79	Total Current Expenditures	14,129,644	14,599,026
31	National School Lunch Act (NSLA)	543,120	544,608	80	Exclusions from Current Expenditures	1,536,285	
32	Other Special Education	11,850	11,850	81	Net Current Expenditures	12,593,359	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,478	
34	School Food Service	6,673	7,007	83	Personnel - Non-Federal Certified Clsrm FTEs	122.21	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,665	
36	Early Childhood Programs	372,483	388,800	85	Personnel - Non-Federal Certified FTEs	132.33	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,674	
38	Other Non-Instructional Programs	5,157,857	1,389,000	87.1	Legal Balance (funds 1-2-4)	1,518,764	
39	Total Restricted Revenue from State Sources	6,239,518	2,491,736	87.2	Categorical Fund Balance	28,697	
40	Total Restricted Revenue from Federal Sources	3,078,031	5,767,734	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,490,066	
41	Financing Sources	704	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	7,575	2,000				
44	Gains and Losses from Sale of Fixed Assets	149,565	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	157,844	2,000				
48	Total Revenue and Other Sources of Funds from All Sources	20,493,613	19,299,887				

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County: POINSETT

WEINER SCHOOL DISTRICT

LEA:5607000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	197		CURRENT EXPENDITURES			
2	ADA	316		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	1,396,790	1,369,483
4	4 QTR ADM	343		50	Special Education	258,406	216,098
5	Prior Year 3QTR ADM	342		51	Workforce Education	140,909	149,277
6	Assessment	37,301,681		52	Adult Education	0	0
7	M&O Mills	36.40		53	Compensatory Education	133,127	128,407
8	URT Mills	25.00		54	Other	98,316	107,034
9	M&O Mills in Excess of URT	11.40		55	Total Instruction	2,027,547	1,970,298
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.50		56	General Administration	209,537	206,386
12	Total Mills	39.90		57	Central Services	65	400
13	Total Debt Bond/Non-Bond	1,343,565		58	Maintenance & Operations of Plant	361,951	491,007
State and Local Revenue:				59	Student Transportation	154,567	139,111
14	Property Tax Receipts (Including URT)	1,471,044	1,518,363	60	Other District Level Support Services	0	0
15	Other Local Receipts	307,085	178,591	61	Total District Support Services	726,120	836,904
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,085,363	1,206,492	62	Student Support Services	100,657	88,249
17.2	Enhanced Educational Funding	29,764	0	63	Instructional Staff Support Services	108,745	107,123
17.3	Tax Collection Rate Guarantee	19,792	0	64	School Administration	206,734	217,568
18	Student Growth Funding	15,978	0	65	Total School Level Support Services	416,136	412,940
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	140,642	138,078
21	Isolated Funding	99,027	100,000	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	180	0
23	Other Unrestricted State Funding	1,288	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,029,341	3,003,446	70	Total Non-Instructional Services	140,822	138,078
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	193,133	0
25	Adult Education	0	0	72	Debt Service	114,849	102,464
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	14,140	14,136	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,384	13,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,618,607	3,460,684
28	Gifted & Talented	1,100	0	77	Less: Capital Expenditures	276,006	79,361
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	114,849	102,464
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,227,753	3,278,859
31	National School Lunch Act (NSLA)	87,792	92,752	80	Exclusions from Current Expenditures	214,638	
32	Other Special Education	26,953	2,500	81	Net Current Expenditures	3,013,116	
33	Workforce Education	8,125	8,000	82	Per Pupil Expenditures	9,523	
34	School Food Service	1,228	1,250	83	Personnel - Non-Federal Certified Clsrm FTEs	33.61	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,059	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	36.63	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,386	
38	Other Non-Instructional Programs	4,745	4,500	87.1	Legal Balance (funds 1-2-4)	911,678	
39	Total Restricted Revenue from State Sources	157,467	136,138	87.2	Categorical Fund Balance	10,278	
40	Total Restricted Revenue from Federal Sources	227,668	260,846	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	901,400	
41	Financing Sources	327,814	0	88	Building Fund Balance (fund 3)	54,965	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	327,814	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,742,289	3,400,430				

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County: POINSETT

EAST POINSETT CO. SCHOOL DIST.

LEA:5608000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	151		CURRENT EXPENDITURES			
2	ADA	726		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	2,858,011	2,943,697
4	4 QTR ADM	761		50	Special Education	507,348	568,936
5	Prior Year 3QTR ADM	776		51	Workforce Education	244,135	253,282
6	Assessment	30,546,611		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	212,697	307,255
8	URT Mills	25.00		54	Other	78,485	86,495
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,900,676	4,159,664
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.20		56	General Administration	213,359	217,683
12	Total Mills	31.20		57	Central Services	81,246	96,712
13	Total Debt Bond/Non-Bond	904,545		58	Maintenance & Operations of Plant	689,725	644,221
State and Local Revenue:				59	Student Transportation	208,323	229,957
14	Property Tax Receipts (Including URT)	914,556	874,000	60	Other District Level Support Services	15,295	6,798
15	Other Local Receipts	329,080	154,100	61	Total District Support Services	1,207,948	1,195,371
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,774,942	3,741,969	62	Student Support Services	180,341	206,998
17.2	Enhanced Educational Funding	67,537	26,640	63	Instructional Staff Support Services	542,448	863,111
17.3	Tax Collection Rate Guarantee	13,923	0	64	School Administration	323,634	337,215
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,046,423	1,407,325
19	Declining Enrollment Funding	102,263	44,730	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	445,120	442,560
21	Isolated Funding	0	0	67	Other Enterprise Operations	29,447	0
22	Supplemental Millage Incentive Funding	55,144	47,266	68	Community Operations	295	300
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,257,444	4,888,705	70	Total Non-Instructional Services	474,863	442,860
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	131,001
25	Adult Education	0	0	72	Debt Service	97,506	87,528
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	32,084	31,450	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	19,770	38,143	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,727,416	7,423,748
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	165,991	324,648
29	Alternative Learning Environment (ALE)	7,720	16,008	78	Less: Debt Service	97,506	87,528
30	English Language Learner (ELL)	7,032	7,032	79	Total Current Expenditures	6,463,919	7,011,572
31	National School Lunch Act (NSLA)	367,038	456,316	80	Exclusions from Current Expenditures	879,503	
32	Other Special Education	0	0	81	Net Current Expenditures	5,584,415	
33	Workforce Education	2,167	0	82	Per Pupil Expenditures	7,692	
34	School Food Service	3,218	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	55.38	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,656	
36	Early Childhood Programs	267,123	258,667	85	Personnel - Non-Federal Certified FTEs	61.06	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,094	
38	Other Non-Instructional Programs	69,544	59,609	87.1	Legal Balance (funds 1-2-4)	2,875,622	
39	Total Restricted Revenue from State Sources	775,746	870,225	87.2	Categorical Fund Balance	10,087	
40	Total Restricted Revenue from Federal Sources	971,957	1,761,752	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,865,535	
41	Financing Sources	71,733	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	400	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	72,133	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,077,280	7,520,682				

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County: POLK

MENA SCHOOL DISTRICT

LEA:5703000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	433		CURRENT EXPENDITURES			
2	ADA	1,846		Instruction:			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	6,872,522	6,552,229
4	4 QTR ADM	1,954		50	Special Education	986,723	972,487
5	Prior Year 3QTR ADM	1,969		51	Workforce Education	719,452	732,640
6	Assessment	129,168,864		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	419,731	432,357
8	URT Mills	25.00		54	Other	510,445	404,047
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,508,873	9,093,761
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	290,389	344,699
12	Total Mills	35.90		57	Central Services	187,465	206,087
13	Total Debt Bond/Non-Bond	16,648,525		58	Maintenance & Operations of Plant	1,107,675	1,254,146
State and Local Revenue:				59	Student Transportation	753,539	768,955
14	Property Tax Receipts (Including URT)	3,388,945	4,350,709	60	Other District Level Support Services	12,934	11,500
15	Other Local Receipts	1,057,123	328,015	61	Total District Support Services	2,352,001	2,585,387
16	Revenue from Intermediate Sources	8,359	8,360	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,012,334	8,175,482	62	Student Support Services	826,570	777,111
17.2	Enhanced Educational Funding	171,306	68,472	63	Instructional Staff Support Services	1,061,607	1,402,502
17.3	Tax Collection Rate Guarantee	161,639	161,600	64	School Administration	706,796	717,803
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,594,972	2,897,416
19	Declining Enrollment Funding	59,262	37,438	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	903,366	930,271
21	Isolated Funding	1,479	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	10,862	9,310	68	Community Operations	182	700
23	Other Unrestricted State Funding	730	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,872,039	13,139,386	70	Total Non-Instructional Services	903,549	930,971
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,207,174	9,002,320
25	Adult Education	0	0	72	Debt Service	360,807	1,238,455
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	81,380	80,836	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,303	950	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	16,927,375	25,748,309
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,277,291	9,213,576
29	Alternative Learning Environment (ALE)	122,865	124,409	78	Less: Debt Service	360,807	1,238,455
30	English Language Learner (ELL)	2,637	0	79	Total Current Expenditures	15,289,278	15,296,278
31	National School Lunch Act (NSLA)	540,640	537,168	80	Exclusions from Current Expenditures	1,509,296	
32	Other Special Education	78,665	24,700	81	Net Current Expenditures	13,779,981	
33	Workforce Education	34,125	51,549	82	Per Pupil Expenditures	7,463	
34	School Food Service	7,737	7,736	83	Personnel - Non-Federal Certified Clsrm FTEs	143.07	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,618	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	151.32	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,104	
38	Other Non-Instructional Programs	163,417	4,744,519	87.1	Legal Balance (funds 1-2-4)	7,347,723	
39	Total Restricted Revenue from State Sources	1,040,769	5,571,867	87.2	Categorical Fund Balance	19,846	
40	Total Restricted Revenue from Federal Sources	2,515,280	2,557,971	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	7,327,878	
41	Financing Sources	6,127,765	0	88	Building Fund Balance (fund 3)	11,130,999	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	12,934	11,500				
44	Gains and Losses from Sale of Fixed Assets	9,610	0				
45	Compensation for Loss of Fixed Assets	5,765,903	0				
46	Other	0	0				
47	Total Other Sources of Funds	11,916,212	11,500				
48	Total Revenue and Other Sources of Funds from All Sources	28,344,300	21,280,724				

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County: POLK

VAN COVE SCHOOL DISTRICT

LEA:5704000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	159		CURRENT EXPENDITURES			
2	ADA	393		Instruction:			
3	ADA pct Change over 5 Yrs.	6%		49	Regular Instruction	1,606,521	1,510,116
4	4 QTR ADM	425		50	Special Education	155,814	194,489
5	Prior Year 3QTR ADM	412		51	Workforce Education	156,568	154,082
6	Assessment	15,771,113		52	Adult Education	0	0
7	M&O Mills	31.90		53	Compensatory Education	35,902	137,129
8	URT Mills	25.00		54	Other	118,366	95,264
9	M&O Mills in Excess of URT	6.90		55	Total Instruction	2,073,171	2,091,080
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.00		56	General Administration	159,651	175,496
12	Total Mills	44.90		57	Central Services	99,219	94,130
13	Total Debt Bond/Non-Bond	2,144,866		58	Maintenance & Operations of Plant	324,189	311,879
State and Local Revenue:				59	Student Transportation	128,250	131,263
14	Property Tax Receipts (Including URT)	632,328	728,697	60	Other District Level Support Services	1,329	2,000
15	Other Local Receipts	193,298	23,675	61	Total District Support Services	712,639	714,768
16	Revenue from Intermediate Sources	1,661	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,890,484	2,057,667	62	Student Support Services	173,963	207,950
17.2	Enhanced Educational Funding	35,802	14,837	63	Instructional Staff Support Services	284,947	272,210
17.3	Tax Collection Rate Guarantee	24,295	0	64	School Administration	231,618	212,783
18	Student Growth Funding	0	0	65	Total School Level Support Services	690,528	692,942
19	Declining Enrollment Funding	105,823	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	261,877	247,758
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	33,962	29,110	68	Community Operations	0	200
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,917,653	2,853,986	70	Total Non-Instructional Services	261,877	247,958
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,097,011	209,000
25	Adult Education	0	0	72	Debt Service	146,495	149,900
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	17,008	17,516	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,154	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,981,721	4,105,649
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,129,148	250,348
29	Alternative Learning Environment (ALE)	934	0	78	Less: Debt Service	146,495	149,900
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,706,078	3,705,401
31	National School Lunch Act (NSLA)	129,456	197,076	80	Exclusions from Current Expenditures	280,512	
32	Other Special Education	3,010	0	81	Net Current Expenditures	3,425,566	
33	Workforce Education	18,751	20,612	82	Per Pupil Expenditures	8,723	
34	School Food Service	1,754	1,900	83	Personnel - Non-Federal Certified Clsrm FTEs	34.94	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,773	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	36.94	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,079	
38	Other Non-Instructional Programs	832,929	46,849	87.1	Legal Balance (funds 1-2-4)	813,151	
39	Total Restricted Revenue from State Sources	1,007,996	283,954	87.2	Categorical Fund Balance	8,231	
40	Total Restricted Revenue from Federal Sources	613,949	656,588	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	804,920	
41	Financing Sources	11,695	0	88	Building Fund Balance (fund 3)	259,537	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	11,695	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,551,293	3,794,527				

Annual Statistical Report 2008-2009

County: POLK

WICKES SCHOOL DISTRICT

LEA:5705000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	317		CURRENT EXPENDITURES			
2	ADA	663		Instruction:			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	2,994,249	3,060,538
4	4 QTR ADM	700		50	Special Education	340,629	488,179
5	Prior Year 3QTR ADM	715		51	Workforce Education	370,048	316,962
6	Assessment	35,020,460		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	434,815	567,103
8	URT Mills	25.00		54	Other	336,660	240,542
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,476,402	4,673,324
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.20		56	General Administration	216,374	181,486
12	Total Mills	39.20		57	Central Services	153,086	69,529
13	Total Debt Bond/Non-Bond	4,786,549		58	Maintenance & Operations of Plant	691,095	526,895
State and Local Revenue:				59	Student Transportation	330,399	517,578
14	Property Tax Receipts (Including URT)	1,187,675	1,345,345	60	Other District Level Support Services	15,367	2,732
15	Other Local Receipts	306,306	62,531	61	Total District Support Services	1,406,322	1,298,220
16	Revenue from Intermediate Sources	2,124	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,346,377	3,252,169	62	Student Support Services	373,934	340,955
17.2	Enhanced Educational Funding	62,209	24,441	63	Instructional Staff Support Services	298,287	559,873
17.3	Tax Collection Rate Guarantee	30,990	0	64	School Administration	364,519	277,165
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,036,740	1,177,993
19	Declining Enrollment Funding	0	49,395	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	431,496	492,554
21	Isolated Funding	393,932	0	67	Other Enterprise Operations	36,635	0
22	Supplemental Millage Incentive Funding	44,120	37,817	68	Community Operations	0	602
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,373,733	4,771,698	70	Total Non-Instructional Services	468,130	493,156
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	357,261	674,501
25	Adult Education	0	0	72	Debt Service	445,852	523,711
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	29,553	28,855	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	472,885	4,000	75	Other Non-Programmed Costs	74,466	0
Special Education:				76	Total Expenditures	8,265,173	8,840,905
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	519,814	996,503
29	Alternative Learning Environment (ALE)	30,432	34,820	78	Less: Debt Service	445,852	523,711
30	English Language Learner (ELL)	51,568	0	79	Total Current Expenditures	7,299,508	7,320,691
31	National School Lunch Act (NSLA)	514,848	497,894	80	Exclusions from Current Expenditures	595,800	
32	Other Special Education	24,642	0	81	Net Current Expenditures	6,703,707	
33	Workforce Education	31,252	0	82	Per Pupil Expenditures	10,117	
34	School Food Service	3,096	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	68.93	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,233	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	75.06	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,664	
38	Other Non-Instructional Programs	216,278	468,563	87.1	Legal Balance (funds 1-2-4)	650,013	
39	Total Restricted Revenue from State Sources	1,374,554	1,037,132	87.2	Categorical Fund Balance	150,889	
40	Total Restricted Revenue from Federal Sources	913,792	2,059,248	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	499,125	
41	Financing Sources	580	380,000	88	Building Fund Balance (fund 3)	750,266	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	580	380,000				
48	Total Revenue and Other Sources of Funds from All Sources	7,662,659	8,248,078				

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County: POLK

OUACHITA RIVER SCHOOL DISTRICT

LEA:5706000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	350		CURRENT EXPENDITURES			
2	ADA	658		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	2,720,812	2,923,511
4	4 QTR ADM	702		50	Special Education	358,117	427,611
5	Prior Year 3QTR ADM	723		51	Workforce Education	352,769	477,012
6	Assessment	39,955,823		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	64,438	167,764
8	URT Mills	25.00		54	Other	37,707	48,488
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,533,843	4,044,387
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.30		56	General Administration	140,028	154,187
12	Total Mills	31.30		57	Central Services	153,493	159,069
13	Total Debt Bond/Non-Bond	1,960,000		58	Maintenance & Operations of Plant	552,675	745,332
State and Local Revenue:				59	Student Transportation	295,241	479,256
14	Property Tax Receipts (Including URT)	1,107,740	1,166,813	60	Other District Level Support Services	5,515	2,000
15	Other Local Receipts	354,860	395,826	61	Total District Support Services	1,146,953	1,539,843
16	Revenue from Intermediate Sources	1,736	2,500	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,795,288	2,834,491	62	Student Support Services	287,316	289,349
17.2	Enhanced Educational Funding	62,906	24,589	63	Instructional Staff Support Services	609,304	748,376
17.3	Tax Collection Rate Guarantee	56,943	44,835	64	School Administration	383,312	395,238
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,279,932	1,432,963
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	384,210	402,812
21	Isolated Funding	320,546	262,721	67	Other Enterprise Operations	74,450	69,584
22	Supplemental Millage Incentive Funding	27,215	23,327	68	Community Operations	0	800
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,727,584	4,755,102	70	Total Non-Instructional Services	458,660	473,196
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	8,884	113,680
25	Adult Education	0	0	72	Debt Service	179,289	180,764
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	29,884	29,029	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	295,453	273,917	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	6,675,380	7,784,833
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	39,806	339,601
29	Alternative Learning Environment (ALE)	1,056	7,273	78	Less: Debt Service	179,289	180,764
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,456,285	7,264,468
31	National School Lunch Act (NSLA)	516,832	508,896	80	Exclusions from Current Expenditures	563,716	
32	Other Special Education	30,590	6,679	81	Net Current Expenditures	5,892,569	
33	Workforce Education	9,209	0	82	Per Pupil Expenditures	8,950	
34	School Food Service	2,990	2,989	83	Personnel - Non-Federal Certified Clsrm FTEs	60.55	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,343	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	67.20	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	42,405	
38	Other Non-Instructional Programs	36,204	217,575	87.1	Legal Balance (funds 1-2-4)	1,466,897	
39	Total Restricted Revenue from State Sources	922,267	1,046,358	87.2	Categorical Fund Balance	24,021	
40	Total Restricted Revenue from Federal Sources	1,265,704	1,957,380	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,442,876	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	605,284	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	14,413	0				
46	Other	0	0				
47	Total Other Sources of Funds	14,413	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,929,969	7,758,840				

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County: POPE

ATKINS SCHOOL DISTRICT

LEA:5801000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	95		CURRENT EXPENDITURES			
2	ADA	954		Instruction:			
3	ADA pct Change over 5 Yrs.	(7%)		49	Regular Instruction	3,822,737	4,391,393
4	4 QTR ADM	1,008		50	Special Education	535,134	601,435
5	Prior Year 3QTR ADM	1,072		51	Workforce Education	228,774	276,119
6	Assessment	52,694,905		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	254,567	323,131
8	URT Mills	25.00		54	Other	186,977	244,033
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,028,190	5,836,111
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	18.40		56	General Administration	208,135	233,692
12	Total Mills	43.40		57	Central Services	121,369	135,908
13	Total Debt Bond/Non-Bond	11,447,149		58	Maintenance & Operations of Plant	790,349	1,128,493
State and Local Revenue:				59	Student Transportation	261,849	476,580
14	Property Tax Receipts (Including URT)	1,642,906	2,183,263	60	Other District Level Support Services	52,960	0
15	Other Local Receipts	405,629	385,653	61	Total District Support Services	1,434,663	1,974,673
16	Revenue from Intermediate Sources	871	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,024,392	4,687,373	62	Student Support Services	483,979	496,472
17.2	Enhanced Educational Funding	93,274	35,450	63	Instructional Staff Support Services	565,277	1,020,106
17.3	Tax Collection Rate Guarantee	23,644	0	64	School Administration	345,457	339,298
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,394,713	1,855,877
19	Declining Enrollment Funding	0	174,936	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	481,710	510,066
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	89,162	76,425	68	Community Operations	0	2,500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,280,228	7,543,100	70	Total Non-Instructional Services	481,710	512,566
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,196,866	17,954,582
25	Adult Education	0	0	72	Debt Service	217,534	700,921
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	44,310	41,851	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,998	3,252	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,753,676	28,834,731
28	Gifted & Talented	1,150	0	77	Less: Capital Expenditures	1,250,174	18,562,938
29	Alternative Learning Environment (ALE)	18,649	24,012	78	Less: Debt Service	217,534	700,921
30	English Language Learner (ELL)	1,172	0	79	Total Current Expenditures	8,285,968	9,570,873
31	National School Lunch Act (NSLA)	290,160	273,792	80	Exclusions from Current Expenditures	776,420	
32	Other Special Education	67,316	7,888	81	Net Current Expenditures	7,509,548	
33	Workforce Education	43,875	34,396	82	Per Pupil Expenditures	7,868	
34	School Food Service	4,393	4,000	83	Personnel - Non-Federal Certified Clsrm FTEs	82.25	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,140	
36	Early Childhood Programs	189,326	192,408	85	Personnel - Non-Federal Certified FTEs	88.09	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,141	
38	Other Non-Instructional Programs	774,470	9,673,499	87.1	Legal Balance (funds 1-2-4)	2,106,921	
39	Total Restricted Revenue from State Sources	1,447,819	10,255,097	87.2	Categorical Fund Balance	53,684	
40	Total Restricted Revenue from Federal Sources	1,166,548	2,503,607	87.3	Deposits with Paying Agents (QZAB)	116,427	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,936,811	
41	Financing Sources	8,748,600	0	88	Building Fund Balance (fund 3)	8,461,938	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	4	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	50	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,748,650	0				
48	Total Revenue and Other Sources of Funds from All Sources	18,643,245	20,301,804				

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County: POPE

DOVER SCHOOL DISTRICT

LEA:5802000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	236		CURRENT EXPENDITURES			
2	ADA	1,301		Instruction:			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	4,439,495	4,540,265
4	4 QTR ADM	1,370		50	Special Education	715,162	787,209
5	Prior Year 3QTR ADM	1,415		51	Workforce Education	371,272	353,414
6	Assessment	71,715,977		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	313,869	360,713
8	URT Mills	25.00		54	Other	410,841	451,666
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,250,640	6,493,268
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.30		56	General Administration	235,329	247,748
12	Total Mills	40.30		57	Central Services	263,801	311,559
13	Total Debt Bond/Non-Bond	10,906,516		58	Maintenance & Operations of Plant	1,038,177	1,310,559
State and Local Revenue:				59	Student Transportation	534,446	644,198
14	Property Tax Receipts (Including URT)	2,580,628	2,845,905	60	Other District Level Support Services	20,405	42,629
15	Other Local Receipts	574,905	320,708	61	Total District Support Services	2,092,159	2,556,692
16	Revenue from Intermediate Sources	1,467	1,337	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,477,552	6,213,263	62	Student Support Services	553,961	527,233
17.2	Enhanced Educational Funding	123,118	48,061	63	Instructional Staff Support Services	600,332	803,088
17.3	Tax Collection Rate Guarantee	16,549	0	64	School Administration	531,560	537,509
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,685,853	1,867,829
19	Declining Enrollment Funding	19,219	123,916	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	618,557	600,600
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	95,297	81,683	68	Community Operations	0	4,404
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,888,735	9,634,873	70	Total Non-Instructional Services	618,557	605,004
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,745,151	2,205,289
25	Adult Education	0	0	72	Debt Service	864,805	853,864
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	58,488	56,740	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	36,502	55,980	75	Other Non-Programmed Costs	0	9,932
Special Education:				76	Total Expenditures	19,257,164	14,591,879
28	Gifted & Talented	3,510	1,100	77	Less: Capital Expenditures	7,922,007	2,772,949
29	Alternative Learning Environment (ALE)	65,292	50,706	78	Less: Debt Service	864,805	853,864
30	English Language Learner (ELL)	6,153	0	79	Total Current Expenditures	10,470,352	10,965,066
31	National School Lunch Act (NSLA)	341,744	344,224	80	Exclusions from Current Expenditures	746,962	
32	Other Special Education	10,411	0	81	Net Current Expenditures	9,723,390	
33	Workforce Education	79,355	73,667	82	Per Pupil Expenditures	7,473	
34	School Food Service	4,393	4,400	83	Personnel - Non-Federal Certified Clsrm FTEs	105.86	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,443	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	112.69	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,512	
38	Other Non-Instructional Programs	5,301,218	421,969	87.1	Legal Balance (funds 1-2-4)	1,125,642	
39	Total Restricted Revenue from State Sources	5,907,066	1,008,786	87.2	Categorical Fund Balance	55,306	
40	Total Restricted Revenue from Federal Sources	1,327,913	2,389,462	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,070,336	
41	Financing Sources	1,754,787	0	88	Building Fund Balance (fund 3)	2,032,228	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,080	29,000				
45	Compensation for Loss of Fixed Assets	1,892	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,757,759	29,000				
48	Total Revenue and Other Sources of Funds from All Sources	18,881,473	13,062,121				

Annual Statistical Report 2008-2009

County: POPE

HECTOR SCHOOL DISTRICT

LEA:5803000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	301		CURRENT EXPENDITURES			
2	ADA	574		Instruction:			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	2,355,640	2,243,782
4	4 QTR ADM	612		50	Special Education	336,092	449,679
5	Prior Year 3QTR ADM	641		51	Workforce Education	222,748	281,240
6	Assessment	28,923,666		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	226,180	326,746
8	URT Mills	25.00		54	Other	61,929	69,535
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,202,589	3,370,982
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	19.50		56	General Administration	146,097	171,959
12	Total Mills	44.50		57	Central Services	121,936	123,299
13	Total Debt Bond/Non-Bond	4,680,000		58	Maintenance & Operations of Plant	610,603	730,679
State and Local Revenue:				59	Student Transportation	314,058	320,228
14	Property Tax Receipts (Including URT)	1,213,338	1,252,937	60	Other District Level Support Services	29,539	7,000
15	Other Local Receipts	285,980	63,800	61	Total District Support Services	1,222,234	1,353,165
16	Revenue from Intermediate Sources	1,712	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,796,599	2,694,836	62	Student Support Services	290,650	318,355
17.2	Enhanced Educational Funding	55,806	21,490	63	Instructional Staff Support Services	457,659	746,783
17.3	Tax Collection Rate Guarantee	14,327	0	64	School Administration	255,362	261,608
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,003,671	1,326,746
19	Declining Enrollment Funding	135,665	81,439	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	296,304	337,826
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	62,938	53,947	68	Community Operations	705	5,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,566,715	4,168,949	70	Total Non-Instructional Services	297,009	342,826
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,615,041	433,400
25	Adult Education	0	0	72	Debt Service	331,838	327,808
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,511	25,371	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,072	14,495	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,672,382	7,154,926
28	Gifted & Talented	0	25	77	Less: Capital Expenditures	3,778,039	811,353
29	Alternative Learning Environment (ALE)	5,160	0	78	Less: Debt Service	331,838	327,808
30	English Language Learner (ELL)	879	0	79	Total Current Expenditures	5,562,506	6,015,766
31	National School Lunch Act (NSLA)	215,264	289,001	80	Exclusions from Current Expenditures	398,529	
32	Other Special Education	4,718	5,000	81	Net Current Expenditures	5,163,976	
33	Workforce Education	16,250	28,167	82	Per Pupil Expenditures	9,003	
34	School Food Service	2,598	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	52.97	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,332	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	57.17	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,540	
38	Other Non-Instructional Programs	2,098,351	67,158	87.1	Legal Balance (funds 1-2-4)	1,109,254	
39	Total Restricted Revenue from State Sources	2,373,803	431,718	87.2	Categorical Fund Balance	32,350	
40	Total Restricted Revenue from Federal Sources	1,247,198	2,110,587	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,076,904	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,164	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,487	0				
45	Compensation for Loss of Fixed Assets	16,834	0				
46	Other	0	0				
47	Total Other Sources of Funds	20,321	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,208,037	6,711,254				

Annual Statistical Report 2008-2009

County: POPE

POTTSVILLE SCHOOL DISTRICT

LEA:5804000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	63		CURRENT EXPENDITURES			
2	ADA	1,536		Instruction:			
3	ADA pct Change over 5 Yrs.	32%		49	Regular Instruction	5,105,551	5,248,700
4	4 QTR ADM	1,581		50	Special Education	727,068	940,236
5	Prior Year 3QTR ADM	1,559		51	Workforce Education	393,990	445,551
6	Assessment	67,793,982		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	339,431	392,694
8	URT Mills	25.00		54	Other	856,617	877,827
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,422,657	7,905,008
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	20.20		56	General Administration	268,509	262,427
12	Total Mills	45.20		57	Central Services	121,736	122,220
13	Total Debt Bond/Non-Bond	12,246,909		58	Maintenance & Operations of Plant	1,172,233	1,601,760
State and Local Revenue:				59	Student Transportation	341,206	549,630
14	Property Tax Receipts (Including URT)	2,747,833	3,003,002	60	Other District Level Support Services	14,502	10,000
15	Other Local Receipts	610,807	333,000	61	Total District Support Services	1,918,186	2,546,036
16	Revenue from Intermediate Sources	879	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,487,088	7,732,367	62	Student Support Services	519,359	522,735
17.2	Enhanced Educational Funding	135,625	55,703	63	Instructional Staff Support Services	742,086	1,317,552
17.3	Tax Collection Rate Guarantee	48,139	0	64	School Administration	593,842	546,890
18	Student Growth Funding	169,286	100,000	65	Total School Level Support Services	1,855,287	2,387,177
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	622,689	645,689
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	79,125	67,821	68	Community Operations	0	1,094
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,279,132	11,291,893	70	Total Non-Instructional Services	622,689	646,783
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	475,952	489,000
25	Adult Education	0	0	72	Debt Service	877,543	851,459
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	64,430	65,762	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,039	7,716	75	Other Non-Programmed Costs	27,923	28,613
Special Education:				76	Total Expenditures	13,200,238	14,854,077
28	Gifted & Talented	550	0	77	Less: Capital Expenditures	549,883	955,723
29	Alternative Learning Environment (ALE)	3,332	27,303	78	Less: Debt Service	877,543	851,459
30	English Language Learner (ELL)	6,153	0	79	Total Current Expenditures	11,772,811	13,046,895
31	National School Lunch Act (NSLA)	313,872	337,809	80	Exclusions from Current Expenditures	899,696	
32	Other Special Education	28,292	11,140	81	Net Current Expenditures	10,873,116	
33	Workforce Education	31,959	51,852	82	Per Pupil Expenditures	7,079	
34	School Food Service	4,937	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	117.57	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,649	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	125.43	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,277	
38	Other Non-Instructional Programs	521,948	258,602	87.1	Legal Balance (funds 1-2-4)	2,332,794	
39	Total Restricted Revenue from State Sources	993,513	765,184	87.2	Categorical Fund Balance	24,242	
40	Total Restricted Revenue from Federal Sources	1,178,044	2,670,516	87.3	Deposits with Paying Agents (QZAB)	117,544	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,191,008	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	254,350	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,000	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,453,689	14,727,593				

Annual Statistical Report 2008-2009

County: POPE

RUSSELLVILLE SCHOOL DISTRICT

LEA:5805000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	96		CURRENT EXPENDITURES			
2	ADA	4,926		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	18,553,340	19,125,147
4	4 QTR ADM	5,087		50	Special Education	2,869,069	3,150,569
5	Prior Year 3QTR ADM	4,984		51	Workforce Education	1,891,848	2,017,817
6	Assessment	736,854,434		52	Adult Education	678,312	603,871
7	M&O Mills	26.80		53	Compensatory Education	1,078,182	2,081,013
8	URT Mills	25.00		54	Other	2,642,810	2,680,543
9	M&O Mills in Excess of URT	1.80		55	Total Instruction	27,713,561	29,658,960
10	Dedicated M&O Mills	1.40		District Level Support:			
11	Debt Service Mills	12.60		56	General Administration	571,821	704,775
12	Total Mills	40.80		57	Central Services	1,166,903	2,277,253
13	Total Debt Bond/Non-Bond	45,643,775		58	Maintenance & Operations of Plant	5,230,637	7,602,857
State and Local Revenue:				59	Student Transportation	1,465,954	1,810,312
14	Property Tax Receipts (Including URT)	28,037,377	28,324,651	60	Other District Level Support Services	113,188	127,420
15	Other Local Receipts	3,813,350	1,754,300	61	Total District Support Services	8,548,503	12,522,617
16	Revenue from Intermediate Sources	2,436	2,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,786,707	12,041,863	62	Student Support Services	2,156,958	2,174,971
17.2	Enhanced Educational Funding	433,630	178,508	63	Instructional Staff Support Services	3,840,810	4,892,455
17.3	Tax Collection Rate Guarantee	351,183	0	64	School Administration	2,300,090	2,406,438
18	Student Growth Funding	629,757	0	65	Total School Level Support Services	8,297,858	9,473,864
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,583,018	2,611,618
21	Isolated Funding	0	0	67	Other Enterprise Operations	12,823	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	65,567	114,021
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	45,054,790	42,301,322	70	Total Non-Instructional Services	2,661,408	2,725,639
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	11,719,649	19,047,400
25	Adult Education	425,697	448,252	72	Debt Service	4,438,372	4,243,611
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	205,999	210,742	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	151,848	47,541	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	63,379,351	77,672,091
28	Gifted & Talented	9,100	9,000	77	Less: Capital Expenditures	12,941,240	21,311,494
29	Alternative Learning Environment (ALE)	156,913	259,057	78	Less: Debt Service	4,438,372	4,243,611
30	English Language Learner (ELL)	118,958	0	79	Total Current Expenditures	45,999,738	52,116,986
31	National School Lunch Act (NSLA)	1,223,136	1,351,600	80	Exclusions from Current Expenditures	3,613,758	
32	Other Special Education	257,582	253,000	81	Net Current Expenditures	42,385,980	
33	Workforce Education	923,635	816,063	82	Per Pupil Expenditures	8,604	
34	School Food Service	17,196	17,500	83	Personnel - Non-Federal Certified Clsrm FTEs	377.29	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	46,113	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	413.50	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,282	
38	Other Non-Instructional Programs	54,191	30,000	87.1	Legal Balance (funds 1-2-4)	7,403,589	
39	Total Restricted Revenue from State Sources	3,544,256	3,442,755	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	5,441,910	9,788,370	87.3	Deposits with Paying Agents (QZAB)	694,166	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	6,709,422	
41	Financing Sources	0	7,000,000	88	Building Fund Balance (fund 3)	19,653,762	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	492,793	
43	Indirect Cost Reimbursement	0	21,000				
44	Gains and Losses from Sale of Fixed Assets	20,001	0				
45	Compensation for Loss of Fixed Assets	16,852	0				
46	Other	0	0				
47	Total Other Sources of Funds	36,853	7,021,000				
48	Total Revenue and Other Sources of Funds from All Sources	54,077,809	62,553,447				

Annual Statistical Report 2008-2009

County: PRAIRIE

DES ARC SCHOOL DISTRICT

LEA:5901000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	227		CURRENT EXPENDITURES			
2	ADA	586		Instruction:			
3	ADA pct Change over 5 Yrs.	(6%)		49	Regular Instruction	2,168,503	2,101,219
4	4 QTR ADM	612		50	Special Education	299,514	356,092
5	Prior Year 3QTR ADM	643		51	Workforce Education	281,958	230,282
6	Assessment	42,032,649		52	Adult Education	370,976	186,460
7	M&O Mills	25.00		53	Compensatory Education	157,443	293,099
8	URT Mills	25.00		54	Other	268,907	239,758
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,547,301	3,406,910
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	5.00		56	General Administration	207,672	154,977
12	Total Mills	30.00		57	Central Services	155,609	112,135
13	Total Debt Bond/Non-Bond	1,160,000		58	Maintenance & Operations of Plant	639,866	600,980
State and Local Revenue:				59	Student Transportation	218,793	289,623
14	Property Tax Receipts (Including URT)	1,157,853	1,265,949	60	Other District Level Support Services	14,211	6,938
15	Other Local Receipts	309,170	142,200	61	Total District Support Services	1,236,151	1,164,654
16	Revenue from Intermediate Sources	2,962	3,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,690,511	2,567,049	62	Student Support Services	194,791	195,717
17.2	Enhanced Educational Funding	55,958	21,446	63	Instructional Staff Support Services	307,170	225,048
17.3	Tax Collection Rate Guarantee	49,561	30,000	64	School Administration	241,468	238,444
18	Student Growth Funding	0	0	65	Total School Level Support Services	743,429	659,209
19	Declining Enrollment Funding	45,704	89,933	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	339,904	332,896
21	Isolated Funding	0	0	67	Other Enterprise Operations	(10,377)	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,312,069	4,119,577	70	Total Non-Instructional Services	329,527	333,396
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	50,055	654,840
25	Adult Education	370,000	185,000	72	Debt Service	85,738	89,635
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,583	25,318	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,600	12,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,992,200	6,308,643
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	183,813	906,474
29	Alternative Learning Environment (ALE)	23,484	10,929	78	Less: Debt Service	85,738	89,635
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,722,650	5,312,534
31	National School Lunch Act (NSLA)	178,560	183,520	80	Exclusions from Current Expenditures	871,882	
32	Other Special Education	4,746	4,000	81	Net Current Expenditures	4,850,768	
33	Workforce Education	32,189	8,937	82	Per Pupil Expenditures	8,285	
34	School Food Service	2,385	2,300	83	Personnel - Non-Federal Certified Clsrm FTEs	49.81	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,359	
36	Early Childhood Programs	97,100	97,200	85	Personnel - Non-Federal Certified FTEs	53.83	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,716	
38	Other Non-Instructional Programs	29,229	110,393	87.1	Legal Balance (funds 1-2-4)	2,489,928	
39	Total Restricted Revenue from State Sources	776,975	639,597	87.2	Categorical Fund Balance	82,404	
40	Total Restricted Revenue from Federal Sources	656,054	1,383,424	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,407,524	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	107,302	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	29,059	0				
46	Other	0	0				
47	Total Other Sources of Funds	29,059	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,774,157	6,142,598				

Annual Statistical Report 2008-2009

County: PRAIRIE

HAZEN SCHOOL DISTRICT

LEA:5903000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	367		CURRENT EXPENDITURES			
2	ADA	624		Instruction:			
3	ADA pct Change over 5 Yrs.	(12%)		49	Regular Instruction	2,134,406	2,670,407
4	4 QTR ADM	647		50	Special Education	308,119	298,449
5	Prior Year 3QTR ADM	653		51	Workforce Education	171,819	144,608
6	Assessment	66,362,880		52	Adult Education	0	0
7	M&O Mills	26.43		53	Compensatory Education	210,885	418,048
8	URT Mills	25.00		54	Other	47,124	93,324
9	M&O Mills in Excess of URT	1.43		55	Total Instruction	2,872,353	3,624,836
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.60		56	General Administration	127,108	140,740
12	Total Mills	30.03		57	Central Services	115,926	115,411
13	Total Debt Bond/Non-Bond	967,675		58	Maintenance & Operations of Plant	607,067	592,395
State and Local Revenue:				59	Student Transportation	217,314	318,100
14	Property Tax Receipts (Including URT)	2,443,930	1,819,620	60	Other District Level Support Services	6,336	6,500
15	Other Local Receipts	322,064	105,750	61	Total District Support Services	1,073,751	1,173,146
16	Revenue from Intermediate Sources	2,958	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,196,682	2,193,744	62	Student Support Services	275,821	298,203
17.2	Enhanced Educational Funding	56,768	22,659	63	Instructional Staff Support Services	343,602	394,014
17.3	Tax Collection Rate Guarantee	58,327	50,000	64	School Administration	331,175	351,725
18	Student Growth Funding	0	0	65	Total School Level Support Services	950,598	1,043,941
19	Declining Enrollment Funding	28,077	15,117	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	349,027	328,700
21	Isolated Funding	0	0	67	Other Enterprise Operations	33,921	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	8,599	12,063
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,109,156	4,206,890	70	Total Non-Instructional Services	391,547	340,763
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	492,154	727,758
25	Adult Education	0	0	72	Debt Service	158,580	147,036
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	26,968	26,750	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,704	4,800	75	Other Non-Programmed Costs	4,302	0
Special Education:				76	Total Expenditures	5,943,284	7,057,481
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	601,934	1,203,550
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	158,580	147,036
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,182,770	5,706,895
31	National School Lunch Act (NSLA)	209,312	206,832	80	Exclusions from Current Expenditures	547,094	
32	Other Special Education	5,548	1,000	81	Net Current Expenditures	4,635,676	
33	Workforce Education	18,306	0	82	Per Pupil Expenditures	7,434	
34	School Food Service	2,587	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	42.68	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,978	
36	Early Childhood Programs	115,780	116,640	85	Personnel - Non-Federal Certified FTEs	46.68	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,226	
38	Other Non-Instructional Programs	16,103	11,960	87.1	Legal Balance (funds 1-2-4)	3,300,085	
39	Total Restricted Revenue from State Sources	406,308	370,482	87.2	Categorical Fund Balance	52,529	
40	Total Restricted Revenue from Federal Sources	699,444	1,481,676	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,247,556	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	4,575	0				
45	Compensation for Loss of Fixed Assets	213	0				
46	Other	0	0				
47	Total Other Sources of Funds	4,788	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,219,696	6,059,048				

Annual Statistical Report 2008-2009

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA:6001000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	106		CURRENT EXPENDITURES			
2	ADA	23,356		Instruction:			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	97,618,419	114,684,746
4	4 QTR ADM	24,802		50	Special Education	21,581,474	20,332,823
5	Prior Year 3QTR ADM	23,699		51	Workforce Education	6,452,623	6,606,062
6	Assessment	3,199,067,262		52	Adult Education	1,240,978	1,203,165
7	M&O Mills	32.00		53	Compensatory Education	9,100,977	13,529,921
8	URT Mills	25.00		54	Other	11,246,625	10,726,996
9	M&O Mills in Excess of URT	7.00		55	Total Instruction	147,241,096	167,083,714
10	Dedicated M&O Mills	2.00		District Level Support:			
11	Debt Service Mills	12.40		56	General Administration	3,421,116	3,648,189
12	Total Mills	46.40		57	Central Services	7,124,081	9,564,428
13	Total Debt Bond/Non-Bond	183,976,850		58	Maintenance & Operations of Plant	23,995,348	23,271,593
State and Local Revenue:				59	Student Transportation	15,696,839	16,084,574
14	Property Tax Receipts (Including URT)	131,962,415	136,563,000	60	Other District Level Support Services	1,919,640	2,127,152
15	Other Local Receipts	12,492,770	10,818,802	61	Total District Support Services	52,157,023	54,695,936
16	Revenue from Intermediate Sources	18,534	18,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	64,265,049	55,837,670	62	Student Support Services	11,617,106	11,495,170
17.2	Enhanced Educational Funding	2,061,825	796,269	63	Instructional Staff Support Services	22,916,176	21,210,622
17.3	Tax Collection Rate Guarantee	1,507,734	1,900,000	64	School Administration	13,427,235	13,130,444
18	Student Growth Funding	0	0	65	Total School Level Support Services	47,960,517	45,836,236
19	Declining Enrollment Funding	0	2,800,771	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	11,217,932	11,197,395
21	Isolated Funding	0	0	67	Other Enterprise Operations	1,452,928	1,646,800
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	139,187	150,206
23	Other Unrestricted State Funding	1,400	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	212,309,726	208,734,512	70	Total Non-Instructional Services	12,810,048	12,994,401
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	16,824,641	39,249,641
25	Adult Education	950,798	913,171	72	Debt Service	12,609,808	14,666,365
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	979,485	940,052	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	10,156,000	10,166,870
Special Education:				76	Total Expenditures	299,759,132	344,693,162
28	Gifted & Talented	25,925	0	77	Less: Capital Expenditures	19,429,376	55,226,741
29	Alternative Learning Environment (ALE)	3,056,757	2,739,925	78	Less: Debt Service	12,609,808	14,666,365
30	English Language Learner (ELL)	467,921	450,000	79	Total Current Expenditures	267,719,948	274,800,056
31	National School Lunch Act (NSLA)	8,139,360	7,933,520	80	Exclusions from Current Expenditures	37,269,432	
32	Other Special Education	3,354,179	3,350,000	81	Net Current Expenditures	230,450,516	
33	Workforce Education	1,634,160	1,575,000	82	Per Pupil Expenditures	9,867	
34	School Food Service	75,588	74,076	83	Personnel - Non-Federal Certified Clsrm FTEs	1,968.11	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	51,577	
36	Early Childhood Programs	5,456,309	5,322,000	85	Personnel - Non-Federal Certified FTEs	2,154.11	
37	Magnet School Programs	20,747,070	20,200,000	86	Avg Salary - Non-Fed Certified FTEs	54,100	
38	Other Non-Instructional Programs	53,166	45,571	87.1	Legal Balance (funds 1-2-4)	17,950,076	
39	Total Restricted Revenue from State Sources	44,940,718	43,543,315	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	30,491,838	58,639,329	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	17,950,076	
41	Financing Sources	15,418,685	20,962,200	88	Building Fund Balance (fund 3)	18,000,276	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	514,641	
43	Indirect Cost Reimbursement	898,871	1,449,152				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	1,458,896	1,433,743				
47	Total Other Sources of Funds	17,776,452	23,845,095				
48	Total Revenue and Other Sources of Funds from All Sources	305,518,735	334,762,251				

LRSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT and related revenues and expenditures; as well as Magnet School four-quarter average for ADA, ADM, ADT and related revenues and expenditures. LRSD received the following desegregation revenues: M-to-M Incentive Funding \$4,772,067; Magnet School Funding \$14,918,328; and Magnet & M-to-M Transportation \$4,514,529. LRSD also received \$12,546,223 for Health Insurance & Teacher Retirement.

Annual Statistical Report 2008-2009

County: PULASKI

N. LITTLE ROCK SCHOOL DISTRICT

LEA:6002000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	30		CURRENT EXPENDITURES			
2	ADA	7,907		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	32,173,681	32,824,362
4	4 QTR ADM	8,375		50	Special Education	9,521,779	9,332,337
5	Prior Year 3QTR ADM	8,872		51	Workforce Education	1,671,300	1,666,145
6	Assessment	683,773,539		52	Adult Education	0	0
7	M&O Mills	28.70		53	Compensatory Education	3,392,903	4,949,800
8	URT Mills	25.00		54	Other	3,910,264	4,160,542
9	M&O Mills in Excess of URT	3.70		55	Total Instruction	50,669,927	52,933,186
10	Dedicated M&O Mills	2.90		District Level Support:			
11	Debt Service Mills	9.30		56	General Administration	1,074,727	1,528,706
12	Total Mills	40.90		57	Central Services	2,674,479	3,289,446
13	Total Debt Bond/Non-Bond	28,340,391		58	Maintenance & Operations of Plant	7,653,936	8,465,221
State and Local Revenue:				59	Student Transportation	4,110,387	4,114,453
14	Property Tax Receipts (Including URT)	26,011,187	29,142,764	60	Other District Level Support Services	845,436	110,000
15	Other Local Receipts	2,222,925	2,304,789	61	Total District Support Services	16,358,964	17,507,826
16	Revenue from Intermediate Sources	6,569	6,800	School Level Support:			
17.1	Foundation Funding (Excl URT)	35,307,077	33,911,339	62	Student Support Services	7,493,543	8,336,067
17.2	Enhanced Educational Funding	771,865	300,318	63	Instructional Staff Support Services	6,931,483	7,770,715
17.3	Tax Collection Rate Guarantee	402,795	400,000	64	School Administration	4,830,382	5,029,587
18	Student Growth Funding	0	0	65	Total School Level Support Services	19,255,408	21,136,369
19	Declining Enrollment Funding	0	860,683	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	5,365,706	5,564,208
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	32,821	34,731
23	Other Unrestricted State Funding	1,750	1,750	69	Other Non-Instructional Services	63,282	0
24	Total Unrestricted Revenue from State and Local Sources	64,724,168	66,928,443	70	Total Non-Instructional Services	5,461,809	5,598,939
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	142,115	553,487
25	Adult Education	0	0	72	Debt Service	1,346,974	283,096
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	366,680	354,546	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	260,751	260,000	75	Other Non-Programmed Costs	1,770,077	1,875,000
Special Education:				76	Total Expenditures	95,005,275	99,887,903
28	Gifted & Talented	4,300	5,000	77	Less: Capital Expenditures	1,621,238	2,210,463
29	Alternative Learning Environment (ALE)	451,074	451,074	78	Less: Debt Service	1,346,974	283,096
30	English Language Learner (ELL)	94,639	94,639	79	Total Current Expenditures	92,037,062	97,394,344
31	National School Lunch Act (NSLA)	2,591,600	2,779,088	80	Exclusions from Current Expenditures	10,356,687	
32	Other Special Education	1,606,947	1,406,000	81	Net Current Expenditures	81,680,375	
33	Workforce Education	0	0	82	Per Pupil Expenditures	10,330	
34	School Food Service	26,721	27,500	83	Personnel - Non-Federal Certified Clsrm FTEs	693.29	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,053	
36	Early Childhood Programs	2,677,289	2,788,320	85	Personnel - Non-Federal Certified FTEs	757.01	
37	Magnet School Programs	10,721,984	10,853,106	86	Avg Salary - Non-Fed Certified FTEs	50,056	
38	Other Non-Instructional Programs	387,196	343,019	87.1	Legal Balance (funds 1-2-4)	4,873,413	
39	Total Restricted Revenue from State Sources	19,189,181	19,362,292	87.2	Categorical Fund Balance	872,112	
40	Total Restricted Revenue from Federal Sources	11,460,840	24,008,071	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,001,301	
41	Financing Sources	(11,119,130)	0	88	Building Fund Balance (fund 3)	1,341,068	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	52,921	
43	Indirect Cost Reimbursement	128,513	110,000				
44	Gains and Losses from Sale of Fixed Assets	50	5,000				
45	Compensation for Loss of Fixed Assets	92,076	101,000				
46	Other	0	0				
47	Total Other Sources of Funds	(10,898,491)	216,000				
48	Total Revenue and Other Sources of Funds from All Sources	84,475,697	110,514,806				

NLRSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT and related revenues and expenditures. NLRSD received the following desegregation revenues: M-to-M Incentive Funding \$6,904,506 and Magnet & M-to-M Transportation \$1,251,199. NLRSD also received \$2,104,371 for Health Insurance & Teacher Retirement. Line 80 includes \$1,711,915 paid by NLRSD to Magnet School.

Annual Statistical Report 2008-2009

County: PULASKI

PULASKI CO. SPEC. SCHOOL DIST.

LEA:6003000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	729		CURRENT EXPENDITURES		
2 ADA	16,138		Instruction:		
3 ADA pct Change over 5 Yrs.	(10%)		49 Regular Instruction	64,827,360	62,083,980
4 4 QTR ADM	17,133		50 Special Education	17,782,462	17,569,150
5 Prior Year 3QTR ADM	17,046		51 Workforce Education	5,316,910	5,350,608
6 Assessment	2,320,282,041		52 Adult Education	1,141,555	1,039,645
7 M&O Mills	25.00		53 Compensatory Education	5,709,794	7,042,049
8 URT Mills	25.00		54 Other	6,250,925	6,559,023
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	101,029,006	99,644,456
10 Dedicated M&O Mills	0.90		District Level Support:		
11 Debt Service Mills	14.80		56 General Administration	2,555,309	2,506,078
12 Total Mills	40.70		57 Central Services	5,244,999	6,169,031
13 Total Debt Bond/Non-Bond	156,832,320		58 Maintenance & Operations of Plant	14,485,177	27,320,123
State and Local Revenue:			59 Student Transportation	9,985,110	10,839,511
14 Property Tax Receipts (Including URT)	82,867,152	98,304,202	60 Other District Level Support Services	1,235,439	1,359,252
15 Other Local Receipts	8,608,340	4,107,941	61 Total District Support Services	33,506,033	48,193,995
16 Revenue from Intermediate Sources	17,818	13,000	School Level Support:		
17.1 Foundation Funding (Excl URT)	48,094,384	42,968,852	62 Student Support Services	9,707,537	10,740,667
17.2 Enhanced Educational Funding	1,482,971	592,058	63 Instructional Staff Support Services	12,089,113	21,504,505
17.3 Tax Collection Rate Guarantee	1,649,504	0	64 School Administration	10,506,770	10,849,029
18 Student Growth Funding	0	0	65 Total School Level Support Services	32,303,420	43,094,201
19 Declining Enrollment Funding	432,875	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	8,600,103	7,827,925
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	142,241	232,824
23 Other Unrestricted State Funding	519,328	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	143,672,372	145,986,053	70 Total Non-Instructional Services	8,742,344	8,060,749
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	9,150,097	8,267,566
25 Adult Education	750,605	825,480	72 Debt Service	5,827,570	11,610,541
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	704,496	698,967	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	148,746	137,080	75 Other Non-Programmed Costs	2,123,941	4,000,000
Special Education:			76 Total Expenditures	192,682,411	222,871,509
28 Gifted & Talented	17,850	0	77 Less: Capital Expenditures	10,602,948	9,927,517
29 Alternative Learning Environment (ALE)	392,689	471,389	78 Less: Debt Service	5,827,570	11,610,541
30 English Language Learner (ELL)	89,072	0	79 Total Current Expenditures	176,251,894	201,333,450
31 National School Lunch Act (NSLA)	4,208,560	4,748,208	80 Exclusions from Current Expenditures	18,445,243	0
32 Other Special Education	2,848,331	2,732,215	81 Net Current Expenditures	157,806,651	0
33 Workforce Education	590,893	161,000	82 Per Pupil Expenditures	9,779	
34 School Food Service	59,002	59,000	83 Personnel - Non-Federal Certified Clsrm FTEs	1,288.98	
35 Educational Service Cooperatives	75,000	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	48,906	
36 Early Childhood Programs	3,442,841	3,443,850	85 Personnel - Non-Federal Certified FTEs	1,427.96	
37 Magnet School Programs	20,081,552	16,410,000	86 Avg Salary - Non-Fed Certified FTEs	51,539	
38 Other Non-Instructional Programs	2,153,558	309,900	87.1 Legal Balance (funds 1-2-4)	8,977,751	0
39 Total Restricted Revenue from State Sources	35,563,195	29,997,089	87.2 Categorical Fund Balance	642,669	0
40 Total Restricted Revenue from Federal Sources	18,483,314	38,256,697	87.3 Deposits with Paying Agents (QZAB)	0	0
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	8,335,082	0
41 Financing Sources	80,020,402	0	88 Building Fund Balance (fund 3)	109,506,149	0
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	1,057,192	0
43 Indirect Cost Reimbursement	168,455	0			
44 Gains and Losses from Sale of Fixed Assets	16,113	0			
45 Compensation for Loss of Fixed Assets	77,491	0			
46 Other	0	0			
47 Total Other Sources of Funds	80,282,462	0			
48 Total Revenue and Other Sources of Funds from All Sources	278,001,343	214,239,839			

PCSSD figures include the four-quarter average M-to-M received for ADA, ADM, ADT and related revenues and expenditures. PCSSD received the following desegregation revenues: M-to-M Incentive Funding \$10,218,325 and Magnet & M-to-M Transportation \$2,922,700. PCSSD also received \$7,299,738 for Health Insurance & Teacher Retirement. Line 80 includes \$3,294,449 paid by PCSSD to Magnet School

Annual Statistical Report 2008-2009

County: PULASKI

ACADEMICS PLUS SCHOOL DISTRICT

LEA:6040700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	424		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,350,329	1,816,053
4	4 QTR ADM	445		50	Special Education	35,277	94,370
5	Prior Year 3QTR ADM	0		51	Workforce Education	39,307	41,909
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	27,444	45,499
8	URT Mills	0.00		54	Other	46,358	83,701
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,498,715	2,081,532
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	171,708	168,000
12	Total Mills	0.00		57	Central Services	120,661	192,221
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	325,207	404,412
State and Local Revenue:				59	Student Transportation	11,620	10,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	109,762	87,844	61	Total District Support Services	629,195	774,633
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	80,506	114,879
17.2	Enhanced Educational Funding	39,068	0	63	Instructional Staff Support Services	123,353	85,255
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	196,711	306,203
18	Student Growth Funding	0	0	65	Total School Level Support Services	400,570	506,337
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	153,844
21	Isolated Funding	0	0	67	Other Enterprise Operations	11,447	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	90	800
23	Other Unrestricted State Funding	2,599,608	3,522,410	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,748,438	3,610,254	70	Total Non-Instructional Services	11,537	154,644
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	98,842	134,426
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,725	18,555	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	32,600	36,884	75	Other Non-Programmed Costs	54	0
Special Education:				76	Total Expenditures	2,638,913	3,651,573
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	122,911	195,926
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	2,516,002	3,455,646
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	174,771	
32	Other Special Education	0	0	81	Net Current Expenditures	2,341,231	
33	Workforce Education	0	0	82	Per Pupil Expenditures	5,527	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	38.71	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	30,637	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	42.71	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	33,759	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	380,358	
39	Total Restricted Revenue from State Sources	49,325	55,439	87.2	Categorical Fund Balance	318	
40	Total Restricted Revenue from Federal Sources	69,624	284,207	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	380,040	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	325,000	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	2,867,387	3,949,900				

Annual Statistical Report 2008-2009

County: PULASKI

LISA ACADEMY

LEA:6041700

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	414		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,411,957	1,535,022
4	4 QTR ADM	433		50	Special Education	88,347	105,132
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	41,123	48,888
8	URT Mills	0.00		54	Other	0	52,665
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,541,427	1,741,707
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	115,693	153,104
12	Total Mills	0.00		57	Central Services	69,276	103,155
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	457,725	429,100
State and Local Revenue:				59	Student Transportation	5,647	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	147,052	60,000	61	Total District Support Services	648,341	685,358
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	98,606	95,851
17.2	Enhanced Educational Funding	37,678	15,750	63	Instructional Staff Support Services	38,862	72,624
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	323,119	242,630
18	Student Growth Funding	0	0	65	Total School Level Support Services	460,586	411,105
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	81,360	82,729
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	141
23	Other Unrestricted State Funding	2,515,276	2,657,250	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,700,007	2,733,000	70	Total Non-Instructional Services	81,360	82,870
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	10,400	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,967	17,892	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,000	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	2,742,114	2,921,040
28	Gifted & Talented	1,905	0	77	Less: Capital Expenditures	21,229	14,000
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	2,720,885	2,907,040
31	National School Lunch Act (NSLA)	46,479	49,788	80	Exclusions from Current Expenditures	174,750	
32	Other Special Education	3,018	15,060	81	Net Current Expenditures	2,546,135	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,152	
34	School Food Service	748	0	83	Personnel - Non-Federal Certified Clsrm FTEs	29.21	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	34,206	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	33.21	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,470	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	224,471	
39	Total Restricted Revenue from State Sources	73,117	82,740	87.2	Categorical Fund Balance	2,604	
40	Total Restricted Revenue from Federal Sources	159,788	381,850	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	221,868	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	2,932,912	3,197,590				

Annual Statistical Report 2008-2009

County: PULASKI

DREAMLAND ACADEMY

LEA:6042700

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	303		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	797,465	752,620
4	4 QTR ADM	312		50	Special Education	60,512	74,067
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	142,408	275,134
8	URT Mills	0.00		54	Other	4,688	30,412
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,005,072	1,132,234
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	296,973	212,974
12	Total Mills	0.00		57	Central Services	121,616	104,294
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	298,218	303,330
State and Local Revenue:				59	Student Transportation	1,780	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	16,409	0	61	Total District Support Services	718,588	620,598
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	207,204	217,134
17.2	Enhanced Educational Funding	26,100	10,500	63	Instructional Staff Support Services	58,046	164,562
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	94,521	87,861
18	Student Growth Funding	0	0	65	Total School Level Support Services	359,771	469,557
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	213,658	296,459
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	6,303
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,736,700	1,771,500	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,779,209	1,782,000	70	Total Non-Instructional Services	213,658	302,762
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,948	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	9,360	12,396	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,000	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	2,304,038	2,525,151
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	39,861	0
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	4,688	0	79	Total Current Expenditures	2,264,177	2,525,151
31	National School Lunch Act (NSLA)	207,328	341,412	80	Exclusions from Current Expenditures	148,799	
32	Other Special Education	1,688	0	81	Net Current Expenditures	2,115,378	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,988	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	15.47	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	35,008	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	19.88	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	35,390	
38	Other Non-Instructional Programs	1,200	0	87.1	Legal Balance (funds 1-2-4)	5,405	
39	Total Restricted Revenue from State Sources	250,264	353,808	87.2	Categorical Fund Balance	11,100	
40	Total Restricted Revenue from Federal Sources	376,674	1,297,048	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	(5,696)	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	2,406,147	3,432,856				

Annual Statistical Report 2008-2009

County: PULASKI

ARKANSAS VIRTUAL ACADEMY

LEA:6043700

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	474		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	2,179,022	2,511,504
4	4 QTR ADM	492		50	Special Education	42,931	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	6,787	159,658
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,228,740	2,671,162
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	922,037	1,063,950
12	Total Mills	0.00		57	Central Services	756	0
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	321	3,251
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	757	1,200	61	Total District Support Services	923,114	1,067,201
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	44,911	143,222
17.2	Enhanced Educational Funding	43,085	17,338	63	Instructional Staff Support Services	121,857	190,720
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	166,768	333,941
19	Declining Enrollment Funding	0	10,987	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	28,436
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	969	500
23	Other Unrestricted State Funding	2,871,692	2,959,060	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,915,534	2,988,585	70	Total Non-Instructional Services	969	28,936
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,618	20,460	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,319,591	4,101,240
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	14,729	28,500
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,304,861	4,072,740
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	104,225	
32	Other Special Education	0	0	81	Net Current Expenditures	3,200,636	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,759	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	10.34	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,925	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	10.34	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,925	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	240,582	
39	Total Restricted Revenue from State Sources	20,618	20,460	87.2	Categorical Fund Balance	7,976	
40	Total Restricted Revenue from Federal Sources	299,738	789,820	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	232,607	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,235,889	3,798,865				

Annual Statistical Report 2008-2009

County: PULASKI

COVENANTKEEPERS CHARTER SCHOOL

LEA:6044700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	120		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	381,376	894,191
4	4 QTR ADM	124		50	Special Education	5,382	0
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	32,220	9,000
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	418,979	903,191
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	103,745	176,777
12	Total Mills	0.00		57	Central Services	64,811	62,727
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	255,923	158,953
State and Local Revenue:				59	Student Transportation	300	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	117,560	23,500	61	Total District Support Services	424,780	398,457
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	54,133	250
17.2	Enhanced Educational Funding	10,678	7,665	63	Instructional Staff Support Services	82,540	127,121
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	148,980	89,372
18	Student Growth Funding	0	0	65	Total School Level Support Services	285,653	216,743
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	122,388	105,585
21	Isolated Funding	0	0	67	Other Enterprise Operations	10,525	20,312
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	710,484	1,293,195	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	838,722	1,324,360	70	Total Non-Instructional Services	132,912	125,897
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	6,530	5,076	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,000	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	1,262,324	1,644,288
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	54,054	12,636
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	1,208,270	1,631,653
31	National School Lunch Act (NSLA)	95,232	95,232	80	Exclusions from Current Expenditures	47,385	
32	Other Special Education	889	0	81	Net Current Expenditures	1,160,884	
33	Workforce Education	0	0	82	Per Pupil Expenditures	9,660	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	9.02	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	30,356	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	10.02	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,699	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	122,180	
39	Total Restricted Revenue from State Sources	128,651	100,308	87.2	Categorical Fund Balance	95,232	
40	Total Restricted Revenue from Federal Sources	420,254	346,689	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	26,948	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	1,387,627	1,771,357				

Annual Statistical Report 2008-2009

County: PULASKI

ESTEM ELEMENTARY PUBLIC CHARTE

LEA:6045700

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	352		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,704,521	1,582,981
4 4 QTR ADM	359		50 Special Education	55,246	55,132
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	31,757	67,313
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,791,524	1,705,426
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	4,399	0
12 Total Mills	0.00		57 Central Services	81,418	141,762
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	465,390	549,636
State and Local Revenue:			59 Student Transportation	2,273	4,118
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	438,007	193,466	61 Total District Support Services	553,479	695,516
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,262	2,382
17.2 Enhanced Educational Funding	31,210	0	63 Instructional Staff Support Services	105,104	122,708
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	362,756	221,769
18 Student Growth Funding	0	0	65 Total School Level Support Services	469,122	346,859
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	132,627	117,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	2,076,746	2,118,360	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,545,963	2,311,826	70 Total Non-Instructional Services	132,627	117,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	14,879	14,827	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	13,875	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	2,946,751	2,864,801
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	320,623	67,520
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	586	79 Total Current Expenditures	2,626,129	2,797,281
31 National School Lunch Act (NSLA)	69,440	69,440	80 Exclusions from Current Expenditures	226,437	
32 Other Special Education	2,631	0	81 Net Current Expenditures	2,399,691	
33 Workforce Education	0	0	82 Per Pupil Expenditures	6,809	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	24.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	37,910	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	26.00	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	38,687	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	12,506	
39 Total Restricted Revenue from State Sources	100,825	84,853	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	333,484	486,827	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	12,506	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	2,980,272	2,883,506			

Annual Statistical Report 2008-2009

County: PULASKI

ESTEM MIDDLE PUBLIC CHARTER

LEA:6046700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	387		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,749,485	1,623,392
4	4 QTR ADM	394		50	Special Education	54,910	192,119
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	67,345	67,835
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,871,740	1,883,346
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	3,426	0
12	Total Mills	0.00		57	Central Services	169,648	73,559
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	685,662	613,907
State and Local Revenue:				59	Student Transportation	10,231	16,474
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	371,088	146,361	61	Total District Support Services	868,968	703,940
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	2,269	44,183
17.2	Enhanced Educational Funding	34,315	0	63	Instructional Staff Support Services	63,799	136,977
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	180,680	164,601
18	Student Growth Funding	0	0	65	Total School Level Support Services	246,749	345,761
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	90,363	97,000
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	2,283,355	2,329,109	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,688,758	2,475,470	70	Total Non-Instructional Services	90,363	97,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,367	16,302	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,200	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	3,077,820	3,030,047
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	311,508	31,150
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	879	79	Total Current Expenditures	2,766,312	2,998,897
31	National School Lunch Act (NSLA)	75,392	75,392	80	Exclusions from Current Expenditures	171,704	
32	Other Special Education	0	0	81	Net Current Expenditures	2,594,608	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,703	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	24.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,521	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	24.91	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,837	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	21,104	
39	Total Restricted Revenue from State Sources	101,959	92,573	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	320,084	478,570	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	21,104	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,110,801	3,046,613				

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County: PULASKI

ESTEM HIGH SCHOOL

LEA:6047700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	82		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	546,406	818,518
4	4 QTR ADM	84		50	Special Education	28,220	29,069
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	14,000	14,781
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	588,626	862,368
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	0	0
12	Total Mills	0.00		57	Central Services	0	37,492
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	123,248	315,471
State and Local Revenue:				59	Student Transportation	0	5,148
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	270,418	42,496	61	Total District Support Services	123,248	358,111
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	72,941	48,001
17.2	Enhanced Educational Funding	7,407	0	63	Instructional Staff Support Services	9,325	51,520
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	178,753	257,069
18	Student Growth Funding	0	0	65	Total School Level Support Services	261,020	356,590
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	20,282	29,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	492,875	1,182,352	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	770,700	1,224,848	70	Total Non-Instructional Services	20,282	29,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	3,554	7,652	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	26,000	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	993,175	1,606,569
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	241,229	7,500
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	1,465	79	Total Current Expenditures	751,946	1,599,069
31	National School Lunch Act (NSLA)	16,864	40,672	80	Exclusions from Current Expenditures	35,449	
32	Other Special Education	603	0	81	Net Current Expenditures	716,497	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,747	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	7.92	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,021	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	8.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,950	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	6,224	
39	Total Restricted Revenue from State Sources	47,021	49,789	87.2	Categorical Fund Balance	0	
40	Total Restricted Revenue from Federal Sources	187,381	338,250	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	6,224	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	1,005,102	1,612,887				

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County: PULASKI

LISA ACADEMY NORTH

LEA:6048700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	281		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	1,152,455	1,063,845
4	4 QTR ADM	290		50	Special Education	78,545	79,608
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	36,000	40,000
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,267,000	1,183,454
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	0	174,970
12	Total Mills	0.00		57	Central Services	7,667	29,000
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	514,879	464,900
State and Local Revenue:				59	Student Transportation	0	8,000
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	93,000	256,000	61	Total District Support Services	522,546	676,870
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	76,179	76,564
17.2	Enhanced Educational Funding	25,322	13,125	63	Instructional Staff Support Services	19,218	46,640
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	261,677	205,784
18	Student Growth Funding	0	0	65	Total School Level Support Services	357,074	328,988
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	57,473	90,330
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,687,559	2,214,375	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	1,805,881	2,483,500	70	Total Non-Instructional Services	57,473	90,330
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	962,138	12,160
25	Adult Education	0	0	72	Debt Service	0	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	12,606	12,024	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	194,701	503,423
Special Education:				76	Total Expenditures	3,360,932	2,795,224
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	1,183,417	37,160
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	2,177,515	2,758,064
31	National School Lunch Act (NSLA)	38,192	38,196	80	Exclusions from Current Expenditures	314,614	
32	Other Special Education	2,161	0	81	Net Current Expenditures	1,862,901	
33	Workforce Education	0	0	82	Per Pupil Expenditures	6,630	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	19.96	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	32,111	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	22.76	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	35,194	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	3,698	
39	Total Restricted Revenue from State Sources	52,959	50,220	87.2	Categorical Fund Balance	1,350	
40	Total Restricted Revenue from Federal Sources	591,853	318,430	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,348	
41	Financing Sources	917,500	150,000	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	917,500	150,000				
48	Total Revenue and Other Sources of Funds from All Sources	3,368,194	3,002,150				

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County: PULASKI

LITTLE ROCK PREPARATORY ACADEM

LEA:6049700

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	0	462,002
4	4 QTR ADM	0		50	Special Education	0	2,160
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	0	464,162
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	0	96,035
12	Total Mills	0.00		57	Central Services	0	66,302
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	0	57,500
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	0	186,156	61	Total District Support Services	0	219,837
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	0	50,000
17.2	Enhanced Educational Funding	0	0	63	Instructional Staff Support Services	0	4,658
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	0
18	Student Growth Funding	0	0	65	Total School Level Support Services	0	54,658
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	102,332
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	629,100	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	0	815,256	70	Total Non-Instructional Services	0	102,332
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	0	57,000
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	0	897,989
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	0	27,056
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	57,000
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	0	813,933
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	0	
32	Other Special Education	0	0	81	Net Current Expenditures	0	
33	Workforce Education	0	0	82	Per Pupil Expenditures		
34	School Food Service	0	0				
35	Educational Service Cooperatives	0	0	87.1	Legal Balance (funds 1-2-4)	0	
36	Early Childhood Programs	0	0	87.2	Categorical Fund Balance	0	
37	Magnet School Programs	0	0	87.3	Deposits with Paying Agents (QZAB)	0	
38	Other Non-Instructional Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	0	
39	Total Restricted Revenue from State Sources	0	0	88	Building Fund Balance (fund 3)	0	
40	Total Restricted Revenue from Federal Sources	0	189,744	89	Capital Outlay Fund Balance (fund 5)	0	
Other Sources of Funds:							
41	Financing Sources	0	0				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	0	1,005,000				

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County: PULASKI

JACKSONVILLE LIGHTHOUSE CHARTE

LEA:6050700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	0		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	0	1,390,038
4	4 QTR ADM	0		50	Special Education	0	32,000
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	109,467
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	0	1,531,505
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	0	32,000
12	Total Mills	0.00		57	Central Services	0	309,756
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	0	401,150
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	0	90,000	61	Total District Support Services	0	742,906
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	2,013,660	62	Student Support Services	0	79,699
17.2	Enhanced Educational Funding	0	13,560	63	Instructional Staff Support Services	0	134,515
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	115,845
18	Student Growth Funding	0	0	65	Total School Level Support Services	0	330,059
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	115,900
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	0	2,117,220	70	Total Non-Instructional Services	0	115,900
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	143,110
25	Adult Education	0	0	72	Debt Service	0	92,424
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	0	0	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	0	2,955,904
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	0	603,110
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	0	92,424
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	0	2,260,370
31	National School Lunch Act (NSLA)	0	68,250	80	Exclusions from Current Expenditures	0	
32	Other Special Education	0	50,000	81	Net Current Expenditures	0	
33	Workforce Education	0	0	82	Per Pupil Expenditures		
34	School Food Service	0	0	87.1	Legal Balance (funds 1-2-4)	0	
35	Educational Service Cooperatives	0	0	87.2	Categorical Fund Balance	0	
36	Early Childhood Programs	0	0	87.3	Deposits with Paying Agents (QZAB)	0	
37	Magnet School Programs	0	0	87.4	Net Legal Balance (Excluding Categorical and QZAB)	0	
38	Other Non-Instructional Programs	0	0	88	Building Fund Balance (fund 3)	0	
39	Total Restricted Revenue from State Sources	0	118,250	89	Capital Outlay Fund Balance (fund 5)	0	
40	Total Restricted Revenue from Federal Sources	0	438,782				
Other Sources of Funds:							
41	Financing Sources	0	330,000				
42	Balances from Consolidated/Annexed District	0	0				
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	330,000				
48	Total Revenue and Other Sources of Funds from All Sources	0	3,004,252				

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County: RANDOLPH

MAYNARD SCHOOL DISTRICT

LEA:6102000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	169		CURRENT EXPENDITURES			
2	ADA	470		Instruction:			
3	ADA pct Change over 5 Yrs.	2%		49	Regular Instruction	1,784,191	1,654,958
4	4 QTR ADM	495		50	Special Education	252,705	251,708
5	Prior Year 3QTR ADM	483		51	Workforce Education	237,533	181,411
6	Assessment	21,196,508		52	Adult Education	0	0
7	M&O Mills	25.20		53	Compensatory Education	160,151	184,298
8	URT Mills	25.00		54	Other	91,144	108,096
9	M&O Mills in Excess of URT	0.20		55	Total Instruction	2,525,725	2,380,471
10	Dedicated M&O Mills	3.00		District Level Support:			
11	Debt Service Mills	2.50		56	General Administration	172,234	162,490
12	Total Mills	30.70		57	Central Services	100,432	96,460
13	Total Debt Bond/Non-Bond	195,000		58	Maintenance & Operations of Plant	380,840	400,692
State and Local Revenue:				59	Student Transportation	200,318	284,059
14	Property Tax Receipts (Including URT)	496,398	541,500	60	Other District Level Support Services	5,061	1,000
15	Other Local Receipts	222,150	69,684	61	Total District Support Services	858,884	944,701
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,298,818	2,412,341	62	Student Support Services	163,633	234,144
17.2	Enhanced Educational Funding	42,017	17,376	63	Instructional Staff Support Services	125,670	184,751
17.3	Tax Collection Rate Guarantee	28,802	28,500	64	School Administration	222,923	226,183
18	Student Growth Funding	0	20,300	65	Total School Level Support Services	512,227	645,078
19	Declining Enrollment Funding	93,782	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	250,963	214,184
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	29,105	24,947	68	Community Operations	0	7,500
23	Other Unrestricted State Funding	1,850	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,212,921	3,114,648	70	Total Non-Instructional Services	250,963	221,684
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	19,665	365,859
25	Adult Education	0	0	72	Debt Service	25,700	24,995
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	19,960	20,514	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,872	5,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,193,165	4,582,788
28	Gifted & Talented	50	200	77	Less: Capital Expenditures	51,835	470,309
29	Alternative Learning Environment (ALE)	17,837	7,395	78	Less: Debt Service	25,700	24,995
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,115,629	4,087,484
31	National School Lunch Act (NSLA)	224,191	286,851	80	Exclusions from Current Expenditures	296,137	
32	Other Special Education	3,673	0	81	Net Current Expenditures	3,819,492	
33	Workforce Education	30,040	0	82	Per Pupil Expenditures	8,122	
34	School Food Service	2,133	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	40.09	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,130	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	43.09	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,246	
38	Other Non-Instructional Programs	83,569	262,546	87.1	Legal Balance (funds 1-2-4)	522,218	
39	Total Restricted Revenue from State Sources	389,325	584,506	87.2	Categorical Fund Balance	78,620	
40	Total Restricted Revenue from Federal Sources	514,619	550,019	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	443,597	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	95,422	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,116,865	4,249,173				

Annual Statistical Report 2008-2009

County: RANDOLPH

POCAHONTAS SCHOOL DISTRICT

LEA:6103000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	163		CURRENT EXPENDITURES			
2	ADA	1,740		Instruction:			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	6,053,774	6,146,330
4	4 QTR ADM	1,828		50	Special Education	1,542,740	1,720,521
5	Prior Year 3QTR ADM	1,862		51	Workforce Education	449,339	472,524
6	Assessment	107,954,378		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	602,588	713,567
8	URT Mills	25.00		54	Other	296,526	310,344
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,944,968	9,363,288
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	4.37		56	General Administration	279,280	276,065
12	Total Mills	29.37		57	Central Services	122,988	130,245
13	Total Debt Bond/Non-Bond	3,635,000		58	Maintenance & Operations of Plant	1,390,995	1,272,401
State and Local Revenue:				59	Student Transportation	510,978	538,236
14	Property Tax Receipts (Including URT)	2,898,327	2,916,970	60	Other District Level Support Services	32,648	27,500
15	Other Local Receipts	895,899	402,400	61	Total District Support Services	2,336,888	2,244,447
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,192,845	8,152,351	62	Student Support Services	658,846	713,589
17.2	Enhanced Educational Funding	161,979	63,997	63	Instructional Staff Support Services	805,840	1,176,512
17.3	Tax Collection Rate Guarantee	147,134	140,000	64	School Administration	747,135	759,896
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,211,821	2,649,997
19	Declining Enrollment Funding	171,846	98,436	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	920,241	922,519
21	Isolated Funding	0	0	67	Other Enterprise Operations	30,950	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	51,404	14,176
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,468,381	11,774,154	70	Total Non-Instructional Services	1,002,594	936,696
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	529,292	1,735,446
25	Adult Education	0	0	72	Debt Service	323,880	216,617
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	76,949	75,553	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	45,295	7,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	15,349,444	17,146,490
28	Gifted & Talented	650	0	77	Less: Capital Expenditures	890,679	1,957,175
29	Alternative Learning Environment (ALE)	55,176	32,260	78	Less: Debt Service	323,880	216,617
30	English Language Learner (ELL)	2,051	0	79	Total Current Expenditures	14,134,885	14,972,698
31	National School Lunch Act (NSLA)	563,952	543,616	80	Exclusions from Current Expenditures	1,635,568	
32	Other Special Education	344,479	223,935	81	Net Current Expenditures	12,499,317	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,182	
34	School Food Service	7,422	7,600	83	Personnel - Non-Federal Certified Clsrm FTEs	122.93	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,563	
36	Early Childhood Programs	198,904	194,400	85	Personnel - Non-Federal Certified FTEs	132.54	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,294	
38	Other Non-Instructional Programs	636,849	77,790	87.1	Legal Balance (funds 1-2-4)	3,368,985	
39	Total Restricted Revenue from State Sources	1,931,726	1,162,154	87.2	Categorical Fund Balance	117,205	
40	Total Restricted Revenue from Federal Sources	1,990,849	3,987,420	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	3,251,780	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	3,493,486	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,477	0				
45	Compensation for Loss of Fixed Assets	11,669	0				
46	Other	0	0				
47	Total Other Sources of Funds	13,146	0				
48	Total Revenue and Other Sources of Funds from All Sources	16,404,102	16,923,728				

Annual Statistical Report 2008-2009

County: ST FRANCIS

FORREST CITY SCHOOL DISTRICT

LEA:6201000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	332		CURRENT EXPENDITURES			
2	ADA	3,172		Instruction:			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	12,767,841	13,866,765
4	4 QTR ADM	3,411		50	Special Education	2,654,285	3,770,131
5	Prior Year 3QTR ADM	3,596		51	Workforce Education	975,208	965,738
6	Assessment	166,734,930		52	Adult Education	106,781	149,306
7	M&O Mills	25.00		53	Compensatory Education	1,708,287	3,485,610
8	URT Mills	25.00		54	Other	1,877,449	1,944,431
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	20,089,851	24,181,981
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.60		56	General Administration	860,395	829,861
12	Total Mills	32.60		57	Central Services	737,588	789,212
13	Total Debt Bond/Non-Bond	16,095,000		58	Maintenance & Operations of Plant	3,330,500	4,316,806
State and Local Revenue:				59	Student Transportation	1,272,017	963,366
14	Property Tax Receipts (Including URT)	4,892,815	4,948,849	60	Other District Level Support Services	81,166	84,378
15	Other Local Receipts	817,876	465,415	61	Total District Support Services	6,281,666	6,983,623
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	16,688,498	16,103,585	62	Student Support Services	1,912,703	2,299,137
17.2	Enhanced Educational Funding	312,849	119,719	63	Instructional Staff Support Services	3,429,599	4,684,080
17.3	Tax Collection Rate Guarantee	177,713	170,000	64	School Administration	1,850,366	1,828,593
18	Student Growth Funding	0	0	65	Total School Level Support Services	7,192,669	8,811,809
19	Declining Enrollment Funding	245,852	517,987	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,323,828	1,862,901
21	Isolated Funding	0	0	67	Other Enterprise Operations	26,376	0
22	Supplemental Millage Incentive Funding	100,645	86,268	68	Community Operations	3,250	9,000
23	Other Unrestricted State Funding	58,671	58,671	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	23,294,919	22,470,494	70	Total Non-Instructional Services	2,353,455	1,871,901
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	93,877	3,992,171
25	Adult Education	90,790	117,560	72	Debt Service	432,945	1,078,410
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	148,621	141,336	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	30,702	35,816	75	Other Non-Programmed Costs	94,664	277
Special Education:				76	Total Expenditures	36,539,127	46,920,172
28	Gifted & Talented	250	0	77	Less: Capital Expenditures	497,905	5,752,515
29	Alternative Learning Environment (ALE)	215,258	195,187	78	Less: Debt Service	432,945	1,078,410
30	English Language Learner (ELL)	1,758	0	79	Total Current Expenditures	35,608,277	40,089,247
31	National School Lunch Act (NSLA)	2,912,512	2,765,696	80	Exclusions from Current Expenditures	4,324,454	
32	Other Special Education	341,931	432,820	81	Net Current Expenditures	31,283,822	
33	Workforce Education	112,126	44,200	82	Per Pupil Expenditures	9,864	
34	School Food Service	17,341	17,000	83	Personnel - Non-Federal Certified Clsrm FTEs	249.19	
35	Educational Service Cooperatives	10,879	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	49,821	
36	Early Childhood Programs	1,106,079	1,213,507	85	Personnel - Non-Federal Certified FTEs	281.61	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	51,941	
38	Other Non-Instructional Programs	574,436	982,478	87.1	Legal Balance (funds 1-2-4)	1,915,083	
39	Total Restricted Revenue from State Sources	5,562,683	5,945,600	87.2	Categorical Fund Balance	395,081	
40	Total Restricted Revenue from Federal Sources	6,658,610	12,008,372	87.3	Deposits with Paying Agents (QZAB)	35,000	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,485,002	
41	Financing Sources	4,670,375	1,000,000	88	Building Fund Balance (fund 3)	5,038,979	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	63,026	65,143				
44	Gains and Losses from Sale of Fixed Assets	4,000	2,500				
45	Compensation for Loss of Fixed Assets	8,714	8,000				
46	Other	0	0				
47	Total Other Sources of Funds	4,746,115	1,075,643				
48	Total Revenue and Other Sources of Funds from All Sources	40,262,327	41,500,108				

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County: ST FRANCIS

HUGHES SCHOOL DISTRICT

LEA:6202000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	247		CURRENT EXPENDITURES			
2	ADA	403		Instruction:			
3	ADA pct Change over 5 Yrs.	(40%)		49	Regular Instruction	2,082,822	2,278,028
4	4 QTR ADM	448		50	Special Education	292,547	298,481
5	Prior Year 3QTR ADM	492		51	Workforce Education	59,329	60,336
6	Assessment	49,007,866		52	Adult Education	0	0
7	M&O Mills	37.00		53	Compensatory Education	815,055	282,948
8	URT Mills	25.00		54	Other	93,338	158,930
9	M&O Mills in Excess of URT	12.00		55	Total Instruction	3,343,090	3,078,722
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	2.40		56	General Administration	441,062	410,830
12	Total Mills	39.40		57	Central Services	34,216	2,650
13	Total Debt Bond/Non-Bond	810,377		58	Maintenance & Operations of Plant	596,863	567,632
State and Local Revenue:				59	Student Transportation	135,875	103,450
14	Property Tax Receipts (Including URT)	1,759,759	1,970,881	60	Other District Level Support Services	2,226	2,500
15	Other Local Receipts	538,355	14,000	61	Total District Support Services	1,210,242	1,087,061
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,685,505	1,612,772	62	Student Support Services	149,931	63,191
17.2	Enhanced Educational Funding	42,834	15,751	63	Instructional Staff Support Services	459,664	614,519
17.3	Tax Collection Rate Guarantee	59,069	0	64	School Administration	200,275	86,813
18	Student Growth Funding	0	0	65	Total School Level Support Services	809,870	764,524
19	Declining Enrollment Funding	0	124,950	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	273,118	314,000
21	Isolated Funding	142,508	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,228,030	3,738,354	70	Total Non-Instructional Services	273,118	314,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	122,073	120,736
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	20,348	18,595	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	127,213	0	75	Other Non-Programmed Costs	8,201	0
Special Education:				76	Total Expenditures	5,766,594	5,365,543
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	107,368	10,679
29	Alternative Learning Environment (ALE)	30,269	25,321	78	Less: Debt Service	122,073	120,736
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,537,153	5,234,128
31	National School Lunch Act (NSLA)	411,680	384,896	80	Exclusions from Current Expenditures	638,000	
32	Other Special Education	3,646	0	81	Net Current Expenditures	4,899,153	
33	Workforce Education	5,417	0	82	Per Pupil Expenditures	12,146	
34	School Food Service	2,373	0	83	Personnel - Non-Federal Certified Clsrm FTEs	44,08	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,167	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	49,13	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,443	
38	Other Non-Instructional Programs	16,238	0	87.1	Legal Balance (funds 1-2-4)	1,888,697	
39	Total Restricted Revenue from State Sources	618,184	428,812	87.2	Categorical Fund Balance	121,879	
40	Total Restricted Revenue from Federal Sources	1,082,328	1,292,193	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,766,818	
41	Financing Sources	0	19,000	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	179	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	19,000				
48	Total Revenue and Other Sources of Funds from All Sources	5,928,543	5,478,359				

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County: ST FRANCIS

PALESTINE-WHEATLEY SCH. DIST.

LEA:6205000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	152		CURRENT EXPENDITURES			
2	ADA	574		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	2,057,701	2,238,358
4	4 QTR ADM	614		50	Special Education	298,521	246,991
5	Prior Year 3QTR ADM	575		51	Workforce Education	169,935	178,885
6	Assessment	29,291,708		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	141,708	147,795
8	URT Mills	25.00		54	Other	173,104	198,631
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,840,971	3,010,660
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.90		56	General Administration	284,860	264,586
12	Total Mills	28.90		57	Central Services	68,641	81,295
13	Total Debt Bond/Non-Bond	891,175		58	Maintenance & Operations of Plant	592,733	545,846
State and Local Revenue:				59	Student Transportation	255,998	247,520
14	Property Tax Receipts (Including URT)	806,660	706,500	60	Other District Level Support Services	150,742	150,500
15	Other Local Receipts	196,886	222,894	61	Total District Support Services	1,352,974	1,289,747
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,647,977	2,927,510	62	Student Support Services	258,400	346,490
17.2	Enhanced Educational Funding	49,990	21,606	63	Instructional Staff Support Services	260,995	339,848
17.3	Tax Collection Rate Guarantee	15,301	0	64	School Administration	328,492	300,921
18	Student Growth Funding	237,450	75,000	65	Total School Level Support Services	847,887	987,259
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	423,617	441,898
21	Isolated Funding	0	0	67	Other Enterprise Operations	(7,260)	0
22	Supplemental Millage Incentive Funding	5,144	4,409	68	Community Operations	474	960
23	Other Unrestricted State Funding	2,139	145,800	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,961,548	4,103,719	70	Total Non-Instructional Services	416,831	442,858
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	217,448	190,000
25	Adult Education	0	0	72	Debt Service	83,591	85,450
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	23,748	25,507	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	110,460	7,400	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,759,701	6,005,974
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	352,771	286,500
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	83,591	85,450
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,323,340	5,634,024
31	National School Lunch Act (NSLA)	486,080	505,920	80	Exclusions from Current Expenditures	399,875	
32	Other Special Education	147,832	144,000	81	Net Current Expenditures	4,923,465	
33	Workforce Education	4,875	4,000	82	Per Pupil Expenditures	8,575	
34	School Food Service	2,520	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	42.00	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,388	
36	Early Childhood Programs	128,115	0	85	Personnel - Non-Federal Certified FTEs	48.56	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,497	
38	Other Non-Instructional Programs	305,732	220,051	87.1	Legal Balance (funds 1-2-4)	2,890,354	
39	Total Restricted Revenue from State Sources	1,209,362	909,378	87.2	Categorical Fund Balance	278,547	
40	Total Restricted Revenue from Federal Sources	918,343	493,037	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,611,807	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	83,729	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,089,253	5,506,134				

Annual Statistical Report 2008-2009

County: **SALINE**

BAUXITE SCHOOL DISTRICT

LEA:6301000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	87		CURRENT EXPENDITURES			
2	ADA	1,297		Instruction:			
3	ADA pct Change over 5 Yrs.	32%		49	Regular Instruction	4,692,260	4,626,639
4	4 QTR ADM	1,378		50	Special Education	599,463	680,799
5	Prior Year 3QTR ADM	1,271		51	Workforce Education	245,502	241,535
6	Assessment	61,216,537		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	182,617	211,017
8	URT Mills	25.00		54	Other	318,466	322,084
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,038,308	6,082,073
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	261,871	261,813
12	Total Mills	35.70		57	Central Services	120,133	119,263
13	Total Debt Bond/Non-Bond	8,552,636		58	Maintenance & Operations of Plant	1,051,337	1,223,044
State and Local Revenue:				59	Student Transportation	373,664	385,562
14	Property Tax Receipts (Including URT)	1,922,527	1,728,000	60	Other District Level Support Services	3,437	3,500
15	Other Local Receipts	642,886	459,759	61	Total District Support Services	1,810,443	1,993,181
16	Revenue from Intermediate Sources	8,136	17,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,011,871	6,677,970	62	Student Support Services	539,531	536,951
17.2	Enhanced Educational Funding	110,614	48,471	63	Instructional Staff Support Services	652,224	1,017,888
17.3	Tax Collection Rate Guarantee	9,622	0	64	School Administration	405,140	491,364
18	Student Growth Funding	625,515	250,723	65	Total School Level Support Services	1,596,896	2,046,203
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	493,737	504,719
21	Isolated Funding	0	0	67	Other Enterprise Operations	12,772	0
22	Supplemental Millage Incentive Funding	34,121	29,247	68	Community Operations	0	0
23	Other Unrestricted State Funding	159,178	160,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,524,470	9,371,170	70	Total Non-Instructional Services	506,509	504,719
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,941,005	50,000
25	Adult Education	0	0	72	Debt Service	586,694	651,245
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	52,548	57,224	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,758	8,000	75	Other Non-Programmed Costs	9,594	0
Special Education:				76	Total Expenditures	18,489,449	11,327,422
28	Gifted & Talented	945	0	77	Less: Capital Expenditures	8,202,393	770,754
29	Alternative Learning Environment (ALE)	10,442	8,817	78	Less: Debt Service	586,694	651,245
30	English Language Learner (ELL)	3,516	4,102	79	Total Current Expenditures	9,700,362	9,905,423
31	National School Lunch Act (NSLA)	227,403	266,987	80	Exclusions from Current Expenditures	549,051	
32	Other Special Education	9,337	0	81	Net Current Expenditures	9,151,310	
33	Workforce Education	52,813	0	82	Per Pupil Expenditures	7,054	
34	School Food Service	3,652	4,018	83	Personnel - Non-Federal Certified Clsrm FTEs	85.92	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,162	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	93.47	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,010	
38	Other Non-Instructional Programs	5,159,931	268,747	87.1	Legal Balance (funds 1-2-4)	1,432,608	
39	Total Restricted Revenue from State Sources	5,539,345	617,895	87.2	Categorical Fund Balance	34,486	
40	Total Restricted Revenue from Federal Sources	720,708	1,506,281	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,398,122	
41	Financing Sources	1,006,595	0	88	Building Fund Balance (fund 3)	18,624	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,006,595	0				
48	Total Revenue and Other Sources of Funds from All Sources	16,791,119	11,495,346				

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County: **SALINE**

BENTON SCHOOL DISTRICT

LEA:6302000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	105		CURRENT EXPENDITURES			
2	ADA	4,214		Instruction:			
3	ADA pct Change over 5 Yrs.	4%		49	Regular Instruction	15,208,927	16,533,890
4	4 QTR ADM	4,469		50	Special Education	2,558,267	2,927,963
5	Prior Year 3QTR ADM	4,500		51	Workforce Education	1,100,865	1,098,788
6	Assessment	347,277,735		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	227,603	1,169,122
8	URT Mills	25.00		54	Other	1,078,013	1,105,575
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	20,173,674	22,835,337
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.90		56	General Administration	668,396	761,088
12	Total Mills	41.90		57	Central Services	1,049,642	1,527,750
13	Total Debt Bond/Non-Bond	56,920,000		58	Maintenance & Operations of Plant	3,311,211	3,460,353
State and Local Revenue:				59	Student Transportation	952,811	984,635
14	Property Tax Receipts (Including URT)	11,218,911	14,006,506	60	Other District Level Support Services	40,164	90,677
15	Other Local Receipts	2,373,758	1,344,991	61	Total District Support Services	6,022,225	6,824,502
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	18,016,792	18,001,780	62	Student Support Services	1,601,943	1,736,347
17.2	Enhanced Educational Funding	391,459	157,130	63	Instructional Staff Support Services	2,359,386	2,445,889
17.3	Tax Collection Rate Guarantee	245,491	173,000	64	School Administration	1,929,098	1,908,362
18	Student Growth Funding	0	590,500	65	Total School Level Support Services	5,890,427	6,090,598
19	Declining Enrollment Funding	180,501	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,631,319	1,729,503
21	Isolated Funding	0	0	67	Other Enterprise Operations	408	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	95,741	148,712
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	32,427,262	34,273,907	70	Total Non-Instructional Services	1,727,468	1,878,215
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,103,255	22,745,742
25	Adult Education	0	0	72	Debt Service	3,066,890	3,256,431
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	185,966	185,503	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	20,116	19,400	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	42,983,939	63,630,826
28	Gifted & Talented	4,600	0	77	Less: Capital Expenditures	6,931,219	25,443,444
29	Alternative Learning Environment (ALE)	161,382	147,974	78	Less: Debt Service	3,066,890	3,256,431
30	English Language Learner (ELL)	36,625	36,625	79	Total Current Expenditures	32,985,831	34,930,951
31	National School Lunch Act (NSLA)	764,336	787,648	80	Exclusions from Current Expenditures	2,131,522	
32	Other Special Education	217,939	50,078	81	Net Current Expenditures	30,854,309	
33	Workforce Education	95,063	112,938	82	Per Pupil Expenditures	7,321	
34	School Food Service	14,410	14,410	83	Personnel - Non-Federal Certified Clsrm FTEs	284.06	
35	Educational Service Cooperatives	135,000	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,891	
36	Early Childhood Programs	90,922	90,922	85	Personnel - Non-Federal Certified FTEs	308.62	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,729	
38	Other Non-Instructional Programs	319,014	281,583	87.1	Legal Balance (funds 1-2-4)	2,872,659	
39	Total Restricted Revenue from State Sources	2,045,373	1,727,081	87.2	Categorical Fund Balance	45,533	
40	Total Restricted Revenue from Federal Sources	2,758,244	5,826,946	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,827,126	
41	Financing Sources	65,374	0	88	Building Fund Balance (fund 3)	23,463,893	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	18,877	26,077				
44	Gains and Losses from Sale of Fixed Assets	30	0				
45	Compensation for Loss of Fixed Assets	10,865	0				
46	Other	0	0				
47	Total Other Sources of Funds	95,146	26,077				
48	Total Revenue and Other Sources of Funds from All Sources	37,326,025	41,854,011				

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County: SALINE

BRYANT SCHOOL DISTRICT

LEA:6303000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	349		CURRENT EXPENDITURES			
2	ADA	6,939		Instruction:			
3	ADA pct Change over 5 Yrs.	16%		49	Regular Instruction	23,883,443	24,660,414
4	4 QTR ADM	7,297		50	Special Education	6,362,395	6,523,749
5	Prior Year 3QTR ADM	7,086		51	Workforce Education	1,618,768	1,830,138
6	Assessment	560,055,958		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	416,607	674,173
8	URT Mills	25.00		54	Other	1,203,762	1,461,625
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	33,484,975	35,150,099
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.30		56	General Administration	951,322	997,457
12	Total Mills	33.30		57	Central Services	698,063	791,406
13	Total Debt Bond/Non-Bond	27,032,918		58	Maintenance & Operations of Plant	5,169,367	5,820,149
State and Local Revenue:				59	Student Transportation	1,721,504	2,127,542
14	Property Tax Receipts (Including URT)	16,702,931	18,317,568	60	Other District Level Support Services	40,476	11,694
15	Other Local Receipts	2,607,545	2,754,704	61	Total District Support Services	8,580,732	9,748,248
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	28,377,980	29,470,001	62	Student Support Services	2,823,456	3,127,071
17.2	Enhanced Educational Funding	616,499	256,612	63	Instructional Staff Support Services	3,467,489	5,235,460
17.3	Tax Collection Rate Guarantee	279,246	364,000	64	School Administration	2,511,021	2,971,582
18	Student Growth Funding	1,349,402	750,000	65	Total School Level Support Services	8,801,966	11,334,113
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	2,259,532	2,134,101
21	Isolated Funding	65,538	74,179	67	Other Enterprise Operations	809	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	524	51,164
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	50,000,191	51,987,064	70	Total Non-Instructional Services	2,260,866	2,185,265
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,144,779	2,916,478
25	Adult Education	0	0	72	Debt Service	2,192,284	2,204,951
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	292,873	302,949	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	39,760	32,000	75	Other Non-Programmed Costs	61,036	0
Special Education:				76	Total Expenditures	57,526,638	63,539,155
28	Gifted & Talented	5,450	3,000	77	Less: Capital Expenditures	3,227,782	6,258,177
29	Alternative Learning Environment (ALE)	254,344	269,661	78	Less: Debt Service	2,192,284	2,204,951
30	English Language Learner (ELL)	75,301	75,301	79	Total Current Expenditures	52,106,572	55,076,027
31	National School Lunch Act (NSLA)	962,240	1,067,888	80	Exclusions from Current Expenditures	2,954,197	
32	Other Special Education	1,112,300	1,060,000	81	Net Current Expenditures	49,152,375	
33	Workforce Education	226,688	153,562	82	Per Pupil Expenditures	7,084	
34	School Food Service	17,035	15,000	83	Personnel - Non-Federal Certified Clsrm FTEs	469.51	
35	Educational Service Cooperatives	135,000	125,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	50,391	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	499.89	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	52,131	
38	Other Non-Instructional Programs	416,725	264,030	87.1	Legal Balance (funds 1-2-4)	4,218,944	
39	Total Restricted Revenue from State Sources	3,537,715	3,368,392	87.2	Categorical Fund Balance	109,787	
40	Total Restricted Revenue from Federal Sources	4,042,205	8,401,510	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,109,156	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	5,527,120	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	983,677	
43	Indirect Cost Reimbursement	0	11,694				
44	Gains and Losses from Sale of Fixed Assets	6,796	0				
45	Compensation for Loss of Fixed Assets	3,723	0				
46	Other	0	0				
47	Total Other Sources of Funds	10,519	11,694				
48	Total Revenue and Other Sources of Funds from All Sources	57,590,630	63,768,660				

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County: **SALINE**

HARMONY GROVE SCHOOL DISTRICT

LEA:6304000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	26		CURRENT EXPENDITURES			
2	ADA	937		Instruction:			
3	ADA pct Change over 5 Yrs.	25%		49	Regular Instruction	3,228,414	3,091,033
4	4 QTR ADM	970		50	Special Education	602,984	697,035
5	Prior Year 3QTR ADM	922		51	Workforce Education	271,269	324,873
6	Assessment	46,746,921		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	168,965	195,065
8	URT Mills	25.00		54	Other	380,085	388,109
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,651,718	4,696,115
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.40		56	General Administration	215,244	238,338
12	Total Mills	39.40		57	Central Services	125,912	120,478
13	Total Debt Bond/Non-Bond	6,755,000		58	Maintenance & Operations of Plant	812,493	1,002,516
State and Local Revenue:				59	Student Transportation	110,592	298,303
14	Property Tax Receipts (Including URT)	1,651,610	1,835,000	60	Other District Level Support Services	13,454	8,000
15	Other Local Receipts	626,487	168,490	61	Total District Support Services	1,277,697	1,667,635
16	Revenue from Intermediate Sources	5,588	5,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,282,468	4,579,775	62	Student Support Services	265,995	405,440
17.2	Enhanced Educational Funding	80,191	33,934	63	Instructional Staff Support Services	383,808	580,688
17.3	Tax Collection Rate Guarantee	40,382	0	64	School Administration	384,719	414,446
18	Student Growth Funding	316,934	55,000	65	Total School Level Support Services	1,034,522	1,400,574
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	375,519	395,490
21	Isolated Funding	0	0	67	Other Enterprise Operations	55,713	0
22	Supplemental Millage Incentive Funding	13,792	11,822	68	Community Operations	0	500
23	Other Unrestricted State Funding	350	300	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,017,802	6,689,321	70	Total Non-Instructional Services	431,232	395,990
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	569,681	1,763,711
25	Adult Education	0	0	72	Debt Service	149,794	398,725
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,095	40,061	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,160	0	75	Other Non-Programmed Costs	7	0
Special Education:				76	Total Expenditures	8,114,651	10,322,751
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	616,278	2,028,511
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	149,794	398,725
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	7,348,578	7,895,515
31	National School Lunch Act (NSLA)	178,577	209,996	80	Exclusions from Current Expenditures	581,596	
32	Other Special Education	6,783	6,000	81	Net Current Expenditures	6,766,982	
33	Workforce Education	6,500	0	82	Per Pupil Expenditures	7,225	
34	School Food Service	3,063	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	73.08	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,057	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	77.86	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,276	
38	Other Non-Instructional Programs	105,236	99,028	87.1	Legal Balance (funds 1-2-4)	1,115,098	
39	Total Restricted Revenue from State Sources	348,414	360,085	87.2	Categorical Fund Balance	48,161	
40	Total Restricted Revenue from Federal Sources	623,103	1,240,952	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,066,937	
41	Financing Sources	1,606,487	0	88	Building Fund Balance (fund 3)	1,648,276	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,287	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,607,774	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,597,094	8,290,358				

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County: SCOTT

WALDRON SCHOOL DISTRICT

LEA:6401000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	759		CURRENT EXPENDITURES			
2	ADA	1,518		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	5,643,081	6,351,158
4	4 QTR ADM	1,630		50	Special Education	924,898	1,009,713
5	Prior Year 3QTR ADM	1,706		51	Workforce Education	560,060	603,956
6	Assessment	71,791,501		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	753,591	905,146
8	URT Mills	25.00		54	Other	551,320	555,631
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,432,950	9,425,604
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.60		56	General Administration	330,094	396,315
12	Total Mills	35.60		57	Central Services	332,072	453,141
13	Total Debt Bond/Non-Bond	9,840,000		58	Maintenance & Operations of Plant	1,435,483	1,817,962
State and Local Revenue:				59	Student Transportation	746,909	1,118,959
14	Property Tax Receipts (Including URT)	2,137,699	2,443,766	60	Other District Level Support Services	34,779	30,197
15	Other Local Receipts	750,927	469,857	61	Total District Support Services	2,879,338	3,816,574
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,282,723	7,231,365	62	Student Support Services	640,340	573,268
17.2	Enhanced Educational Funding	148,429	57,292	63	Instructional Staff Support Services	674,213	882,856
17.3	Tax Collection Rate Guarantee	65,922	0	64	School Administration	696,992	689,475
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,011,545	2,145,599
19	Declining Enrollment Funding	236,162	204,224	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	804,209	801,153
21	Isolated Funding	0	0	67	Other Enterprise Operations	31,212	23,150
22	Supplemental Millage Incentive Funding	143,199	122,742	68	Community Operations	163,710	155,766
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,766,111	10,529,246	70	Total Non-Instructional Services	999,130	980,070
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,108,405	5,760,152
25	Adult Education	0	0	72	Debt Service	5,704,397	632,023
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	70,512	67,637	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	37,558	28,645	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	22,135,767	22,760,021
28	Gifted & Talented	200	0	77	Less: Capital Expenditures	2,446,928	6,659,930
29	Alternative Learning Environment (ALE)	103,485	174,628	78	Less: Debt Service	5,704,397	632,023
30	English Language Learner (ELL)	43,950	33,000	79	Total Current Expenditures	13,984,441	15,468,068
31	National School Lunch Act (NSLA)	543,616	496,496	80	Exclusions from Current Expenditures	1,548,865	
32	Other Special Education	13,729	11,435	81	Net Current Expenditures	12,435,575	
33	Workforce Education	63,917	61,750	82	Per Pupil Expenditures	8,190	
34	School Food Service	34,228	29,804	83	Personnel - Non-Federal Certified Clsrm FTEs	123.31	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,257	
36	Early Childhood Programs	532,884	534,260	85	Personnel - Non-Federal Certified FTEs	135.42	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,037	
38	Other Non-Instructional Programs	1,241,832	997,874	87.1	Legal Balance (funds 1-2-4)	2,941,004	
39	Total Restricted Revenue from State Sources	2,685,911	2,435,529	87.2	Categorical Fund Balance	17,976	
40	Total Restricted Revenue from Federal Sources	3,414,711	4,619,763	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,923,028	
41	Financing Sources	8,140,000	0	88	Building Fund Balance (fund 3)	10,629,517	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	14,640	14,697				
44	Gains and Losses from Sale of Fixed Assets	19,471	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,174,111	14,697				
48	Total Revenue and Other Sources of Funds from All Sources	25,040,844	17,599,235				

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County: SEARCY

SEARCY COUNTY SCHOOL DISTRICT

LEA:6502000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	527		CURRENT EXPENDITURES			
2	ADA	883		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	3,535,740	3,701,665
4	4 QTR ADM	935		50	Special Education	808,449	967,681
5	Prior Year 3QTR ADM	990		51	Workforce Education	506,065	466,443
6	Assessment	59,316,035		52	Adult Education	191,801	183,395
7	M&O Mills	25.00		53	Compensatory Education	410,929	1,127,830
8	URT Mills	25.00		54	Other	414,441	305,629
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,867,425	6,752,643
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.75		56	General Administration	231,101	411,884
12	Total Mills	32.75		57	Central Services	187,647	205,753
13	Total Debt Bond/Non-Bond	3,640,837		58	Maintenance & Operations of Plant	816,819	668,082
State and Local Revenue:				59	Student Transportation	469,040	496,095
14	Property Tax Receipts (Including URT)	1,731,877	1,731,365	60	Other District Level Support Services	17,414	20,000
15	Other Local Receipts	578,786	298,428	61	Total District Support Services	1,722,020	1,801,814
16	Revenue from Intermediate Sources	8	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,264,201	4,018,416	62	Student Support Services	425,629	509,082
17.2	Enhanced Educational Funding	86,164	32,780	63	Instructional Staff Support Services	855,276	1,159,105
17.3	Tax Collection Rate Guarantee	102,118	0	64	School Administration	459,375	378,134
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,740,280	2,046,321
19	Declining Enrollment Funding	0	158,904	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	554,468	490,889
21	Isolated Funding	81,640	0	67	Other Enterprise Operations	20,598	0
22	Supplemental Millage Incentive Funding	33,943	29,094	68	Community Operations	979	6,000
23	Other Unrestricted State Funding	15,367	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,894,105	6,268,987	70	Total Non-Instructional Services	576,045	496,889
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	19,684	105,000
25	Adult Education	168,873	161,620	72	Debt Service	122,875	118,765
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,933	38,699	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	13,882	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	10,048,330	11,321,432
28	Gifted & Talented	1,250	0	77	Less: Capital Expenditures	135,030	705,453
29	Alternative Learning Environment (ALE)	106,776	133,348	78	Less: Debt Service	122,875	118,765
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	9,790,425	10,497,214
31	National School Lunch Act (NSLA)	711,264	661,664	80	Exclusions from Current Expenditures	1,352,660	
32	Other Special Education	63,008	55,700	81	Net Current Expenditures	8,437,765	
33	Workforce Education	264,677	240,260	82	Per Pupil Expenditures	9,554	
34	School Food Service	3,755	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	90.15	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,441	
36	Early Childhood Programs	167,027	194,400	85	Personnel - Non-Federal Certified FTEs	100.65	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,182	
38	Other Non-Instructional Programs	47,831	41,386	87.1	Legal Balance (funds 1-2-4)	1,554,192	
39	Total Restricted Revenue from State Sources	1,589,862	1,530,577	87.2	Categorical Fund Balance	267,302	
40	Total Restricted Revenue from Federal Sources	1,417,531	3,102,332	87.3	Deposits with Paying Agents (QZAB)	510,930	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	775,960	
41	Financing Sources	2,945	0	88	Building Fund Balance (fund 3)	422,045	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	1,527	
43	Indirect Cost Reimbursement	9,153	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	249,000	0				
46	Other	0	0				
47	Total Other Sources of Funds	261,099	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,162,597	10,901,895				

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County: SEARCY

OZARK MOUNTAIN SCHOOL DISTRICT

LEA:6505000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	368		CURRENT EXPENDITURES			
2	ADA	650		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	3,203,288	2,826,233
4	4 QTR ADM	689		50	Special Education	455,611	500,350
5	Prior Year 3QTR ADM	698		51	Workforce Education	361,285	355,852
6	Assessment	45,184,150		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	332,815	414,200
8	URT Mills	25.00		54	Other	166,093	144,966
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,519,091	4,241,599
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.50		56	General Administration	214,683	185,342
12	Total Mills	36.50		57	Central Services	203,596	343,865
13	Total Debt Bond/Non-Bond	2,900,994		58	Maintenance & Operations of Plant	744,430	864,734
State and Local Revenue:				59	Student Transportation	412,989	549,114
14	Property Tax Receipts (Including URT)	1,350,320	1,566,761	60	Other District Level Support Services	15,731	1,000
15	Other Local Receipts	343,946	147,600	61	Total District Support Services	1,591,429	1,944,055
16	Revenue from Intermediate Sources	128	100	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,049,323	3,034,927	62	Student Support Services	343,555	349,391
17.2	Enhanced Educational Funding	60,747	24,307	63	Instructional Staff Support Services	470,126	607,545
17.3	Tax Collection Rate Guarantee	63,643	49,476	64	School Administration	420,912	429,368
18	Student Growth Funding	8,655	0	65	Total School Level Support Services	1,234,593	1,386,303
19	Declining Enrollment Funding	0	11,072	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	438,036	526,790
21	Isolated Funding	635,246	591,820	67	Other Enterprise Operations	20,037	0
22	Supplemental Millage Incentive Funding	20,625	17,679	68	Community Operations	784	2,142
23	Other Unrestricted State Funding	6,248	5,000	69	Other Non-Instructional Services	255	0
24	Total Unrestricted Revenue from State and Local Sources	5,538,881	5,448,742	70	Total Non-Instructional Services	459,112	528,932
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	63,138	259,200
25	Adult Education	0	0	72	Debt Service	165,356	215,240
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,858	28,696	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	305,748	281,359	75	Other Non-Programmed Costs	74,818	0
Special Education:				76	Total Expenditures	8,107,537	8,575,329
28	Gifted & Talented	1,000	250	77	Less: Capital Expenditures	142,893	443,549
29	Alternative Learning Environment (ALE)	48,106	41,239	78	Less: Debt Service	165,356	215,240
30	English Language Learner (ELL)	293	0	79	Total Current Expenditures	7,799,288	7,916,541
31	National School Lunch Act (NSLA)	517,824	521,792	80	Exclusions from Current Expenditures	743,249	
32	Other Special Education	121,113	0	81	Net Current Expenditures	7,056,038	
33	Workforce Education	16,250	26,271	82	Per Pupil Expenditures	10,854	
34	School Food Service	2,799	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	73.31	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,467	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	80.28	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,815	
38	Other Non-Instructional Programs	42,254	35,340	87.1	Legal Balance (funds 1-2-4)	1,245,073	
39	Total Restricted Revenue from State Sources	1,084,245	938,447	87.2	Categorical Fund Balance	48,530	
40	Total Restricted Revenue from Federal Sources	1,081,046	1,972,980	87.3	Deposits with Paying Agents (QZAB)	47,915	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,148,628	
41	Financing Sources	1,166,329	0	88	Building Fund Balance (fund 3)	1,725,814	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	5,830	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,172,159	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,876,331	8,360,169				

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County: **SEBASTIAN**

FORT SMITH SCHOOL DISTRICT

LEA:6601000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	65		CURRENT EXPENDITURES			
2	ADA	12,833		Instruction:			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	47,546,055	48,287,531
4	4 QTR ADM	13,643		50	Special Education	9,384,655	9,685,694
5	Prior Year 3QTR ADM	13,648		51	Workforce Education	2,712,896	3,190,322
6	Assessment	1,306,713,314		52	Adult Education	1,393,413	1,535,070
7	M&O Mills	25.00		53	Compensatory Education	3,859,485	5,572,733
8	URT Mills	25.00		54	Other	4,425,654	4,450,132
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	69,322,158	72,721,483
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.50		56	General Administration	783,035	886,865
12	Total Mills	36.50		57	Central Services	2,497,020	2,984,248
13	Total Debt Bond/Non-Bond	45,375,271		58	Maintenance & Operations of Plant	13,245,443	13,580,416
State and Local Revenue:				59	Student Transportation	2,414,864	3,377,777
14	Property Tax Receipts (Including URT)	43,912,448	46,270,109	60	Other District Level Support Services	164,357	248,903
15	Other Local Receipts	5,452,243	2,593,700	61	Total District Support Services	19,104,719	21,078,209
16	Revenue from Intermediate Sources	15,510	17,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	48,939,203	48,629,268	62	Student Support Services	8,264,179	8,708,845
17.2	Enhanced Educational Funding	1,187,339	479,023	63	Instructional Staff Support Services	11,378,155	18,263,294
17.3	Tax Collection Rate Guarantee	0	900,440	64	School Administration	6,712,540	7,160,320
18	Student Growth Funding	237,132	0	65	Total School Level Support Services	26,354,874	34,132,459
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	6,294,294	6,593,658
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	742,407	726,763
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	99,744,575	98,889,540	70	Total Non-Instructional Services	7,036,701	7,320,421
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	14,956,062	19,125,153
25	Adult Education	1,060,532	1,105,163	72	Debt Service	4,617,622	2,540,669
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	564,054	565,521	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	217,240	0	75	Other Non-Programmed Costs	83,738	0
Special Education:				76	Total Expenditures	141,475,874	156,918,395
28	Gifted & Talented	25,000	0	77	Less: Capital Expenditures	16,426,141	22,748,689
29	Alternative Learning Environment (ALE)	424,665	471,714	78	Less: Debt Service	4,617,622	2,540,669
30	English Language Learner (ELL)	871,089	869,917	79	Total Current Expenditures	120,432,111	131,629,037
31	National School Lunch Act (NSLA)	4,269,568	4,447,632	80	Exclusions from Current Expenditures	11,678,863	
32	Other Special Education	1,438,298	1,357,560	81	Net Current Expenditures	108,753,248	
33	Workforce Education	333,270	322,438	82	Per Pupil Expenditures	8,474	
34	School Food Service	42,767	43,000	83	Personnel - Non-Federal Certified Clsrm FTEs	907.44	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	52,267	
36	Early Childhood Programs	1,282,550	1,309,500	85	Personnel - Non-Federal Certified FTEs	984.10	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	54,672	
38	Other Non-Instructional Programs	1,041,728	1,389,747	87.1	Legal Balance (funds 1-2-4)	20,003,226	
39	Total Restricted Revenue from State Sources	11,570,761	11,882,192	87.2	Categorical Fund Balance	797,287	
40	Total Restricted Revenue from Federal Sources	19,619,269	32,892,992	87.3	Deposits with Paying Agents (QZAB)	8,901,767	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	10,304,172	
41	Financing Sources	9,500,000	5,000,000	88	Building Fund Balance (fund 3)	11,554,204	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	132,373	175,903				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	3,672,462	1,488,984				
46	Other	0	0				
47	Total Other Sources of Funds	13,304,836	6,664,887				
48	Total Revenue and Other Sources of Funds from All Sources	144,239,441	150,329,611				

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County: **SEBASTIAN**

GREENWOOD SCHOOL DISTRICT

LEA:6602000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	171		CURRENT EXPENDITURES			
2	ADA	3,320		Instruction:			
3	ADA pct Change over 5 Yrs.	9%		49	Regular Instruction	12,396,497	12,475,565
4	4 QTR ADM	3,494		50	Special Education	2,220,513	2,723,783
5	Prior Year 3QTR ADM	3,490		51	Workforce Education	685,876	703,616
6	Assessment	295,745,335		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	375,395	487,489
8	URT Mills	25.00		54	Other	646,835	677,788
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	16,325,116	17,068,241
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.70		56	General Administration	404,426	447,378
12	Total Mills	38.70		57	Central Services	843,541	1,569,686
13	Total Debt Bond/Non-Bond	36,560,000		58	Maintenance & Operations of Plant	2,715,098	2,616,185
State and Local Revenue:				59	Student Transportation	1,336,845	1,574,912
14	Property Tax Receipts (Including URT)	10,379,154	11,298,585	60	Other District Level Support Services	35,352	0
15	Other Local Receipts	1,602,477	1,957,840	61	Total District Support Services	5,335,261	6,208,160
16	Revenue from Intermediate Sources	3,407	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,297,435	13,290,917	62	Student Support Services	1,254,807	1,282,704
17.2	Enhanced Educational Funding	303,597	122,516	63	Instructional Staff Support Services	1,709,206	1,940,565
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	1,434,984	1,468,638
18	Student Growth Funding	72,637	150,000	65	Total School Level Support Services	4,398,997	4,691,907
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,102,884	1,030,069
21	Isolated Funding	0	0	67	Other Enterprise Operations	28,887	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	141,115	122,790
23	Other Unrestricted State Funding	64,300	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	25,723,007	26,819,858	70	Total Non-Instructional Services	1,272,886	1,152,859
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,446,630	3,502,101
25	Adult Education	0	0	72	Debt Service	2,354,028	1,842,290
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	144,226	144,639	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	38,278	129,900	75	Other Non-Programmed Costs	164	0
Special Education:				76	Total Expenditures	31,133,083	34,465,557
28	Gifted & Talented	3,900	0	77	Less: Capital Expenditures	1,909,120	4,751,468
29	Alternative Learning Environment (ALE)	97,349	115,592	78	Less: Debt Service	2,354,028	1,842,290
30	English Language Learner (ELL)	8,204	8,000	79	Total Current Expenditures	26,869,934	27,871,800
31	National School Lunch Act (NSLA)	445,904	475,168	80	Exclusions from Current Expenditures	1,747,046	
32	Other Special Education	130,259	60,000	81	Net Current Expenditures	25,122,888	
33	Workforce Education	34,875	57,687	82	Per Pupil Expenditures	7,568	
34	School Food Service	10,777	0	83	Personnel - Non-Federal Certified Clsrm FTEs	219.35	
35	Educational Service Cooperatives	135,000	125,000	84	Avg Salary - Non-Fed Certified Clsrm FTEs	48,445	
36	Early Childhood Programs	266,244	291,600	85	Personnel - Non-Federal Certified FTEs	238.53	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,797	
38	Other Non-Instructional Programs	738,658	342,225	87.1	Legal Balance (funds 1-2-4)	2,119,037	
39	Total Restricted Revenue from State Sources	2,053,675	1,749,811	87.2	Categorical Fund Balance	24,059	
40	Total Restricted Revenue from Federal Sources	2,523,580	5,631,212	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,094,978	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	2,435,554	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	26,301	0				
45	Compensation for Loss of Fixed Assets	7,891	0				
46	Other	0	0				
47	Total Other Sources of Funds	34,192	0				
48	Total Revenue and Other Sources of Funds from All Sources	30,334,453	34,200,881				

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County: SEBASTIAN

HACKETT SCHOOL DISTRICT

LEA:6603000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	30		CURRENT EXPENDITURES			
2	ADA	595		Instruction:			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	2,210,990	2,268,022
4	4 QTR ADM	630		50	Special Education	195,381	241,616
5	Prior Year 3QTR ADM	625		51	Workforce Education	199,740	215,220
6	Assessment	26,237,674		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	97,251	153,665
8	URT Mills	25.00		54	Other	105,010	120,071
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,808,372	2,998,595
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.00		56	General Administration	145,811	153,154
12	Total Mills	38.00		57	Central Services	121,215	124,841
13	Total Debt Bond/Non-Bond	3,300,000		58	Maintenance & Operations of Plant	476,144	462,416
State and Local Revenue:				59	Student Transportation	103,692	149,458
14	Property Tax Receipts (Including URT)	913,718	937,000	60	Other District Level Support Services	527	1,000
15	Other Local Receipts	233,770	94,750	61	Total District Support Services	847,389	890,868
16	Revenue from Intermediate Sources	1,114	600	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,009,719	3,055,069	62	Student Support Services	251,697	260,170
17.2	Enhanced Educational Funding	54,337	21,942	63	Instructional Staff Support Services	282,454	329,471
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	232,900	236,060
18	Student Growth Funding	20,841	0	65	Total School Level Support Services	767,051	825,702
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	226,529	235,152
21	Isolated Funding	0	0	67	Other Enterprise Operations	48,184	0
22	Supplemental Millage Incentive Funding	51,974	44,549	68	Community Operations	0	52
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,285,823	4,153,910	70	Total Non-Instructional Services	274,713	235,204
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,658,622	1,987,250
25	Adult Education	0	0	72	Debt Service	266,096	262,586
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,813	25,904	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	4,521	10,600	75	Other Non-Programmed Costs	961	0
Special Education:				76	Total Expenditures	6,623,204	7,200,205
28	Gifted & Talented	1,875	0	77	Less: Capital Expenditures	1,706,767	2,170,357
29	Alternative Learning Environment (ALE)	0	39,980	78	Less: Debt Service	266,096	262,586
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,650,341	4,767,262
31	National School Lunch Act (NSLA)	131,440	139,872	80	Exclusions from Current Expenditures	279,154	
32	Other Special Education	4,581	4,382	81	Net Current Expenditures	4,371,187	
33	Workforce Education	30,116	20,312	82	Per Pupil Expenditures	7,349	
34	School Food Service	2,233	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	47.40	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,209	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	51.51	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,133	
38	Other Non-Instructional Programs	1,206,254	811,070	87.1	Legal Balance (funds 1-2-4)	1,149,034	
39	Total Restricted Revenue from State Sources	1,406,833	1,054,620	87.2	Categorical Fund Balance	1,611	
40	Total Restricted Revenue from Federal Sources	455,354	1,654,118	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,147,422	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	650,895	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	5,520	0				
45	Compensation for Loss of Fixed Assets	20,390	0				
46	Other	0	0				
47	Total Other Sources of Funds	25,910	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,173,921	6,862,649				

Annual Statistical Report 2008-2009

County: **SEBASTIAN**

HARTFORD SCHOOL DISTRICT

LEA:6604000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	92		CURRENT EXPENDITURES			
2	ADA	338		Instruction:			
3	ADA pct Change over 5 Yrs.	(17%)		49	Regular Instruction	1,467,681	1,184,968
4	4 QTR ADM	375		50	Special Education	240,496	203,741
5	Prior Year 3QTR ADM	398		51	Workforce Education	167,878	224,655
6	Assessment	26,781,005		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	18,137	142,640
8	URT Mills	25.00		54	Other	58,570	133,633
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	1,952,763	1,889,637
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.30		56	General Administration	114,126	128,207
12	Total Mills	39.30		57	Central Services	72,630	102,203
13	Total Debt Bond/Non-Bond	419,821		58	Maintenance & Operations of Plant	296,876	304,222
State and Local Revenue:				59	Student Transportation	119,492	138,457
14	Property Tax Receipts (Including URT)	815,468	907,000	60	Other District Level Support Services	2,483	18,744
15	Other Local Receipts	123,609	124,824	61	Total District Support Services	605,607	691,833
16	Revenue from Intermediate Sources	399	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,672,536	1,558,886	62	Student Support Services	144,780	183,303
17.2	Enhanced Educational Funding	34,634	13,226	63	Instructional Staff Support Services	392,153	290,828
17.3	Tax Collection Rate Guarantee	79,849	0	64	School Administration	216,336	164,513
18	Student Growth Funding	0	0	65	Total School Level Support Services	753,268	638,644
19	Declining Enrollment Funding	70,250	59,670	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	192,565	195,798
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	5,000
22	Supplemental Millage Incentive Funding	35,606	30,519	68	Community Operations	119	2,001
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	2,832,701	2,694,625	70	Total Non-Instructional Services	192,684	202,799
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,044	1,100
25	Adult Education	0	0	72	Debt Service	94,131	88,282
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	16,453	15,614	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	12,400	6,200	75	Other Non-Programmed Costs	9	0
Special Education:				76	Total Expenditures	3,599,507	3,512,295
28	Gifted & Talented	2,050	0	77	Less: Capital Expenditures	50,556	38,487
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	94,131	88,282
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,454,820	3,385,526
31	National School Lunch Act (NSLA)	118,544	124,496	80	Exclusions from Current Expenditures	344,984	
32	Other Special Education	2,920	2,646	81	Net Current Expenditures	3,109,836	
33	Workforce Education	3,250	54,880	82	Per Pupil Expenditures	9,205	
34	School Food Service	1,657	1,657	83	Personnel - Non-Federal Certified Clsrm FTEs	36.36	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,047	
36	Early Childhood Programs	92,754	92,340	85	Personnel - Non-Federal Certified FTEs	40.55	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,242	
38	Other Non-Instructional Programs	15,578	12,941	87.1	Legal Balance (funds 1-2-4)	346,319	
39	Total Restricted Revenue from State Sources	265,606	310,774	87.2	Categorical Fund Balance	4,958	
40	Total Restricted Revenue from Federal Sources	492,871	534,296	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	341,361	
41	Financing Sources	496	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	2,000	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,495	0				
48	Total Revenue and Other Sources of Funds from All Sources	3,593,673	3,539,695				

Annual Statistical Report 2008-2009

County: **SEBASTIAN**

LAVACA SCHOOL DISTRICT

LEA:6605000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	57		CURRENT EXPENDITURES			
2	ADA	822		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	3,292,198	3,305,992
4	4 QTR ADM	872		50	Special Education	314,403	440,297
5	Prior Year 3QTR ADM	907		51	Workforce Education	155,516	209,658
6	Assessment	54,092,715		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	112,458	164,610
8	URT Mills	25.00		54	Other	103,447	106,190
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,978,021	4,226,747
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.90		56	General Administration	347,441	461,662
12	Total Mills	41.90		57	Central Services	177,336	139,003
13	Total Debt Bond/Non-Bond	12,347,892		58	Maintenance & Operations of Plant	688,696	722,636
State and Local Revenue:				59	Student Transportation	189,769	141,319
14	Property Tax Receipts (Including URT)	1,870,741	1,784,000	60	Other District Level Support Services	4,219	5,000
15	Other Local Receipts	666,770	423,036	61	Total District Support Services	1,407,461	1,469,620
16	Revenue from Intermediate Sources	871	500	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,991,602	3,822,998	62	Student Support Services	316,420	342,505
17.2	Enhanced Educational Funding	78,952	30,750	63	Instructional Staff Support Services	526,886	542,247
17.3	Tax Collection Rate Guarantee	6,279	0	64	School Administration	368,250	352,037
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,211,556	1,236,790
19	Declining Enrollment Funding	0	85,416	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	423,197	381,549
21	Isolated Funding	0	0	67	Other Enterprise Operations	4,868	0
22	Supplemental Millage Incentive Funding	15,808	13,549	68	Community Operations	396	1,001
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,631,023	6,160,249	70	Total Non-Instructional Services	428,461	382,550
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,058,235	1,911,330
25	Adult Education	0	0	72	Debt Service	895,691	895,633
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	37,507	36,302	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	32,913	15,800	75	Other Non-Programmed Costs	1,959	0
Special Education:				76	Total Expenditures	12,981,383	10,122,670
28	Gifted & Talented	1,950	0	77	Less: Capital Expenditures	5,103,989	2,069,101
29	Alternative Learning Environment (ALE)	15,561	29,904	78	Less: Debt Service	895,691	895,633
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	6,981,703	7,157,935
31	National School Lunch Act (NSLA)	180,544	179,056	80	Exclusions from Current Expenditures	859,243	
32	Other Special Education	7,806	6,153	81	Net Current Expenditures	6,122,461	
33	Workforce Education	16,250	42,250	82	Per Pupil Expenditures	7,451	
34	School Food Service	3,584	3,500	83	Personnel - Non-Federal Certified Clsrm FTEs	65.33	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,319	
36	Early Childhood Programs	256,453	233,280	85	Personnel - Non-Federal Certified FTEs	69.84	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,424	
38	Other Non-Instructional Programs	2,337,785	1,092,897	87.1	Legal Balance (funds 1-2-4)	1,126,384	
39	Total Restricted Revenue from State Sources	2,890,939	1,639,142	87.2	Categorical Fund Balance	19,992	
40	Total Restricted Revenue from Federal Sources	764,851	1,369,719	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,106,392	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	3,768,662	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	438	0				
46	Other	0	0				
47	Total Other Sources of Funds	438	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,287,252	9,169,110				

Annual Statistical Report 2008-2009

County: **SEBASTIAN**

MANSFIELD SCHOOL DISTRICT

LEA:6606000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	159		CURRENT EXPENDITURES			
2	ADA	921		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	3,726,007	3,116,134
4	4 QTR ADM	982		50	Special Education	580,812	511,851
5	Prior Year 3QTR ADM	987		51	Workforce Education	261,198	249,510
6	Assessment	56,141,985		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	245,723	370,131
8	URT Mills	25.00		54	Other	349,309	210,359
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,163,049	4,457,985
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	15.01		56	General Administration	283,471	180,057
12	Total Mills	40.01		57	Central Services	191,773	250,764
13	Total Debt Bond/Non-Bond	9,939,799		58	Maintenance & Operations of Plant	714,504	694,503
State and Local Revenue:				59	Student Transportation	340,184	347,873
14	Property Tax Receipts (Including URT)	1,905,457	2,154,883	60	Other District Level Support Services	5,496	5,500
15	Other Local Receipts	542,362	268,550	61	Total District Support Services	1,535,426	1,478,696
16	Revenue from Intermediate Sources	990	1,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,355,451	4,421,418	62	Student Support Services	385,336	328,365
17.2	Enhanced Educational Funding	85,912	34,566	63	Instructional Staff Support Services	751,244	1,362,962
17.3	Tax Collection Rate Guarantee	80,009	0	64	School Administration	457,690	472,574
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,594,271	2,163,901
19	Declining Enrollment Funding	117,285	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	441,449	368,632
21	Isolated Funding	0	0	67	Other Enterprise Operations	1,109	0
22	Supplemental Millage Incentive Funding	22,219	19,045	68	Community Operations	0	5,842
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,110,385	6,899,462	70	Total Non-Instructional Services	442,557	374,474
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	10,287	459,340
25	Adult Education	0	0	72	Debt Service	402,323	1,136,256
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	40,813	40,807	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	30,624	8,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	9,147,913	10,070,652
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	152,392	968,283
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	402,323	1,136,256
30	English Language Learner (ELL)	293	0	79	Total Current Expenditures	8,593,198	7,966,114
31	National School Lunch Act (NSLA)	224,688	232,128	80	Exclusions from Current Expenditures	599,066	
32	Other Special Education	248,350	220,000	81	Net Current Expenditures	7,994,133	
33	Workforce Education	10,563	8,938	82	Per Pupil Expenditures	8,681	
34	School Food Service	3,243	0	83	Personnel - Non-Federal Certified Clsrm FTEs	82.09	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,214	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	89.10	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,168	
38	Other Non-Instructional Programs	139,801	132,445	87.1	Legal Balance (funds 1-2-4)	496,180	
39	Total Restricted Revenue from State Sources	698,374	642,318	87.2	Categorical Fund Balance	53,767	
40	Total Restricted Revenue from Federal Sources	1,037,314	2,008,631	87.3	Deposits with Paying Agents (QZAB)	135,029	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	307,384	
41	Financing Sources	478,480	0	88	Building Fund Balance (fund 3)	135,029	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	478,480	0				
48	Total Revenue and Other Sources of Funds from All Sources	9,324,552	9,550,410				

Annual Statistical Report 2008-2009

County: SEVIER

DEQUEEN SCHOOL DISTRICT

LEA:6701000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	385		CURRENT EXPENDITURES			
2	ADA	2,357		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	9,784,946	10,221,525
4	4 QTR ADM	2,478		50	Special Education	1,270,776	1,738,876
5	Prior Year 3QTR ADM	2,481		51	Workforce Education	631,260	637,555
6	Assessment	108,723,843		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	686,585	1,118,578
8	URT Mills	25.00		54	Other	345,435	724,576
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	12,719,002	14,441,110
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	2.30		56	General Administration	623,287	706,585
12	Total Mills	27.30		57	Central Services	241,659	153,226
13	Total Debt Bond/Non-Bond	3,082,256		58	Maintenance & Operations of Plant	2,028,339	2,242,280
State and Local Revenue:				59	Student Transportation	620,767	980,500
14	Property Tax Receipts (Including URT)	2,672,851	2,330,900	60	Other District Level Support Services	29,864	8,800
15	Other Local Receipts	1,298,748	316,000	61	Total District Support Services	3,543,917	4,091,391
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	11,819,549	13,358,276	62	Student Support Services	706,488	763,025
17.2	Enhanced Educational Funding	215,881	87,043	63	Instructional Staff Support Services	1,147,779	2,163,211
17.3	Tax Collection Rate Guarantee	183,290	91,000	64	School Administration	1,147,663	1,295,100
18	Student Growth Funding	35,269	0	65	Total School Level Support Services	3,001,931	4,221,336
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,417,430	499,224
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	19,909	36,964	68	Community Operations	1,075	2,500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	16,245,497	16,220,183	70	Total Non-Instructional Services	1,418,506	501,724
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	594,123	4,034,131
25	Adult Education	0	0	72	Debt Service	260,675	286,200
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	102,556	102,760	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	3,972	9,196	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	21,538,153	27,575,892
28	Gifted & Talented	3,350	1,850	77	Less: Capital Expenditures	835,095	4,841,177
29	Alternative Learning Environment (ALE)	51,113	59,035	78	Less: Debt Service	260,675	286,200
30	English Language Learner (ELL)	246,120	205,000	79	Total Current Expenditures	20,442,384	22,448,515
31	National School Lunch Act (NSLA)	1,464,015	1,779,648	80	Exclusions from Current Expenditures	1,857,149	
32	Other Special Education	45,066	40,600	81	Net Current Expenditures	18,585,235	
33	Workforce Education	25,459	30,333	82	Per Pupil Expenditures	7,887	
34	School Food Service	9,677	0	83	Personnel - Non-Federal Certified Clsrm FTEs	171.41	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,036	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	192.98	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	49,211	
38	Other Non-Instructional Programs	396,042	2,227,022	87.1	Legal Balance (funds 1-2-4)	8,983,422	
39	Total Restricted Revenue from State Sources	2,347,370	4,455,444	87.2	Categorical Fund Balance	540,104	
40	Total Restricted Revenue from Federal Sources	3,287,064	3,780,683	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	8,443,318	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	21,879,930	24,456,310				

Annual Statistical Report 2008-2009

County: SEVIER

HORATIO SCHOOL DISTRICT

LEA:6703000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	158		CURRENT EXPENDITURES			
2	ADA	821		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	3,113,756	2,747,558
4	4 QTR ADM	873		50	Special Education	237,186	281,826
5	Prior Year 3QTR ADM	829		51	Workforce Education	177,049	190,231
6	Assessment	27,134,417		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	221,475	182,616
8	URT Mills	25.00		54	Other	90,350	181,010
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,839,815	3,583,241
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	19.00		56	General Administration	209,149	238,141
12	Total Mills	44.00		57	Central Services	78,000	84,900
13	Total Debt Bond/Non-Bond	1,978,269		58	Maintenance & Operations of Plant	542,832	569,363
State and Local Revenue:				59	Student Transportation	233,459	292,648
14	Property Tax Receipts (Including URT)	881,641	855,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	315,640	89,500	61	Total District Support Services	1,063,440	1,185,052
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,144,342	4,486,723	62	Student Support Services	365,994	322,752
17.2	Enhanced Educational Funding	72,101	30,540	63	Instructional Staff Support Services	572,066	910,178
17.3	Tax Collection Rate Guarantee	15,542	0	64	School Administration	315,956	230,598
18	Student Growth Funding	261,652	0	65	Total School Level Support Services	1,254,016	1,463,528
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	383,393	360,500
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	64,062	54,910	68	Community Operations	0	3,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,754,980	5,516,673	70	Total Non-Instructional Services	383,393	363,500
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	210,416	636,756
25	Adult Education	0	0	72	Debt Service	181,698	179,524
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,252	36,054	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	200	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,932,778	7,411,601
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	285,526	922,327
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	181,698	179,524
30	English Language Learner (ELL)	15,822	15,000	79	Total Current Expenditures	6,465,554	6,309,750
31	National School Lunch Act (NSLA)	252,464	268,832	80	Exclusions from Current Expenditures	501,316	
32	Other Special Education	7,500	0	81	Net Current Expenditures	5,964,238	
33	Workforce Education	36,292	0	82	Per Pupil Expenditures	7,264	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	63.27	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,516	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	69.15	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,648	
38	Other Non-Instructional Programs	75,607	65,077	87.1	Legal Balance (funds 1-2-4)	908,310	
39	Total Restricted Revenue from State Sources	422,187	384,963	87.2	Categorical Fund Balance	68,029	
40	Total Restricted Revenue from Federal Sources	782,000	1,851,732	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	840,281	
41	Financing Sources	200,000	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	200,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,159,167	7,753,368				

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County: SHARP

CAVE CITY SCHOOL DISTRICT

LEA:6802000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	285		CURRENT EXPENDITURES			
2	ADA	1,254		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	4,304,629	4,201,855
4	4 QTR ADM	1,329		50	Special Education	919,833	1,055,189
5	Prior Year 3QTR ADM	1,320		51	Workforce Education	393,723	564,903
6	Assessment	58,105,223		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	282,908	640,355
8	URT Mills	25.00		54	Other	213,713	180,811
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,114,806	6,643,113
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	236,773	218,168
12	Total Mills	39.00		57	Central Services	159,219	165,947
13	Total Debt Bond/Non-Bond	8,111,846		58	Maintenance & Operations of Plant	1,041,647	1,697,710
State and Local Revenue:				59	Student Transportation	608,049	734,351
14	Property Tax Receipts (Including URT)	2,032,180	1,870,000	60	Other District Level Support Services	19,482	20,000
15	Other Local Receipts	605,399	282,750	61	Total District Support Services	2,065,170	2,836,176
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,327,839	6,480,324	62	Student Support Services	403,429	427,080
17.2	Enhanced Educational Funding	114,810	46,848	63	Instructional Staff Support Services	657,318	743,561
17.3	Tax Collection Rate Guarantee	52,857	0	64	School Administration	467,073	515,155
18	Student Growth Funding	106,799	0	65	Total School Level Support Services	1,527,820	1,685,796
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	784,254	826,386
21	Isolated Funding	11,386	11,000	67	Other Enterprise Operations	28,654	0
22	Supplemental Millage Incentive Funding	51,960	44,538	68	Community Operations	55,695	42,309
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,303,230	8,735,460	70	Total Non-Instructional Services	868,603	868,695
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	119,682	65,000
25	Adult Education	0	0	72	Debt Service	711,842	702,454
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	54,542	55,307	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	11,200	4,677	75	Other Non-Programmed Costs	3,258	0
Special Education:				76	Total Expenditures	11,411,181	12,801,233
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	354,266	729,964
29	Alternative Learning Environment (ALE)	30,554	25,191	78	Less: Debt Service	711,842	702,454
30	English Language Learner (ELL)	293	0	79	Total Current Expenditures	10,345,072	11,368,815
31	National School Lunch Act (NSLA)	383,408	438,464	80	Exclusions from Current Expenditures	1,181,149	
32	Other Special Education	103,175	17,373	81	Net Current Expenditures	9,163,923	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,310	
34	School Food Service	5,378	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	98.41	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,986	
36	Early Childhood Programs	279,481	291,600	85	Personnel - Non-Federal Certified FTEs	107.60	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,718	
38	Other Non-Instructional Programs	201,538	182,911	87.1	Legal Balance (funds 1-2-4)	1,874,111	
39	Total Restricted Revenue from State Sources	1,069,719	1,020,023	87.2	Categorical Fund Balance	71,049	
40	Total Restricted Revenue from Federal Sources	1,331,297	2,784,414	87.3	Deposits with Paying Agents (QZAB)	43,664	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,759,399	
41	Financing Sources	34,717	0	88	Building Fund Balance (fund 3)	281,062	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	143,000	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	60,412	0				
46	Other	0	0				
47	Total Other Sources of Funds	95,129	0				
48	Total Revenue and Other Sources of Funds from All Sources	11,799,376	12,539,897				

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County: SHARP

HIGHLAND SCHOOL DISTRICT

LEA:6804000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	261		CURRENT EXPENDITURES			
2	ADA	1,492		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	4,929,869	4,890,134
4	4 QTR ADM	1,570		50	Special Education	783,634	813,266
5	Prior Year 3QTR ADM	1,564		51	Workforce Education	384,786	385,425
6	Assessment	134,778,132		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	675,022	843,417
8	URT Mills	25.00		54	Other	435,203	451,148
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,208,514	7,383,390
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	5.00		56	General Administration	166,127	201,224
12	Total Mills	30.00		57	Central Services	112,529	114,189
13	Total Debt Bond/Non-Bond	4,721,293		58	Maintenance & Operations of Plant	1,174,342	1,298,647
State and Local Revenue:				59	Student Transportation	812,349	881,133
14	Property Tax Receipts (Including URT)	3,577,991	3,744,337	60	Other District Level Support Services	44,207	31,217
15	Other Local Receipts	919,760	579,553	61	Total District Support Services	2,309,556	2,526,410
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,950,381	5,975,045	62	Student Support Services	476,603	500,204
17.2	Enhanced Educational Funding	136,054	54,987	63	Instructional Staff Support Services	919,723	1,491,375
17.3	Tax Collection Rate Guarantee	138,457	0	64	School Administration	700,028	656,604
18	Student Growth Funding	32,680	0	65	Total School Level Support Services	2,096,355	2,648,184
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	757,320	689,700
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	3,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	10,755,323	10,353,922	70	Total Non-Instructional Services	757,320	692,700
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,287,260	4,344,243
25	Adult Education	0	0	72	Debt Service	436,170	437,514
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	64,634	64,916	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,875	1,911	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	16,095,173	18,032,441
28	Gifted & Talented	2,000	0	77	Less: Capital Expenditures	3,697,009	4,834,343
29	Alternative Learning Environment (ALE)	53,144	49,690	78	Less: Debt Service	436,170	437,514
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	11,961,995	12,760,584
31	National School Lunch Act (NSLA)	465,248	467,728	80	Exclusions from Current Expenditures	1,394,254	
32	Other Special Education	18,946	18,767	81	Net Current Expenditures	10,567,741	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,081	
34	School Food Service	6,293	6,300	83	Personnel - Non-Federal Certified Clsrm FTEs	107.36	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,097	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	117.95	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,151	
38	Other Non-Instructional Programs	51,949	43,608	87.1	Legal Balance (funds 1-2-4)	4,376,018	
39	Total Restricted Revenue from State Sources	672,090	652,920	87.2	Categorical Fund Balance	45,614	
40	Total Restricted Revenue from Federal Sources	1,992,076	4,798,734	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,330,404	
41	Financing Sources	400	0	88	Building Fund Balance (fund 3)	1,850,310	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	4,695	0				
45	Compensation for Loss of Fixed Assets	63,924	0				
46	Other	0	0				
47	Total Other Sources of Funds	69,019	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,488,508	15,805,576				

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County: SHARP

TWIN RIVERS SCHOOL DISTRICT

LEA:6806000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	358		CURRENT EXPENDITURES			
2	ADA	335		Instruction:			
3	ADA pct Change over 5 Yrs.	(30%)		49	Regular Instruction	1,569,193	1,469,743
4	4 QTR ADM	351		50	Special Education	283,307	347,902
5	Prior Year 3QTR ADM	385		51	Workforce Education	283,158	303,360
6	Assessment	33,303,500		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	249,814	194,495
8	URT Mills	25.00		54	Other	65,739	74,994
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,451,212	2,390,495
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.09		56	General Administration	150,872	145,512
12	Total Mills	31.09		57	Central Services	45,412	49,047
13	Total Debt Bond/Non-Bond	265,000		58	Maintenance & Operations of Plant	454,740	483,986
State and Local Revenue:				59	Student Transportation	271,691	316,117
14	Property Tax Receipts (Including URT)	994,111	913,000	60	Other District Level Support Services	1,559	1,600
15	Other Local Receipts	149,541	67,051	61	Total District Support Services	924,273	996,262
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,457,636	1,251,818	62	Student Support Services	224,550	304,512
17.2	Enhanced Educational Funding	33,462	12,256	63	Instructional Staff Support Services	313,046	361,535
17.3	Tax Collection Rate Guarantee	37,599	22,000	64	School Administration	216,565	216,304
18	Student Growth Funding	0	0	65	Total School Level Support Services	754,161	882,351
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	275,497	269,346
21	Isolated Funding	622,822	574,698	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,295,172	2,840,823	70	Total Non-Instructional Services	275,497	269,346
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,300	30,692
25	Adult Education	0	0	72	Debt Service	62,080	60,600
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	15,896	14,469	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	302,385	300,000	75	Other Non-Programmed Costs	68,196	0
Special Education:				76	Total Expenditures	4,541,720	4,629,745
28	Gifted & Talented	50	0	77	Less: Capital Expenditures	99,940	72,692
29	Alternative Learning Environment (ALE)	6,135	28,278	78	Less: Debt Service	62,080	60,600
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,379,700	4,496,453
31	National School Lunch Act (NSLA)	268,832	276,768	80	Exclusions from Current Expenditures	313,120	
32	Other Special Education	22,561	44,390	81	Net Current Expenditures	4,066,580	
33	Workforce Education	0	0	82	Per Pupil Expenditures	12,137	
34	School Food Service	1,647	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	46.28	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,016	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	49.28	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,810	
38	Other Non-Instructional Programs	13,511	10,189	87.1	Legal Balance (funds 1-2-4)	1,241,048	
39	Total Restricted Revenue from State Sources	631,017	676,094	87.2	Categorical Fund Balance	246,356	
40	Total Restricted Revenue from Federal Sources	465,743	588,638	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	994,692	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	25,792	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,391,931	4,105,555				

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County: STONE

MOUNTAIN VIEW SCHOOL DISTRICT

LEA:6901000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	591		CURRENT EXPENDITURES			
2	ADA	1,559		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	6,354,417	6,516,335
4	4 QTR ADM	1,643		50	Special Education	967,266	1,156,622
5	Prior Year 3QTR ADM	1,647		51	Workforce Education	623,464	606,697
6	Assessment	122,431,058		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	524,127	871,317
8	URT Mills	25.00		54	Other	142,830	145,546
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	8,612,104	9,296,518
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	3.91		56	General Administration	332,504	318,458
12	Total Mills	28.91		57	Central Services	79,023	84,708
13	Total Debt Bond/Non-Bond	2,986,318		58	Maintenance & Operations of Plant	1,116,330	2,161,680
State and Local Revenue:				59	Student Transportation	756,571	1,119,674
14	Property Tax Receipts (Including URT)	3,093,021	2,866,000	60	Other District Level Support Services	26,128	37,874
15	Other Local Receipts	650,282	378,650	61	Total District Support Services	2,310,556	3,722,394
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,719,239	7,386,018	62	Student Support Services	490,293	520,252
17.2	Enhanced Educational Funding	143,314	57,753	63	Instructional Staff Support Services	644,449	590,845
17.3	Tax Collection Rate Guarantee	174,880	174,880	64	School Administration	804,675	796,922
18	Student Growth Funding	28,887	28,887	65	Total School Level Support Services	1,939,417	1,908,020
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	740,467	699,081
21	Isolated Funding	508,858	463,916	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,319,531	11,356,104	70	Total Non-Instructional Services	740,467	701,081
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	693,054	652,290
25	Adult Education	0	0	72	Debt Service	406,474	405,849
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	68,082	68,182	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	302,828	296,052	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	14,769,890	16,686,151
28	Gifted & Talented	950	0	77	Less: Capital Expenditures	973,437	1,554,481
29	Alternative Learning Environment (ALE)	17,105	7,720	78	Less: Debt Service	406,474	405,849
30	English Language Learner (ELL)	3,516	3,000	79	Total Current Expenditures	13,389,980	14,725,821
31	National School Lunch Act (NSLA)	451,360	491,536	80	Exclusions from Current Expenditures	1,279,024	
32	Other Special Education	100,230	32,164	81	Net Current Expenditures	12,110,956	
33	Workforce Education	15,333	0	82	Per Pupil Expenditures	7,768	
34	School Food Service	5,239	5,000	83	Personnel - Non-Federal Certified Clsrm FTEs	124.45	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,412	
36	Early Childhood Programs	184,455	275,070	85	Personnel - Non-Federal Certified FTEs	134.09	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,374	
38	Other Non-Instructional Programs	356,083	47,241	87.1	Legal Balance (funds 1-2-4)	4,792,420	
39	Total Restricted Revenue from State Sources	1,505,180	1,225,965	87.2	Categorical Fund Balance	81,030	
40	Total Restricted Revenue from Federal Sources	2,044,537	4,327,558	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,711,391	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	25,052	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	14,869,248	16,909,627				

Annual Statistical Report 2008-2009

County: UNION

EL DORADO SCHOOL DISTRICT

LEA:7001000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	278		CURRENT EXPENDITURES			
2	ADA	4,286		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	16,013,023	15,728,423
4	4 QTR ADM	4,590		50	Special Education	2,407,573	2,555,471
5	Prior Year 3QTR ADM	4,559		51	Workforce Education	790,147	790,047
6	Assessment	376,700,308		52	Adult Education	0	0
7	M&O Mills	26.90		53	Compensatory Education	2,115,143	3,429,234
8	URT Mills	25.00		54	Other	1,103,015	1,123,537
9	M&O Mills in Excess of URT	1.90		55	Total Instruction	22,428,902	23,626,711
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.60		56	General Administration	543,110	641,209
12	Total Mills	33.50		57	Central Services	1,222,567	1,249,335
13	Total Debt Bond/Non-Bond	29,764,794		58	Maintenance & Operations of Plant	3,118,621	4,215,885
State and Local Revenue:				59	Student Transportation	1,407,813	1,438,954
14	Property Tax Receipts (Including URT)	12,276,398	12,560,819	60	Other District Level Support Services	55,787	6,273
15	Other Local Receipts	1,961,776	1,049,078	61	Total District Support Services	6,347,897	7,551,657
16	Revenue from Intermediate Sources	472,423	390,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	17,360,027	17,789,456	62	Student Support Services	2,252,274	2,430,947
17.2	Enhanced Educational Funding	396,593	161,252	63	Instructional Staff Support Services	2,590,990	3,405,528
17.3	Tax Collection Rate Guarantee	939,165	150,000	64	School Administration	1,734,566	1,774,702
18	Student Growth Funding	246,032	20,000	65	Total School Level Support Services	6,577,831	7,611,176
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,872,548	2,130,000
21	Isolated Funding	8,146	8,146	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	3,917	2,000
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	33,661,260	32,128,751	70	Total Non-Instructional Services	1,876,465	2,132,000
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	3,562,526	12,038,210
25	Adult Education	0	0	72	Debt Service	1,392,220	1,996,664
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	188,404	190,370	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	135,278	135,000	75	Other Non-Programmed Costs	83,517	0
Special Education:				76	Total Expenditures	42,269,358	54,956,419
28	Gifted & Talented	4,700	4,000	77	Less: Capital Expenditures	4,101,862	14,708,672
29	Alternative Learning Environment (ALE)	130,666	135,135	78	Less: Debt Service	1,392,220	1,996,664
30	English Language Learner (ELL)	42,778	42,778	79	Total Current Expenditures	36,775,276	38,251,082
31	National School Lunch Act (NSLA)	1,350,112	1,411,120	80	Exclusions from Current Expenditures	2,810,201	
32	Other Special Education	113,773	117,275	81	Net Current Expenditures	33,965,075	
33	Workforce Education	150,983	91,000	82	Per Pupil Expenditures	7,924	
34	School Food Service	14,345	0	83	Personnel - Non-Federal Certified Clsrm FTEs	366.23	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,350	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	394.14	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,445	
38	Other Non-Instructional Programs	1,190,770	6,148,543	87.1	Legal Balance (funds 1-2-4)	4,484,753	
39	Total Restricted Revenue from State Sources	3,321,809	8,275,221	87.2	Categorical Fund Balance	30,999	
40	Total Restricted Revenue from Federal Sources	4,894,339	9,868,278	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,453,753	
41	Financing Sources	8,209,648	0	88	Building Fund Balance (fund 3)	28,075,405	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	400,917	
43	Indirect Cost Reimbursement	45,097	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	8,254,745	0				
48	Total Revenue and Other Sources of Funds from All Sources	50,132,153	50,272,250				

Annual Statistical Report 2008-2009

County: UNION

JUNCTION CITY SCHOOL DISTRICT

LEA:7003000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	203		CURRENT EXPENDITURES			
2	ADA	551		Instruction:			
3	ADA pct Change over 5 Yrs.	(9%)		49	Regular Instruction	2,402,110	2,014,481
4	4 QTR ADM	581		50	Special Education	389,984	397,966
5	Prior Year 3QTR ADM	610		51	Workforce Education	151,620	142,685
6	Assessment	55,132,008		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	100,760	155,564
8	URT Mills	25.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,044,475	2,710,696
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.00		56	General Administration	159,710	162,892
12	Total Mills	35.00		57	Central Services	69,613	90,999
13	Total Debt Bond/Non-Bond	2,974,803		58	Maintenance & Operations of Plant	548,603	609,289
State and Local Revenue:				59	Student Transportation	259,514	298,792
14	Property Tax Receipts (Including URT)	1,884,780	1,786,526	60	Other District Level Support Services	0	1,000
15	Other Local Receipts	579,747	139,500	61	Total District Support Services	1,037,441	1,162,971
16	Revenue from Intermediate Sources	63,190	50,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,136,186	1,376,721	62	Student Support Services	114,081	124,562
17.2	Enhanced Educational Funding	53,047	20,453	63	Instructional Staff Support Services	409,784	458,897
17.3	Tax Collection Rate Guarantee	17,760	15,000	64	School Administration	125,014	215,883
18	Student Growth Funding	0	0	65	Total School Level Support Services	648,879	799,342
19	Declining Enrollment Funding	117,864	74,905	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	378,320	427,887
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	200
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,852,574	3,463,105	70	Total Non-Instructional Services	378,320	428,087
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	148,871	0
25	Adult Education	0	0	72	Debt Service	160,229	156,329
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,201	24,146	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,196	4,800	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,418,215	5,257,425
28	Gifted & Talented	2,695	2,000	77	Less: Capital Expenditures	168,096	30,582
29	Alternative Learning Environment (ALE)	284	0	78	Less: Debt Service	160,229	156,329
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,089,889	5,070,514
31	National School Lunch Act (NSLA)	140,864	145,824	80	Exclusions from Current Expenditures	544,518	
32	Other Special Education	66,057	50,000	81	Net Current Expenditures	4,545,372	
33	Workforce Education	39,813	35,000	82	Per Pupil Expenditures	8,254	
34	School Food Service	3,114	0	83	Personnel - Non-Federal Certified Clsrm FTEs	45.49	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,475	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	49.92	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,735	
38	Other Non-Instructional Programs	17,100	14,245	87.1	Legal Balance (funds 1-2-4)	1,645,573	
39	Total Restricted Revenue from State Sources	303,323	276,015	87.2	Categorical Fund Balance	4,290	
40	Total Restricted Revenue from Federal Sources	590,281	1,211,615	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,641,283	
41	Financing Sources	751,219	0	88	Building Fund Balance (fund 3)	870,865	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	751,219	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,497,397	4,950,735				

Annual Statistical Report 2008-2009

County: UNION

NORPHLET SCHOOL DISTRICT

LEA:7006000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	53		CURRENT EXPENDITURES			
2	ADA	424		Instruction:			
3	ADA pct Change over 5 Yrs.	(15%)		49	Regular Instruction	1,743,991	1,869,411
4	4 QTR ADM	437		50	Special Education	267,032	340,860
5	Prior Year 3QTR ADM	480		51	Workforce Education	100,093	124,311
6	Assessment	35,106,580		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	62,328	139,167
8	URT Mills	25.00		54	Other	91,708	88,960
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,265,151	2,562,709
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.00		56	General Administration	161,528	178,777
12	Total Mills	42.00		57	Central Services	169,869	178,437
13	Total Debt Bond/Non-Bond	3,405,000		58	Maintenance & Operations of Plant	366,104	408,873
State and Local Revenue:				59	Student Transportation	98,718	195,067
14	Property Tax Receipts (Including URT)	1,249,157	1,322,263	60	Other District Level Support Services	0	14,800
15	Other Local Receipts	284,550	168,580	61	Total District Support Services	796,220	975,954
16	Revenue from Intermediate Sources	49,700	30,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,987,505	1,725,875	62	Student Support Services	193,724	226,545
17.2	Enhanced Educational Funding	41,723	15,432	63	Instructional Staff Support Services	304,500	301,178
17.3	Tax Collection Rate Guarantee	23,362	0	64	School Administration	206,359	213,380
18	Student Growth Funding	0	0	65	Total School Level Support Services	704,583	741,103
19	Declining Enrollment Funding	146,288	114,173	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	192,202	65,623
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	12,470	10,689	68	Community Operations	0	300
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,794,755	3,387,012	70	Total Non-Instructional Services	192,202	65,923
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	73,515	1,085,885
25	Adult Education	0	0	72	Debt Service	160,149	129,522
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	19,821	18,218	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,960	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,191,820	5,561,096
28	Gifted & Talented	2,050	0	77	Less: Capital Expenditures	88,380	1,211,008
29	Alternative Learning Environment (ALE)	4,226	6,338	78	Less: Debt Service	160,149	129,522
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	3,943,290	4,220,566
31	National School Lunch Act (NSLA)	112,592	107,632	80	Exclusions from Current Expenditures	302,174	
32	Other Special Education	3,535	0	81	Net Current Expenditures	3,641,117	
33	Workforce Education	8,125	0	82	Per Pupil Expenditures	8,591	
34	School Food Service	1,723	0	83	Personnel - Non-Federal Certified Clsrm FTEs	39.84	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,026	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	43.85	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,950	
38	Other Non-Instructional Programs	37,532	26,591	87.1	Legal Balance (funds 1-2-4)	1,154,266	
39	Total Restricted Revenue from State Sources	198,564	158,779	87.2	Categorical Fund Balance	12,751	
40	Total Restricted Revenue from Federal Sources	427,499	716,216	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,141,515	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	978,291	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	3,844	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	1,696	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,696	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,422,514	4,262,007				

Annual Statistical Report 2008-2009

County: UNION

PARKERS CHAPEL SCHOOL DIST.

LEA:7007000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	47		CURRENT EXPENDITURES			
2	ADA	660		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	2,902,712	3,140,173
4	4 QTR ADM	689		50	Special Education	384,775	566,686
5	Prior Year 3QTR ADM	696		51	Workforce Education	170,021	100,961
6	Assessment	50,430,954		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	76,047	147,747
8	URT Mills	25.00		54	Other	34,021	31,568
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,567,577	3,987,134
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.80		56	General Administration	194,434	238,590
12	Total Mills	32.80		57	Central Services	145,588	151,007
13	Total Debt Bond/Non-Bond	1,520,000		58	Maintenance & Operations of Plant	443,090	446,481
State and Local Revenue:				59	Student Transportation	126,796	128,937
14	Property Tax Receipts (Including URT)	1,642,990	1,583,169	60	Other District Level Support Services	0	0
15	Other Local Receipts	394,570	459,550	61	Total District Support Services	909,909	965,015
16	Revenue from Intermediate Sources	72,160	70,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,813,644	2,790,121	62	Student Support Services	286,616	366,683
17.2	Enhanced Educational Funding	60,577	24,042	63	Instructional Staff Support Services	167,625	187,804
17.3	Tax Collection Rate Guarantee	9,730	0	64	School Administration	227,224	231,050
18	Student Growth Funding	0	0	65	Total School Level Support Services	681,465	785,537
19	Declining Enrollment Funding	134,160	27,665	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	258,264	61,743
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,127,831	4,954,547	70	Total Non-Instructional Services	258,264	62,743
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	246,921	145,700
25	Adult Education	0	0	72	Debt Service	217,532	218,200
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,778	28,384	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,927	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	5,881,667	6,164,329
28	Gifted & Talented	2,950	0	77	Less: Capital Expenditures	264,158	367,329
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	217,532	218,200
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,399,977	5,578,800
31	National School Lunch Act (NSLA)	84,816	90,768	80	Exclusions from Current Expenditures	421,102	
32	Other Special Education	190,788	0	81	Net Current Expenditures	4,978,875	
33	Workforce Education	21,938	0	82	Per Pupil Expenditures	7,538	
34	School Food Service	2,283	0	83	Personnel - Non-Federal Certified Clsrm FTEs	53.81	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,730	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	57.47	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,198	
38	Other Non-Instructional Programs	80,409	35,099	87.1	Legal Balance (funds 1-2-4)	1,692,152	
39	Total Restricted Revenue from State Sources	417,889	154,251	87.2	Categorical Fund Balance	794	
40	Total Restricted Revenue from Federal Sources	426,760	782,673	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,691,358	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	85,758	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,972,480	5,891,471				

Annual Statistical Report 2008-2009

County: UNION

SMACKOVER SCHOOL DISTRICT

LEA:7008000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	246		CURRENT EXPENDITURES			
2	ADA	818		Instruction:			
3	ADA pct Change over 5 Yrs.	(1%)		49	Regular Instruction	3,466,092	3,059,767
4	4 QTR ADM	860		50	Special Education	426,082	570,405
5	Prior Year 3QTR ADM	871		51	Workforce Education	287,765	300,311
6	Assessment	69,691,711		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	38,387	101,265
8	URT Mills	25.00		54	Other	298,355	354,758
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,516,682	4,386,506
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.00		56	General Administration	326,103	331,555
12	Total Mills	41.00		57	Central Services	145,735	141,240
13	Total Debt Bond/Non-Bond	5,620,000		58	Maintenance & Operations of Plant	753,729	773,667
State and Local Revenue:				59	Student Transportation	195,982	226,355
14	Property Tax Receipts (Including URT)	2,778,540	2,387,298	60	Other District Level Support Services	24,295	13,975
15	Other Local Receipts	607,690	339,400	61	Total District Support Services	1,445,846	1,486,792
16	Revenue from Intermediate Sources	90,236	80,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,376,176	3,354,255	62	Student Support Services	305,759	380,624
17.2	Enhanced Educational Funding	75,752	30,155	63	Instructional Staff Support Services	712,328	1,353,717
17.3	Tax Collection Rate Guarantee	23,161	20,000	64	School Administration	220,924	224,869
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,239,011	1,959,210
19	Declining Enrollment Funding	0	26,986	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	406,701	352,345
21	Isolated Funding	0	0	67	Other Enterprise Operations	5,163	0
22	Supplemental Millage Incentive Funding	31,288	26,818	68	Community Operations	870	2,500
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,983,193	6,264,912	70	Total Non-Instructional Services	412,734	354,845
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,904,664	134,436
25	Adult Education	0	0	72	Debt Service	364,951	364,864
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	35,986	35,600	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	3,400	75	Other Non-Programmed Costs	27,286	0
Special Education:				76	Total Expenditures	9,911,173	8,686,653
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	1,932,311	261,591
29	Alternative Learning Environment (ALE)	9,792	22,793	78	Less: Debt Service	364,951	364,864
30	English Language Learner (ELL)	3,809	0	79	Total Current Expenditures	7,613,911	8,060,198
31	National School Lunch Act (NSLA)	194,928	194,928	80	Exclusions from Current Expenditures	927,409	
32	Other Special Education	104,595	96,000	81	Net Current Expenditures	6,686,502	
33	Workforce Education	60,040	28,438	82	Per Pupil Expenditures	8,179	
34	School Food Service	2,865	2,800	83	Personnel - Non-Federal Certified Clsrm FTEs	64.76	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	40,929	
36	Early Childhood Programs	260,776	293,000	85	Personnel - Non-Federal Certified FTEs	74.36	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,184	
38	Other Non-Instructional Programs	409,947	173,592	87.1	Legal Balance (funds 1-2-4)	1,963,654	
39	Total Restricted Revenue from State Sources	1,082,837	850,551	87.2	Categorical Fund Balance	6,973	
40	Total Restricted Revenue from Federal Sources	653,913	1,343,342	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,956,681	
41	Financing Sources	603,589	0	88	Building Fund Balance (fund 3)	397,062	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	31,244	3,236				
46	Other	0	0				
47	Total Other Sources of Funds	634,833	3,236				
48	Total Revenue and Other Sources of Funds from All Sources	9,354,777	8,462,041				

Annual Statistical Report 2008-2009

County: UNION

STRONG-HUTTIG SCHOOL DISTRICT

LEA:7009000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	298		CURRENT EXPENDITURES			
2	ADA	520		Instruction:			
3	ADA pct Change over 5 Yrs.	(19%)		49	Regular Instruction	1,899,445	2,084,323
4	4 QTR ADM	554		50	Special Education	347,515	385,081
5	Prior Year 3QTR ADM	620		51	Workforce Education	193,506	150,752
6	Assessment	42,203,968		52	Adult Education	0	0
7	M&O Mills	25.70		53	Compensatory Education	353,947	394,093
8	URT Mills	25.00		54	Other	207,983	243,877
9	M&O Mills in Excess of URT	0.70		55	Total Instruction	3,002,397	3,258,127
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.30		56	General Administration	306,786	254,086
12	Total Mills	39.00		57	Central Services	127,851	149,200
13	Total Debt Bond/Non-Bond	1,805,156		58	Maintenance & Operations of Plant	641,774	672,477
State and Local Revenue:				59	Student Transportation	267,934	377,772
14	Property Tax Receipts (Including URT)	1,605,329	1,465,000	60	Other District Level Support Services	0	0
15	Other Local Receipts	244,965	119,500	61	Total District Support Services	1,344,345	1,453,534
16	Revenue from Intermediate Sources	64,267	50,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,454,212	2,170,531	62	Student Support Services	318,375	331,884
17.2	Enhanced Educational Funding	53,951	19,446	63	Instructional Staff Support Services	452,467	544,616
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	343,287	289,645
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,114,129	1,166,145
19	Declining Enrollment Funding	62,376	190,495	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	381,782	371,232
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	16,309	13,979	68	Community Operations	0	1,455
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,501,759	4,028,951	70	Total Non-Instructional Services	381,782	372,687
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	507,430
25	Adult Education	0	0	72	Debt Service	179,707	181,100
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,630	22,958	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,241	1,000	75	Other Non-Programmed Costs	18,551	0
Special Education:				76	Total Expenditures	6,040,911	6,939,022
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	27,259	650,224
29	Alternative Learning Environment (ALE)	114,373	111,367	78	Less: Debt Service	179,707	181,100
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	5,833,945	6,107,698
31	National School Lunch Act (NSLA)	382,744	422,592	80	Exclusions from Current Expenditures	377,667	
32	Other Special Education	108,770	104,500	81	Net Current Expenditures	5,456,278	
33	Workforce Education	27,625	27,625	82	Per Pupil Expenditures	10,493	
34	School Food Service	2,598	0	83	Personnel - Non-Federal Certified Clsrm FTEs	46.46	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,293	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	52.89	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,470	
38	Other Non-Instructional Programs	23,862	19,127	87.1	Legal Balance (funds 1-2-4)	988,893	
39	Total Restricted Revenue from State Sources	692,844	709,169	87.2	Categorical Fund Balance	38,614	
40	Total Restricted Revenue from Federal Sources	725,875	1,583,437	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	950,279	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	15,500				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	15,500				
48	Total Revenue and Other Sources of Funds from All Sources	5,920,478	6,337,057				

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County: VAN BUREN

CLINTON SCHOOL DISTRICT

LEA:7102000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	476		CURRENT EXPENDITURES			
2	ADA	1,229		Instruction:			
3	ADA pct Change over 5 Yrs.	(5%)		49	Regular Instruction	3,918,947	4,095,229
4	4 QTR ADM	1,296		50	Special Education	887,346	1,104,708
5	Prior Year 3QTR ADM	1,291		51	Workforce Education	310,663	310,854
6	Assessment	131,988,552		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	514,205	1,192,644
8	URT Mills	25.00		54	Other	337,655	392,555
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,968,816	7,095,991
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.80		56	General Administration	167,775	180,117
12	Total Mills	32.80		57	Central Services	233,736	492,487
13	Total Debt Bond/Non-Bond	7,400,000		58	Maintenance & Operations of Plant	985,516	1,478,210
State and Local Revenue:				59	Student Transportation	504,214	697,702
14	Property Tax Receipts (Including URT)	3,495,707	3,502,886	60	Other District Level Support Services	46,461	415,000
15	Other Local Receipts	905,145	659,134	61	Total District Support Services	1,937,702	3,263,517
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,687,755	4,342,633	62	Student Support Services	605,801	711,522
17.2	Enhanced Educational Funding	112,327	45,524	63	Instructional Staff Support Services	537,142	589,418
17.3	Tax Collection Rate Guarantee	233,980	0	64	School Administration	486,638	510,706
18	Student Growth Funding	55,255	0	65	Total School Level Support Services	1,629,581	1,811,646
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	759,965	763,609
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,490,869	8,550,177	70	Total Non-Instructional Services	759,965	764,609
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	200,000
25	Adult Education	0	0	72	Debt Service	173,540	381,640
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	53,362	53,744	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	40,301	30,769	75	Other Non-Programmed Costs	1,055	0
Special Education:				76	Total Expenditures	10,470,658	13,517,403
28	Gifted & Talented	1,200	0	77	Less: Capital Expenditures	59,070	897,595
29	Alternative Learning Environment (ALE)	57,126	113,033	78	Less: Debt Service	173,540	381,640
30	English Language Learner (ELL)	8,497	7,618	79	Total Current Expenditures	10,238,048	12,238,168
31	National School Lunch Act (NSLA)	388,864	401,760	80	Exclusions from Current Expenditures	1,286,766	
32	Other Special Education	74,037	53,350	81	Net Current Expenditures	8,951,282	
33	Workforce Education	32,007	19,500	82	Per Pupil Expenditures	7,285	
34	School Food Service	5,317	5,500	83	Personnel - Non-Federal Certified Clsrm FTEs	98.30	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,112	
36	Early Childhood Programs	102,549	0	85	Personnel - Non-Federal Certified FTEs	104.88	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,710	
38	Other Non-Instructional Programs	70,656	70,129	87.1	Legal Balance (funds 1-2-4)	2,614,161	
39	Total Restricted Revenue from State Sources	833,916	755,403	87.2	Categorical Fund Balance	70,762	
40	Total Restricted Revenue from Federal Sources	1,968,248	3,808,598	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,543,399	
41	Financing Sources	1,016	0	88	Building Fund Balance (fund 3)	7,660	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	24,340	0				
44	Gains and Losses from Sale of Fixed Assets	7,963	0				
45	Compensation for Loss of Fixed Assets	78,868	0				
46	Other	0	0				
47	Total Other Sources of Funds	112,187	0				
48	Total Revenue and Other Sources of Funds from All Sources	12,405,221	13,114,178				

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County: VAN BUREN

SHIRLEY SCHOOL DISTRICT

LEA:7104000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	100		CURRENT EXPENDITURES			
2	ADA	482		Instruction:			
3	ADA pct Change over 5 Yrs.	(3%)		49	Regular Instruction	1,794,134	1,618,344
4	4 QTR ADM	509		50	Special Education	347,074	350,563
5	Prior Year 3QTR ADM	508		51	Workforce Education	193,057	157,082
6	Assessment	63,554,498		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	142,241	138,177
8	URT Mills	25.00		54	Other	200,654	121,534
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,677,160	2,385,699
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.80		56	General Administration	187,029	200,600
12	Total Mills	35.80		57	Central Services	102,088	101,737
13	Total Debt Bond/Non-Bond	3,049,888		58	Maintenance & Operations of Plant	480,078	487,439
State and Local Revenue:				59	Student Transportation	271,351	311,094
14	Property Tax Receipts (Including URT)	2,023,409	2,115,982	60	Other District Level Support Services	1,627	5,000
15	Other Local Receipts	313,252	128,949	61	Total District Support Services	1,042,174	1,105,871
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,459,818	1,428,330	62	Student Support Services	165,173	158,532
17.2	Enhanced Educational Funding	44,230	17,705	63	Instructional Staff Support Services	146,956	171,046
17.3	Tax Collection Rate Guarantee	117,567	79,443	64	School Administration	202,599	155,240
18	Student Growth Funding	0	0	65	Total School Level Support Services	514,727	484,818
19	Declining Enrollment Funding	46,225	7,440	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	258,794	258,320
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,004,850	3,777,849	70	Total Non-Instructional Services	258,794	260,320
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	31,951	0
25	Adult Education	0	0	72	Debt Service	208,934	17,500
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,012	20,903	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,152	15,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	4,733,740	4,254,208
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	180,544	153,000
29	Alternative Learning Environment (ALE)	62,895	76,791	78	Less: Debt Service	208,934	17,500
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,344,262	4,083,708
31	National School Lunch Act (NSLA)	347,200	426,294	80	Exclusions from Current Expenditures	368,978	
32	Other Special Education	28,863	20,000	81	Net Current Expenditures	3,975,284	
33	Workforce Education	15,491	0	82	Per Pupil Expenditures	8,244	
34	School Food Service	1,848	1,849	83	Personnel - Non-Federal Certified Clsrm FTEs	41.95	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,720	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	44.97	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,016	
38	Other Non-Instructional Programs	14,822	2,647	87.1	Legal Balance (funds 1-2-4)	1,477,554	
39	Total Restricted Revenue from State Sources	498,283	563,484	87.2	Categorical Fund Balance	94,896	
40	Total Restricted Revenue from Federal Sources	646,195	727,596	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,382,658	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	1,190,083	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,901	0				
45	Compensation for Loss of Fixed Assets	10,300	0				
46	Other	72,791	0				
47	Total Other Sources of Funds	86,992	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,236,321	5,068,929				

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County: VAN BUREN

SOUTH SIDE SCHOOL DISTRICT

LEA:7105000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	113		CURRENT EXPENDITURES			
2	ADA	483		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	1,987,283	2,001,324
4	4 QTR ADM	514		50	Special Education	429,759	488,980
5	Prior Year 3QTR ADM	529		51	Workforce Education	157,967	169,437
6	Assessment	67,105,644		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	118,600	175,210
8	URT Mills	25.00		54	Other	75,058	121,954
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,768,668	2,956,905
10	Dedicated M&O Mills	1.70		District Level Support:			
11	Debt Service Mills	14.00		56	General Administration	146,589	173,668
12	Total Mills	40.70		57	Central Services	102,580	108,109
13	Total Debt Bond/Non-Bond	1,096,507		58	Maintenance & Operations of Plant	376,743	778,887
State and Local Revenue:				59	Student Transportation	255,199	332,312
14	Property Tax Receipts (Including URT)	1,621,683	1,510,000	60	Other District Level Support Services	19,888	8,628
15	Other Local Receipts	407,887	147,900	61	Total District Support Services	900,999	1,401,605
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,166,165	1,377,677	62	Student Support Services	311,494	267,481
17.2	Enhanced Educational Funding	46,064	17,911	63	Instructional Staff Support Services	217,207	234,107
17.3	Tax Collection Rate Guarantee	47,720	45,000	64	School Administration	166,587	242,602
18	Student Growth Funding	0	0	65	Total School Level Support Services	695,288	744,189
19	Declining Enrollment Funding	0	52,377	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	248,780	245,484
21	Isolated Funding	0	0	67	Other Enterprise Operations	22,462	0
22	Supplemental Millage Incentive Funding	37,353	32,017	68	Community Operations	42,419	36,686
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,327,222	3,182,882	70	Total Non-Instructional Services	313,662	282,171
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	8,117	6,500
25	Adult Education	0	0	72	Debt Service	136,496	145,021
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,883	21,145	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	9,431	4,996	75	Other Non-Programmed Costs	13,297	0
Special Education:				76	Total Expenditures	4,836,526	5,536,391
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	154,488	214,857
29	Alternative Learning Environment (ALE)	0	40,000	78	Less: Debt Service	136,496	145,021
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	4,545,542	5,176,512
31	National School Lunch Act (NSLA)	144,892	131,440	80	Exclusions from Current Expenditures	476,496	
32	Other Special Education	39,163	35,000	81	Net Current Expenditures	4,069,047	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,424	
34	School Food Service	1,853	2,000	83	Personnel - Non-Federal Certified Clsrm FTEs	46.08	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,620	
36	Early Childhood Programs	108,400	97,200	85	Personnel - Non-Federal Certified FTEs	48.30	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	39,169	
38	Other Non-Instructional Programs	28,479	7,298	87.1	Legal Balance (funds 1-2-4)	1,950,774	
39	Total Restricted Revenue from State Sources	354,687	339,079	87.2	Categorical Fund Balance	13,204	
40	Total Restricted Revenue from Federal Sources	641,303	1,031,008	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,937,570	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	25,257	
43	Indirect Cost Reimbursement	1,736	1,628				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,736	1,628				
48	Total Revenue and Other Sources of Funds from All Sources	5,324,948	4,554,597				

Annual Statistical Report 2008-2009

County: WASHINGTON

ELKINS SCHOOL DISTRICT

LEA:7201000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	98		CURRENT EXPENDITURES			
2	ADA	1,101		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	3,588,999	3,373,594
4	4 QTR ADM	1,146		50	Special Education	710,699	731,497
5	Prior Year 3QTR ADM	1,136		51	Workforce Education	309,356	345,413
6	Assessment	53,917,412		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	192,343	298,092
8	URT Mills	25.00		54	Other	195,672	191,691
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,997,068	4,940,288
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.60		56	General Administration	189,614	141,060
12	Total Mills	39.60		57	Central Services	249,020	284,972
13	Total Debt Bond/Non-Bond	7,106,356		58	Maintenance & Operations of Plant	745,219	694,045
State and Local Revenue:				59	Student Transportation	495,381	629,697
14	Property Tax Receipts (Including URT)	1,917,778	2,107,840	60	Other District Level Support Services	52,461	43,500
15	Other Local Receipts	488,152	220,714	61	Total District Support Services	1,731,695	1,793,274
16	Revenue from Intermediate Sources	50	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,365,406	5,435,702	62	Student Support Services	400,182	390,353
17.2	Enhanced Educational Funding	98,858	40,040	63	Instructional Staff Support Services	415,643	735,180
17.3	Tax Collection Rate Guarantee	23,103	0	64	School Administration	533,042	512,012
18	Student Growth Funding	54,560	30,000	65	Total School Level Support Services	1,348,867	1,637,545
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	469,400	493,434
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	38,109	32,665	68	Community Operations	0	1,000
23	Other Unrestricted State Funding	700	700	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,986,716	7,867,661	70	Total Non-Instructional Services	469,400	494,435
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	21,200	13,700
25	Adult Education	0	0	72	Debt Service	4,445,500	430,776
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	46,963	64,159	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	18,840	18,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	13,013,730	9,310,018
28	Gifted & Talented	1,350	1,000	77	Less: Capital Expenditures	41,477	208,372
29	Alternative Learning Environment (ALE)	15,846	20,681	78	Less: Debt Service	4,445,500	430,776
30	English Language Learner (ELL)	13,185	13,185	79	Total Current Expenditures	8,526,753	8,670,870
31	National School Lunch Act (NSLA)	209,312	221,712	80	Exclusions from Current Expenditures	544,529	
32	Other Special Education	9,181	8,000	81	Net Current Expenditures	7,982,223	
33	Workforce Education	20,929	32,725	82	Per Pupil Expenditures	7,253	
34	School Food Service	4,048	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	81.19	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,016	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	89.59	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,151	
38	Other Non-Instructional Programs	149,298	133,687	87.1	Legal Balance (funds 1-2-4)	412,664	
39	Total Restricted Revenue from State Sources	488,953	517,649	87.2	Categorical Fund Balance	14,351	
40	Total Restricted Revenue from Federal Sources	664,158	1,025,034	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	398,314	
41	Financing Sources	3,915,000	0	88	Building Fund Balance (fund 3)	23,310	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	3,915,000	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,054,827	9,410,344				

Annual Statistical Report 2008-2009

County: WASHINGTON

FARMINGTON SCHOOL DISTRICT

LEA:7202000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	33		CURRENT EXPENDITURES			
2	ADA	2,016		Instruction:			
3	ADA pct Change over 5 Yrs.	16%		49	Regular Instruction	6,418,238	6,547,380
4	4 QTR ADM	2,116		50	Special Education	1,156,098	1,267,585
5	Prior Year 3QTR ADM	2,132		51	Workforce Education	547,579	536,387
6	Assessment	150,731,603		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	125,110	187,460
8	URT Mills	25.00		54	Other	1,183,710	1,198,190
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,430,735	9,737,003
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.60		56	General Administration	519,491	452,308
12	Total Mills	42.60		57	Central Services	244,223	367,338
13	Total Debt Bond/Non-Bond	20,724,954		58	Maintenance & Operations of Plant	1,642,353	1,681,279
State and Local Revenue:				59	Student Transportation	592,873	628,322
14	Property Tax Receipts (Including URT)	5,908,784	6,233,561	60	Other District Level Support Services	46,798	76,249
15	Other Local Receipts	1,178,274	52,859	61	Total District Support Services	3,045,738	3,205,497
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,871,785	8,806,484	62	Student Support Services	651,126	665,895
17.2	Enhanced Educational Funding	185,499	74,086	63	Instructional Staff Support Services	1,040,596	1,629,537
17.3	Tax Collection Rate Guarantee	87,047	0	64	School Administration	885,663	916,528
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,577,385	3,211,960
19	Declining Enrollment Funding	0	45,528	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,057,772	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	12,305	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	16,232,439	15,212,518	70	Total Non-Instructional Services	1,070,077	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,150,487	557,994
25	Adult Education	0	0	72	Debt Service	1,243,069	1,456,476
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	88,123	87,464	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	28,387	19,992	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	18,517,491	18,168,930
28	Gifted & Talented	1,400	1,400	77	Less: Capital Expenditures	1,232,190	737,886
29	Alternative Learning Environment (ALE)	104,216	106,288	78	Less: Debt Service	1,243,069	1,456,476
30	English Language Learner (ELL)	14,943	14,650	79	Total Current Expenditures	16,042,232	15,974,568
31	National School Lunch Act (NSLA)	382,176	396,800	80	Exclusions from Current Expenditures	1,008,411	
32	Other Special Education	15,711	15,711	81	Net Current Expenditures	15,033,821	
33	Workforce Education	28,438	15,979	82	Per Pupil Expenditures	7,457	
34	School Food Service	7,103	0	83	Personnel - Non-Federal Certified Clsrm FTEs	152.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,042	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	165.53	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,290	
38	Other Non-Instructional Programs	1,009,582	189,766	87.1	Legal Balance (funds 1-2-4)	907,071	
39	Total Restricted Revenue from State Sources	1,680,078	848,051	87.2	Categorical Fund Balance	44,086	
40	Total Restricted Revenue from Federal Sources	1,147,430	1,649,355	87.3	Deposits with Paying Agents (QZAB)	29,344	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	833,641	
41	Financing Sources	5,275	0	88	Building Fund Balance (fund 3)	1,261,359	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	1,110	0				
45	Compensation for Loss of Fixed Assets	18,695	0				
46	Other	0	0				
47	Total Other Sources of Funds	25,079	0				
48	Total Revenue and Other Sources of Funds from All Sources	19,085,026	17,709,924				

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County: WASHINGTON

FAYETTEVILLE SCHOOL DISTRICT

LEA:7203000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	118		CURRENT EXPENDITURES			
2	ADA	8,002		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	39,944,884	38,997,641
4	4 QTR ADM	8,436		50	Special Education	6,788,550	8,355,289
5	Prior Year 3QTR ADM	8,384		51	Workforce Education	895,433	831,177
6	Assessment	1,300,042,691		52	Adult Education	589,605	472,547
7	M&O Mills	25.00		53	Compensatory Education	1,661,753	2,039,801
8	URT Mills	25.00		54	Other	1,992,028	2,038,701
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	51,872,254	52,735,155
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	17.90		56	General Administration	1,077,522	6,373,027
12	Total Mills	42.90		57	Central Services	4,713,635	4,964,222
13	Total Debt Bond/Non-Bond	68,838,069		58	Maintenance & Operations of Plant	8,682,557	15,631,960
State and Local Revenue:				59	Student Transportation	2,648,064	2,299,815
14	Property Tax Receipts (Including URT)	48,819,160	54,285,024	60	Other District Level Support Services	20,193	30,000
15	Other Local Receipts	2,462,849	4,230,000	61	Total District Support Services	17,141,970	29,299,024
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	19,391,685	18,181,960	62	Student Support Services	3,829,899	3,737,330
17.2	Enhanced Educational Funding	729,431	296,555	63	Instructional Staff Support Services	5,196,806	8,152,566
17.3	Tax Collection Rate Guarantee	828,822	0	64	School Administration	4,286,976	4,162,092
18	Student Growth Funding	432,509	0	65	Total School Level Support Services	13,313,681	16,051,987
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	3,214,226	3,436,450
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	64,908	40,427
23	Other Unrestricted State Funding	1,050	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	72,665,506	76,993,539	70	Total Non-Instructional Services	3,279,134	3,476,877
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	9,055,142	9,600,000
25	Adult Education	448,680	437,449	72	Debt Service	5,766,330	5,767,173
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	346,522	350,104	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	225,536	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	100,428,512	116,930,216
28	Gifted & Talented	40,500	0	77	Less: Capital Expenditures	11,272,555	23,650,691
29	Alternative Learning Environment (ALE)	460,622	468,220	78	Less: Debt Service	5,766,330	5,767,173
30	English Language Learner (ELL)	205,979	250,000	79	Total Current Expenditures	83,389,626	87,512,352
31	National School Lunch Act (NSLA)	1,427,984	1,531,648	80	Exclusions from Current Expenditures	3,071,805	
32	Other Special Education	685,815	0	81	Net Current Expenditures	80,317,821	
33	Workforce Education	84,517	0	82	Per Pupil Expenditures	10,037	
34	School Food Service	24,485	0	83	Personnel - Non-Federal Certified Clsrm FTEs	563.35	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	59,219	
36	Early Childhood Programs	530,019	0	85	Personnel - Non-Federal Certified FTEs	611.03	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	61,242	
38	Other Non-Instructional Programs	45,366	0	87.1	Legal Balance (funds 1-2-4)	5,426,051	
39	Total Restricted Revenue from State Sources	4,526,025	3,037,421	87.2	Categorical Fund Balance	238,132	
40	Total Restricted Revenue from Federal Sources	7,769,019	10,041,745	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,187,919	
41	Financing Sources	385,549	9,675,837	88	Building Fund Balance (fund 3)	128,872	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	12,335,151	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	385,549	9,675,837				
48	Total Revenue and Other Sources of Funds from All Sources	85,346,098	99,748,542				

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County: WASHINGTON

GREENLAND SCHOOL DISTRICT

LEA:7204000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	143		CURRENT EXPENDITURES			
2	ADA	784		Instruction:			
3	ADA pct Change over 5 Yrs.	(28%)		49	Regular Instruction	2,548,047	2,996,810
4	4 QTR ADM	805		50	Special Education	510,746	519,689
5	Prior Year 3QTR ADM	927		51	Workforce Education	344,198	360,237
6	Assessment	82,915,646		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	213,203	286,712
8	URT Mills	25.00		54	Other	238,848	279,041
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,855,041	4,442,490
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.50		56	General Administration	209,061	406,316
12	Total Mills	39.50		57	Central Services	168,060	256,481
13	Total Debt Bond/Non-Bond	7,175,902		58	Maintenance & Operations of Plant	594,597	1,332,728
State and Local Revenue:				59	Student Transportation	274,605	402,967
14	Property Tax Receipts (Including URT)	2,721,359	3,127,440	60	Other District Level Support Services	31,327	58,000
15	Other Local Receipts	545,889	491,906	61	Total District Support Services	1,277,650	2,456,491
16	Revenue from Intermediate Sources	404	218	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,439,559	2,715,573	62	Student Support Services	302,145	378,228
17.2	Enhanced Educational Funding	80,649	28,170	63	Instructional Staff Support Services	410,772	653,433
17.3	Tax Collection Rate Guarantee	124,237	0	64	School Administration	431,353	371,324
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,144,271	1,402,985
19	Declining Enrollment Funding	53,751	360,618	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	347,219	380,480
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	41,152	35,273	68	Community Operations	0	1,846
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	7,007,350	6,759,197	70	Total Non-Instructional Services	347,219	382,326
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	5,000
25	Adult Education	0	0	72	Debt Service	851,461	452,678
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,313	33,257	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,965	6,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	7,475,643	9,141,969
28	Gifted & Talented	200	50	77	Less: Capital Expenditures	5,342	218,511
29	Alternative Learning Environment (ALE)	72,971	42,621	78	Less: Debt Service	851,461	452,678
30	English Language Learner (ELL)	7,032	6,500	79	Total Current Expenditures	6,618,840	8,470,780
31	National School Lunch Act (NSLA)	225,184	206,336	80	Exclusions from Current Expenditures	616,886	
32	Other Special Education	7,737	0	81	Net Current Expenditures	6,001,954	
33	Workforce Education	14,084	9,750	82	Per Pupil Expenditures	7,657	
34	School Food Service	3,142	3,300	83	Personnel - Non-Federal Certified Clsrm FTEs	62.65	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,167	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	68.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,049	
38	Other Non-Instructional Programs	54,313	31,905	87.1	Legal Balance (funds 1-2-4)	1,155,708	
39	Total Restricted Revenue from State Sources	433,941	339,719	87.2	Categorical Fund Balance	43,905	
40	Total Restricted Revenue from Federal Sources	818,039	1,803,297	87.3	Deposits with Paying Agents (QZAB)	322,879	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	788,924	
41	Financing Sources	1,001,996	0	88	Building Fund Balance (fund 3)	1,000,491	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	711	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	2,940	500				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	1,004,936	500				
48	Total Revenue and Other Sources of Funds from All Sources	9,264,266	8,902,714				

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County: WASHINGTON

LINCOLN SCHOOL DISTRICT

LEA:7205000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	146		CURRENT EXPENDITURES			
2	ADA	1,162		Instruction:			
3	ADA pct Change over 5 Yrs.	8%		49	Regular Instruction	4,010,600	4,772,363
4	4 QTR ADM	1,245		50	Special Education	741,036	974,686
5	Prior Year 3QTR ADM	1,247		51	Workforce Education	340,564	381,506
6	Assessment	69,323,484		52	Adult Education	1,170	1,500
7	M&O Mills	25.00		53	Compensatory Education	435,236	670,788
8	URT Mills	25.00		54	Other	371,710	436,510
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,900,316	7,237,353
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.80		56	General Administration	329,030	415,272
12	Total Mills	39.80		57	Central Services	201,199	219,083
13	Total Debt Bond/Non-Bond	7,410,000		58	Maintenance & Operations of Plant	1,101,204	1,724,527
State and Local Revenue:				59	Student Transportation	565,888	602,200
14	Property Tax Receipts (Including URT)	2,532,063	2,639,896	60	Other District Level Support Services	43,081	44,004
15	Other Local Receipts	940,976	452,250	61	Total District Support Services	2,240,402	3,005,085
16	Revenue from Intermediate Sources	544	550	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,629,214	5,625,653	62	Student Support Services	581,849	631,871
17.2	Enhanced Educational Funding	108,448	43,412	63	Instructional Staff Support Services	1,559,763	1,879,946
17.3	Tax Collection Rate Guarantee	70,312	40,463	64	School Administration	805,409	688,359
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,947,021	3,200,176
19	Declining Enrollment Funding	94,650	18,305	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	686,937	722,269
21	Isolated Funding	0	0	67	Other Enterprise Operations	8,801	0
22	Supplemental Millage Incentive Funding	59,945	51,381	68	Community Operations	98,830	95,571
23	Other Unrestricted State Funding	0	35,000	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,436,153	8,906,910	70	Total Non-Instructional Services	794,568	817,840
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	160,941	60,000
25	Adult Education	0	0	72	Debt Service	599,152	530,735
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	51,519	51,250	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	556,172	12,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	12,642,400	14,851,188
28	Gifted & Talented	1,500	450	77	Less: Capital Expenditures	420,875	682,301
29	Alternative Learning Environment (ALE)	76,425	94,505	78	Less: Debt Service	599,152	530,735
30	English Language Learner (ELL)	33,402	12,500	79	Total Current Expenditures	11,622,373	13,638,152
31	National School Lunch Act (NSLA)	389,360	402,256	80	Exclusions from Current Expenditures	1,193,367	
32	Other Special Education	11,769	8,000	81	Net Current Expenditures	10,429,006	
33	Workforce Education	56,288	34,982	82	Per Pupil Expenditures	8,973	
34	School Food Service	4,177	5,500	83	Personnel - Non-Federal Certified Clsrm FTEs	90.34	
35	Educational Service Cooperatives	135,000	149,179	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,659	
36	Early Childhood Programs	184,568	187,400	85	Personnel - Non-Federal Certified FTEs	100.33	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,576	
38	Other Non-Instructional Programs	156,007	910,835	87.1	Legal Balance (funds 1-2-4)	2,651,299	
39	Total Restricted Revenue from State Sources	1,656,186	1,868,858	87.2	Categorical Fund Balance	111,127	
40	Total Restricted Revenue from Federal Sources	1,462,909	3,268,927	87.3	Deposits with Paying Agents (QZAB)	96,385	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,443,787	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	540,630	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	8,283				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	8,283				
48	Total Revenue and Other Sources of Funds from All Sources	12,555,248	14,052,978				

Annual Statistical Report 2008-2009

County: WASHINGTON

PRAIRIE GROVE SCHOOL DISTRICT

LEA:7206000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	108		CURRENT EXPENDITURES			
2	ADA	1,609		Instruction:			
3	ADA pct Change over 5 Yrs.	23%		49	Regular Instruction	5,310,634	5,444,272
4	4 QTR ADM	1,694		50	Special Education	835,153	804,432
5	Prior Year 3QTR ADM	1,687		51	Workforce Education	518,768	468,870
6	Assessment	117,410,828		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	309,640	200,901
8	URT Mills	25.00		54	Other	716,846	651,452
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	7,691,041	7,569,927
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.90		56	General Administration	320,649	397,017
12	Total Mills	36.90		57	Central Services	355,681	403,567
13	Total Debt Bond/Non-Bond	11,340,000		58	Maintenance & Operations of Plant	1,129,315	1,118,630
State and Local Revenue:				59	Student Transportation	482,531	530,027
14	Property Tax Receipts (Including URT)	3,917,830	4,175,000	60	Other District Level Support Services	105,592	63,551
15	Other Local Receipts	607,442	291,100	61	Total District Support Services	2,393,768	2,512,792
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	7,105,634	7,210,000	62	Student Support Services	459,717	460,837
17.2	Enhanced Educational Funding	146,773	0	63	Instructional Staff Support Services	690,752	784,886
17.3	Tax Collection Rate Guarantee	66,554	0	64	School Administration	951,975	753,069
18	Student Growth Funding	62,637	0	65	Total School Level Support Services	2,102,444	1,998,792
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	703,587	690,350
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	22,022	22,929
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	11,907,220	11,676,100	70	Total Non-Instructional Services	725,609	713,279
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,452,860	0
25	Adult Education	0	0	72	Debt Service	819,120	818,003
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	69,726	70,253	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	24,118	12,232	75	Other Non-Programmed Costs	5,533	0
Special Education:				76	Total Expenditures	15,190,376	13,612,793
28	Gifted & Talented	850	0	77	Less: Capital Expenditures	1,815,014	279,115
29	Alternative Learning Environment (ALE)	32,667	63,383	78	Less: Debt Service	819,120	818,003
30	English Language Learner (ELL)	11,134	11,000	79	Total Current Expenditures	12,556,241	12,515,675
31	National School Lunch Act (NSLA)	333,434	338,272	80	Exclusions from Current Expenditures	728,227	
32	Other Special Education	12,438	0	81	Net Current Expenditures	11,828,014	
33	Workforce Education	11,375	0	82	Per Pupil Expenditures	7,352	
34	School Food Service	5,644	0	83	Personnel - Non-Federal Certified Clsrm FTEs	120.14	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,669	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	128.64	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	46,692	
38	Other Non-Instructional Programs	364,037	0	87.1	Legal Balance (funds 1-2-4)	1,616,623	
39	Total Restricted Revenue from State Sources	865,423	495,140	87.2	Categorical Fund Balance	55,592	
40	Total Restricted Revenue from Federal Sources	1,043,446	1,088,187	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,561,031	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	16,022	0				
47	Total Other Sources of Funds	16,022	0				
48	Total Revenue and Other Sources of Funds from All Sources	13,832,110	13,259,427				

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County: WASHINGTON

SPRINGDALE SCHOOL DISTRICT

LEA:7207000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	178		CURRENT EXPENDITURES			
2	ADA	16,301		Instruction:			
3	ADA pct Change over 5 Yrs.	27%		49	Regular Instruction	59,764,432	59,897,847
4	4 QTR ADM	17,321		50	Special Education	9,143,088	10,492,393
5	Prior Year 3QTR ADM	16,734		51	Workforce Education	4,318,221	4,344,827
6	Assessment	1,508,393,466		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	2,309,368	1,612,681
8	URT Mills	25.00		54	Other	10,900,317	11,616,210
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	86,435,426	87,963,959
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.60		56	General Administration	2,000,421	1,872,656
12	Total Mills	38.60		57	Central Services	2,036,557	1,871,035
13	Total Debt Bond/Non-Bond	131,905,000		58	Maintenance & Operations of Plant	13,959,733	18,792,388
State and Local Revenue:				59	Student Transportation	3,696,004	4,348,413
14	Property Tax Receipts (Including URT)	53,127,444	55,935,000	60	Other District Level Support Services	126,172	53,749
15	Other Local Receipts	7,599,452	675,000	61	Total District Support Services	21,818,887	26,938,241
16	Revenue from Intermediate Sources	4,705	4,700	School Level Support:			
17.1	Foundation Funding (Excl URT)	62,424,760	65,450,343	62	Student Support Services	5,207,529	5,567,487
17.2	Enhanced Educational Funding	1,455,819	607,079	63	Instructional Staff Support Services	9,971,617	14,498,715
17.3	Tax Collection Rate Guarantee	865,132	0	64	School Administration	7,844,343	7,936,919
18	Student Growth Funding	3,472,532	0	65	Total School Level Support Services	23,023,489	28,003,120
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	7,226,910	3,290,401
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	3,099	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	128,949,844	122,672,122	70	Total Non-Instructional Services	7,230,009	3,290,401
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,609,717	12,100,000
25	Adult Education	0	0	72	Debt Service	9,915,190	10,921,475
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	691,598	716,700	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	281,964	130,000	75	Other Non-Programmed Costs	140,330	61,045
Special Education:				76	Total Expenditures	154,173,049	169,278,241
28	Gifted & Talented	23,800	0	77	Less: Capital Expenditures	7,846,996	16,367,150
29	Alternative Learning Environment (ALE)	623,711	652,883	78	Less: Debt Service	9,915,190	10,921,475
30	English Language Learner (ELL)	2,000,897	2,100,897	79	Total Current Expenditures	136,410,862	141,989,616
31	National School Lunch Act (NSLA)	4,656,967	5,041,450	80	Exclusions from Current Expenditures	11,085,019	
32	Other Special Education	1,143,847	1,160,000	81	Net Current Expenditures	125,325,844	
33	Workforce Education	244,091	0	82	Per Pupil Expenditures	7,688	
34	School Food Service	60,272	0	83	Personnel - Non-Federal Certified Clsrm FTEs	1,076.69	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	54,945	
36	Early Childhood Programs	2,273,129	2,634,400	85	Personnel - Non-Federal Certified FTEs	1,174.58	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	57,306	
38	Other Non-Instructional Programs	2,591,799	811,431	87.1	Legal Balance (funds 1-2-4)	10,821,399	
39	Total Restricted Revenue from State Sources	14,592,076	13,247,761	87.2	Categorical Fund Balance	471,148	
40	Total Restricted Revenue from Federal Sources	14,128,149	23,854,011	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	10,350,251	
41	Financing Sources	7,850,227	0	88	Building Fund Balance (fund 3)	12,661,702	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	36,552	18,749				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	7,886,779	18,749				
48	Total Revenue and Other Sources of Funds from All Sources	165,556,848	159,792,643				

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County: WASHINGTON

WEST FORK SCHOOL DISTRICT

LEA:7208000

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	131		CURRENT EXPENDITURES			
2	ADA	1,191		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	4,090,233	4,104,798
4	4 QTR ADM	1,256		50	Special Education	664,812	772,443
5	Prior Year 3QTR ADM	1,236		51	Workforce Education	363,836	377,797
6	Assessment	55,467,010		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	293,651	356,989
8	URT Mills	25.00		54	Other	333,440	348,941
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,745,973	5,960,968
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.60		56	General Administration	176,075	199,623
12	Total Mills	38.60		57	Central Services	257,069	351,423
13	Total Debt Bond/Non-Bond	5,806,103		58	Maintenance & Operations of Plant	880,321	877,966
State and Local Revenue:				59	Student Transportation	545,415	553,008
14	Property Tax Receipts (Including URT)	1,934,324	1,982,992	60	Other District Level Support Services	30,168	24,900
15	Other Local Receipts	467,635	211,610	61	Total District Support Services	1,889,048	2,006,920
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,909,212	6,055,822	62	Student Support Services	596,149	602,425
17.2	Enhanced Educational Funding	107,502	44,024	63	Instructional Staff Support Services	417,561	444,678
17.3	Tax Collection Rate Guarantee	32,583	0	64	School Administration	436,388	425,519
18	Student Growth Funding	125,389	0	65	Total School Level Support Services	1,450,099	1,472,622
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	563,629	570,775
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	63,020	54,017	68	Community Operations	15,411	23,168
23	Other Unrestricted State Funding	700	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	8,640,365	8,348,465	70	Total Non-Instructional Services	579,041	593,943
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	618,969	65,711
25	Adult Education	0	0	72	Debt Service	341,110	222,277
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	51,069	51,974	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	10,210	0	75	Other Non-Programmed Costs	8,408	0
Special Education:				76	Total Expenditures	10,632,646	10,322,442
28	Gifted & Talented	950	0	77	Less: Capital Expenditures	706,736	196,171
29	Alternative Learning Environment (ALE)	101,656	31,651	78	Less: Debt Service	341,110	222,277
30	English Language Learner (ELL)	586	0	79	Total Current Expenditures	9,584,800	9,903,993
31	National School Lunch Act (NSLA)	252,960	280,240	80	Exclusions from Current Expenditures	619,746	
32	Other Special Education	9,085	0	81	Net Current Expenditures	8,965,055	
33	Workforce Education	7,042	4,875	82	Per Pupil Expenditures	7,526	
34	School Food Service	4,535	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	89.16	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,499	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	93.16	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,055	
38	Other Non-Instructional Programs	698,764	169,721	87.1	Legal Balance (funds 1-2-4)	999,627	
39	Total Restricted Revenue from State Sources	1,136,857	542,961	87.2	Categorical Fund Balance	16,933	
40	Total Restricted Revenue from Federal Sources	922,645	1,431,706	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	982,694	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	193,342	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	4,738	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	75,698	0				
46	Other	0	0				
47	Total Other Sources of Funds	80,437	0				
48	Total Revenue and Other Sources of Funds from All Sources	10,780,303	10,323,132				

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County: WASHINGTON

HAAS HALL ACADEMY

LEA:7240700

		2008-2009	2009-2010			2008-2009	2009-2010
		Actual	Budget			Actual	Budget
1	Area in Square Miles	0		CURRENT EXPENDITURES			
2	ADA	111		Instruction:			
3	ADA pct Change over 5 Yrs.	0%		49	Regular Instruction	382,243	564,374
4	4 QTR ADM	114		50	Special Education	0	750
5	Prior Year 3QTR ADM	0		51	Workforce Education	0	0
6	Assessment	0		52	Adult Education	0	0
7	M&O Mills	0.00		53	Compensatory Education	0	0
8	URT Mills	0.00		54	Other	0	0
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	382,243	565,124
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	0.00		56	General Administration	130,495	158,662
12	Total Mills	0.00		57	Central Services	10,793	10,500
13	Total Debt Bond/Non-Bond	0		58	Maintenance & Operations of Plant	61,346	278,917
State and Local Revenue:				59	Student Transportation	0	0
14	Property Tax Receipts (Including URT)	0	0	60	Other District Level Support Services	0	0
15	Other Local Receipts	54,478	5,001	61	Total District Support Services	202,634	448,079
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	0	0	62	Student Support Services	21,010	10,849
17.2	Enhanced Educational Funding	9,941	0	63	Instructional Staff Support Services	13,618	13,403
17.3	Tax Collection Rate Guarantee	0	0	64	School Administration	0	7,500
18	Student Growth Funding	0	0	65	Total School Level Support Services	34,628	31,752
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	0	0
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	0
23	Other Unrestricted State Funding	661,451	1,151,475	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	725,870	1,156,476	70	Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	0
25	Adult Education	0	0	72	Debt Service	100,180	0
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	3,641	6,825	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	0	0	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	719,685	1,044,955
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	7,498	52,100
29	Alternative Learning Environment (ALE)	0	0	78	Less: Debt Service	100,180	0
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	612,007	992,855
31	National School Lunch Act (NSLA)	0	0	80	Exclusions from Current Expenditures	8,960	
32	Other Special Education	0	0	81	Net Current Expenditures	603,047	
33	Workforce Education	0	0	82	Per Pupil Expenditures	5,453	
34	School Food Service	0	0	83	Personnel - Non-Federal Certified Clsrm FTEs	6.14	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,280	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	6.14	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,280	
38	Other Non-Instructional Programs	0	0	87.1	Legal Balance (funds 1-2-4)	7,188	
39	Total Restricted Revenue from State Sources	3,641	6,825	87.2	Categorical Fund Balance	3,046	
40	Total Restricted Revenue from Federal Sources	0	0	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	4,141	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capitla Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	729,511	1,163,301				

Annual Statistical Report 2008-2009

County: WHITE

BALD KNOB SCHOOL DISTRICT

LEA:7301000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	178		CURRENT EXPENDITURES			
2	ADA	1,227		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	3,941,823	5,529,453
4	4 QTR ADM	1,303		50	Special Education	858,364	803,259
5	Prior Year 3QTR ADM	1,312		51	Workforce Education	337,125	344,566
6	Assessment	56,443,688		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,285,597	1,782,952
8	URT Mills	25.00		54	Other	559,762	539,636
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	6,982,672	8,999,866
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.50		56	General Administration	292,400	458,868
12	Total Mills	38.50		57	Central Services	456,738	556,578
13	Total Debt Bond/Non-Bond	8,572,444		58	Maintenance & Operations of Plant	1,020,434	1,236,857
State and Local Revenue:				59	Student Transportation	233,771	333,182
14	Property Tax Receipts (Including URT)	1,995,774	2,110,503	60	Other District Level Support Services	23,920	24,000
15	Other Local Receipts	1,537,689	974,093	61	Total District Support Services	2,027,263	2,609,485
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	6,232,340	6,317,963	62	Student Support Services	597,133	920,694
17.2	Enhanced Educational Funding	114,175	45,781	63	Instructional Staff Support Services	617,245	791,118
17.3	Tax Collection Rate Guarantee	40,536	0	64	School Administration	571,618	573,231
18	Student Growth Funding	11,896	0	65	Total School Level Support Services	1,785,996	2,285,043
19	Declining Enrollment Funding	0	12,784	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	643,257	654,022
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	39,040	33,463	68	Community Operations	181,312	187,218
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	9,971,450	9,494,587	70	Total Non-Instructional Services	824,568	841,240
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	5,985	463,800
25	Adult Education	0	0	72	Debt Service	712,987	713,865
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	54,240	54,048	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	24,876	14,494	75	Other Non-Programmed Costs	0	20,000
Special Education:				76	Total Expenditures	12,339,471	15,933,299
28	Gifted & Talented	1,450	0	77	Less: Capital Expenditures	108,877	676,366
29	Alternative Learning Environment (ALE)	79,472	43,921	78	Less: Debt Service	712,987	713,865
30	English Language Learner (ELL)	2,344	0	79	Total Current Expenditures	11,517,608	14,543,068
31	National School Lunch Act (NSLA)	414,656	403,248	80	Exclusions from Current Expenditures	2,214,280	
32	Other Special Education	9,665	0	81	Net Current Expenditures	9,303,328	
33	Workforce Education	118,084	98,041	82	Per Pupil Expenditures	7,581	
34	School Food Service	5,326	0	83	Personnel - Non-Federal Certified Clsrm FTEs	93.14	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,010	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	102.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,248	
38	Other Non-Instructional Programs	297,787	272,693	87.1	Legal Balance (funds 1-2-4)	2,995,546	
39	Total Restricted Revenue from State Sources	1,007,899	886,445	87.2	Categorical Fund Balance	194,861	
40	Total Restricted Revenue from Federal Sources	2,965,460	4,897,552	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,800,685	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	61,200	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	9,000	12,000				
44	Gains and Losses from Sale of Fixed Assets	2,000	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	11,000	12,000				
48	Total Revenue and Other Sources of Funds from All Sources	13,955,809	15,290,584				

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County: WHITE

BEEBE SCHOOL DISTRICT

LEA:7302000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	242		CURRENT EXPENDITURES			
2	ADA	2,878		Instruction:			
3	ADA pct Change over 5 Yrs.	10%		49	Regular Instruction	9,900,059	10,610,702
4	4 QTR ADM	3,118		50	Special Education	1,858,631	2,005,186
5	Prior Year 3QTR ADM	3,085		51	Workforce Education	689,585	704,400
6	Assessment	155,985,672		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	457,783	663,989
8	URT Mills	25.00		54	Other	1,342,036	1,148,627
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	14,248,093	15,132,904
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	11.60		56	General Administration	622,660	688,989
12	Total Mills	36.60		57	Central Services	277,972	294,654
13	Total Debt Bond/Non-Bond	15,275,000		58	Maintenance & Operations of Plant	2,552,279	3,001,321
State and Local Revenue:				59	Student Transportation	1,086,997	1,075,106
14	Property Tax Receipts (Including URT)	5,034,801	5,609,210	60	Other District Level Support Services	71,924	50,000
15	Other Local Receipts	2,342,250	1,682,164	61	Total District Support Services	4,611,831	5,110,070
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	14,461,253	14,581,880	62	Student Support Services	1,043,104	1,217,524
17.2	Enhanced Educational Funding	268,392	109,099	63	Instructional Staff Support Services	1,508,885	1,604,387
17.3	Tax Collection Rate Guarantee	114,135	100,000	64	School Administration	1,502,204	1,532,941
18	Student Growth Funding	189,791	300,000	65	Total School Level Support Services	4,054,193	4,354,852
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,648,998	1,731,456
21	Isolated Funding	0	0	67	Other Enterprise Operations	86,910	0
22	Supplemental Millage Incentive Funding	156,673	134,292	68	Community Operations	512,155	466,577
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	22,567,645	22,516,645	70	Total Non-Instructional Services	2,248,064	2,198,033
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	8,305,114	3,436,548
25	Adult Education	0	0	72	Debt Service	1,188,544	1,183,304
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	127,501	128,799	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	34,178	31,400	75	Other Non-Programmed Costs	39,133	2,000
Special Education:				76	Total Expenditures	34,694,972	31,417,710
28	Gifted & Talented	3,300	3,000	77	Less: Capital Expenditures	9,088,634	4,153,119
29	Alternative Learning Environment (ALE)	91,418	79,757	78	Less: Debt Service	1,188,544	1,183,304
30	English Language Learner (ELL)	4,688	0	79	Total Current Expenditures	24,417,795	26,081,287
31	National School Lunch Act (NSLA)	686,882	686,882	80	Exclusions from Current Expenditures	2,647,053	
32	Other Special Education	22,704	24,673	81	Net Current Expenditures	21,770,742	
33	Workforce Education	35,750	38,187	82	Per Pupil Expenditures	7,564	
34	School Food Service	10,364	11,000	83	Personnel - Non-Federal Certified Clsrm FTEs	205.81	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,208	
36	Early Childhood Programs	400,611	388,800	85	Personnel - Non-Federal Certified FTEs	226.27	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,961	
38	Other Non-Instructional Programs	5,182,769	1,347,252	87.1	Legal Balance (funds 1-2-4)	2,940,542	
39	Total Restricted Revenue from State Sources	6,600,165	2,739,750	87.2	Categorical Fund Balance	102,127	
40	Total Restricted Revenue from Federal Sources	2,528,604	3,849,097	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	2,838,414	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,173,729	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	100	200				
45	Compensation for Loss of Fixed Assets	288	0				
46	Other	0	0				
47	Total Other Sources of Funds	388	200				
48	Total Revenue and Other Sources of Funds from All Sources	31,696,803	29,105,692				

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County: WHITE

BRADFORD SCHOOL DISTRICT

LEA:7303000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	88		CURRENT EXPENDITURES			
2	ADA	464		Instruction:			
3	ADA pct Change over 5 Yrs.	(10%)		49	Regular Instruction	1,878,475	1,833,184
4	4 QTR ADM	499		50	Special Education	249,553	329,368
5	Prior Year 3QTR ADM	531		51	Workforce Education	145,446	154,566
6	Assessment	21,185,318		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	162,730	654,813
8	URT Mills	25.00		54	Other	129,391	76,598
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,565,596	3,048,529
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.00		56	General Administration	130,295	144,323
12	Total Mills	32.00		57	Central Services	123,670	108,658
13	Total Debt Bond/Non-Bond	1,245,000		58	Maintenance & Operations of Plant	381,972	337,214
State and Local Revenue:				59	Student Transportation	169,971	190,195
14	Property Tax Receipts (Including URT)	576,063	594,100	60	Other District Level Support Services	14,342	0
15	Other Local Receipts	238,867	211,725	61	Total District Support Services	820,250	780,390
16	Revenue from Intermediate Sources	(15)	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,585,936	2,439,365	62	Student Support Services	151,710	184,489
17.2	Enhanced Educational Funding	46,173	17,535	63	Instructional Staff Support Services	241,692	259,898
17.3	Tax Collection Rate Guarantee	33,617	34,000	64	School Administration	204,941	200,896
18	Student Growth Funding	0	0	65	Total School Level Support Services	598,343	645,284
19	Declining Enrollment Funding	608	87,748	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	262,180	243,842
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	44,423	38,077	68	Community Operations	0	500
23	Other Unrestricted State Funding	700	700	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,526,372	3,423,250	70	Total Non-Instructional Services	262,180	244,342
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	93,912	391,000
25	Adult Education	0	0	72	Debt Service	118,824	127,988
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	21,935	20,701	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	6,751	5,400	75	Other Non-Programmed Costs	14,841	0
Special Education:				76	Total Expenditures	4,473,945	5,237,532
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	113,100	493,552
29	Alternative Learning Environment (ALE)	50,625	26,410	78	Less: Debt Service	118,824	127,988
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,242,022	4,615,993
31	National School Lunch Act (NSLA)	166,160	158,224	80	Exclusions from Current Expenditures	439,015	
32	Other Special Education	3,875	2,500	81	Net Current Expenditures	3,803,007	
33	Workforce Education	0	0	82	Per Pupil Expenditures	8,201	
34	School Food Service	0	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	43.13	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	36,758	
36	Early Childhood Programs	94,900	97,000	85	Personnel - Non-Federal Certified FTEs	48.30	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	38,793	
38	Other Non-Instructional Programs	74,995	28,586	87.1	Legal Balance (funds 1-2-4)	1,006,044	
39	Total Restricted Revenue from State Sources	419,241	341,321	87.2	Categorical Fund Balance	35,998	
40	Total Restricted Revenue from Federal Sources	571,489	1,529,114	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	970,046	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	946,538	
42	Balances from Consolidated/Annexed District	0	0	89	Capitlay Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	4,517,102	5,293,685				

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County: WHITE

WHITE CO. CENTRAL SCHOOL DIST.

LEA:7304000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	60		CURRENT EXPENDITURES			
2	ADA	645		Instruction:			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	2,493,446	2,354,926
4	4 QTR ADM	686		50	Special Education	294,144	366,631
5	Prior Year 3QTR ADM	688		51	Workforce Education	189,503	221,385
6	Assessment	35,725,440		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	77,632	191,399
8	URT Mills	25.00		54	Other	215,909	253,885
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,270,633	3,388,226
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.50		56	General Administration	199,898	212,687
12	Total Mills	38.50		57	Central Services	144,051	164,205
13	Total Debt Bond/Non-Bond	2,735,000		58	Maintenance & Operations of Plant	563,236	682,737
State and Local Revenue:				59	Student Transportation	257,861	221,999
14	Property Tax Receipts (Including URT)	1,043,839	1,215,000	60	Other District Level Support Services	12,924	5,500
15	Other Local Receipts	264,400	154,278	61	Total District Support Services	1,177,970	1,287,128
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,379,700	3,174,317	62	Student Support Services	183,616	257,449
17.2	Enhanced Educational Funding	59,854	24,003	63	Instructional Staff Support Services	345,098	599,267
17.3	Tax Collection Rate Guarantee	5,988	0	64	School Administration	312,947	316,748
18	Student Growth Funding	0	0	65	Total School Level Support Services	841,660	1,173,463
19	Declining Enrollment Funding	0	6,466	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	353,807	313,281
21	Isolated Funding	0	0	67	Other Enterprise Operations	10,835	0
22	Supplemental Millage Incentive Funding	61,122	52,390	68	Community Operations	0	250
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,815,253	4,626,454	70	Total Non-Instructional Services	364,642	313,531
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	51,480	456,454
25	Adult Education	0	0	72	Debt Service	209,840	206,662
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	28,434	28,337	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	5,397	9,200	75	Other Non-Programmed Costs	3,817	0
Special Education:				76	Total Expenditures	5,920,043	6,825,465
28	Gifted & Talented	0	0	77	Less: Capital Expenditures	145,288	531,873
29	Alternative Learning Environment (ALE)	44,084	26,938	78	Less: Debt Service	209,840	206,662
30	English Language Learner (ELL)	2,344	0	79	Total Current Expenditures	5,564,914	6,086,929
31	National School Lunch Act (NSLA)	171,616	186,000	80	Exclusions from Current Expenditures	501,547	
32	Other Special Education	5,085	0	81	Net Current Expenditures	5,063,367	
33	Workforce Education	22,479	20,042	82	Per Pupil Expenditures	7,851	
34	School Food Service	2,562	2,500	83	Personnel - Non-Federal Certified Clsrm FTEs	50.98	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	41,128	
36	Early Childhood Programs	190,532	180,165	85	Personnel - Non-Federal Certified FTEs	57.11	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	43,817	
38	Other Non-Instructional Programs	97,407	60,580	87.1	Legal Balance (funds 1-2-4)	1,111,007	
39	Total Restricted Revenue from State Sources	569,941	513,762	87.2	Categorical Fund Balance	20,352	
40	Total Restricted Revenue from Federal Sources	589,655	1,226,250	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,090,656	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,974,848	6,366,466				

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County: WHITE

RIVERVIEW SCHOOL DISTRICT

LEA:7307000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	185		CURRENT EXPENDITURES			
2	ADA	1,189		Instruction:			
3	ADA pct Change over 5 Yrs.	(2%)		49	Regular Instruction	4,778,781	4,726,996
4	4 QTR ADM	1,263		50	Special Education	531,733	668,858
5	Prior Year 3QTR ADM	1,261		51	Workforce Education	343,838	366,774
6	Assessment	80,322,273		52	Adult Education	0	0
7	M&O Mills	27.22		53	Compensatory Education	400,008	700,925
8	URT Mills	25.00		54	Other	351,815	411,427
9	M&O Mills in Excess of URT	2.22		55	Total Instruction	6,406,174	6,874,980
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.78		56	General Administration	271,310	279,991
12	Total Mills	36.00		57	Central Services	199,829	303,707
13	Total Debt Bond/Non-Bond	3,440,000		58	Maintenance & Operations of Plant	968,051	1,177,778
State and Local Revenue:				59	Student Transportation	312,986	385,029
14	Property Tax Receipts (Including URT)	2,490,063	2,861,000	60	Other District Level Support Services	15,506	18,191
15	Other Local Receipts	1,032,681	681,640	61	Total District Support Services	1,767,682	2,164,696
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	5,662,189	5,488,415	62	Student Support Services	520,549	597,822
17.2	Enhanced Educational Funding	109,745	44,246	63	Instructional Staff Support Services	418,449	558,176
17.3	Tax Collection Rate Guarantee	11,457	12,000	64	School Administration	566,218	590,148
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,505,215	1,746,146
19	Declining Enrollment Funding	68,368	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	965,369	1,007,016
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	89,574	76,777	68	Community Operations	18,670	22,608
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	2,170	0
24	Total Unrestricted Revenue from State and Local Sources	9,464,427	9,164,078	70	Total Non-Instructional Services	986,209	1,029,624
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,014,706	4,632,615
25	Adult Education	0	0	72	Debt Service	434,975	442,049
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	52,135	52,236	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	20,369	24,250	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	12,114,961	16,890,110
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	1,199,238	5,012,769
29	Alternative Learning Environment (ALE)	56,110	71,793	78	Less: Debt Service	434,975	442,049
30	English Language Learner (ELL)	12,892	10,799	79	Total Current Expenditures	10,480,748	11,435,292
31	National School Lunch Act (NSLA)	591,890	726,634	80	Exclusions from Current Expenditures	1,173,086	
32	Other Special Education	9,294	875	81	Net Current Expenditures	9,307,661	
33	Workforce Education	26,639	54,000	82	Per Pupil Expenditures	7,827	
34	School Food Service	5,381	5,500	83	Personnel - Non-Federal Certified Clsrm FTEs	88.28	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	45,848	
36	Early Childhood Programs	174,480	194,400	85	Personnel - Non-Federal Certified FTEs	94.22	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	48,227	
38	Other Non-Instructional Programs	385,882	2,471,235	87.1	Legal Balance (funds 1-2-4)	7,141,659	
39	Total Restricted Revenue from State Sources	1,335,223	3,611,722	87.2	Categorical Fund Balance	30,324	
40	Total Restricted Revenue from Federal Sources	1,744,830	3,573,603	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	7,111,335	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	454,464	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	24,051	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	12,544,480	16,349,403				

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County: WHITE

PANGBURN SCHOOL DISTRICT

LEA:7309000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	134		CURRENT EXPENDITURES			
2	ADA	715		Instruction:			
3	ADA pct Change over 5 Yrs.	3%		49	Regular Instruction	2,952,180	2,799,124
4	4 QTR ADM	748		50	Special Education	348,670	428,372
5	Prior Year 3QTR ADM	718		51	Workforce Education	251,187	265,270
6	Assessment	41,277,863		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	157,444	189,390
8	URT Mills	25.00		54	Other	177,961	183,284
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,887,441	3,865,440
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	16.60		56	General Administration	192,236	195,393
12	Total Mills	41.60		57	Central Services	124,366	126,174
13	Total Debt Bond/Non-Bond	4,882,847		58	Maintenance & Operations of Plant	523,300	659,932
State and Local Revenue:				59	Student Transportation	408,315	248,203
14	Property Tax Receipts (Including URT)	1,280,083	1,630,443	60	Other District Level Support Services	6,283	30,835
15	Other Local Receipts	684,787	372,363	61	Total District Support Services	1,254,500	1,260,537
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,462,047	3,418,328	62	Student Support Services	307,519	340,456
17.2	Enhanced Educational Funding	62,424	26,255	63	Instructional Staff Support Services	369,444	718,760
17.3	Tax Collection Rate Guarantee	19,005	0	64	School Administration	368,466	329,265
18	Student Growth Funding	190,458	0	65	Total School Level Support Services	1,045,428	1,388,481
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	371,471	431,322
21	Isolated Funding	0	0	67	Other Enterprise Operations	12,351	0
22	Supplemental Millage Incentive Funding	84,858	72,736	68	Community Operations	160,160	202,140
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,783,662	5,520,125	70	Total Non-Instructional Services	543,982	633,462
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	6,037,450	2,731,332
25	Adult Education	0	0	72	Debt Service	298,953	352,473
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	29,655	30,997	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	7,973	6,700	75	Other Non-Programmed Costs	0	12,041
Special Education:				76	Total Expenditures	13,067,755	10,243,766
28	Gifted & Talented	1,200	0	77	Less: Capital Expenditures	6,292,014	2,827,652
29	Alternative Learning Environment (ALE)	55,054	44,084	78	Less: Debt Service	298,953	352,473
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	6,476,789	7,063,641
31	National School Lunch Act (NSLA)	184,016	208,816	80	Exclusions from Current Expenditures	911,806	
32	Other Special Education	5,289	5,928	81	Net Current Expenditures	5,564,983	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,779	
34	School Food Service	2,616	4,500	83	Personnel - Non-Federal Certified Clsrm FTEs	59.73	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,693	
36	Early Childhood Programs	129,595	131,220	85	Personnel - Non-Federal Certified FTEs	66.62	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,282	
38	Other Non-Instructional Programs	4,379,259	854,570	87.1	Legal Balance (funds 1-2-4)	1,090,408	
39	Total Restricted Revenue from State Sources	4,794,657	1,286,815	87.2	Categorical Fund Balance	23,730	
40	Total Restricted Revenue from Federal Sources	661,923	1,554,098	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,066,678	
41	Financing Sources	778,516	0	88	Building Fund Balance (fund 3)	1,127,607	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	4,207	7,700				
46	Other	0	0				
47	Total Other Sources of Funds	782,724	7,700				
48	Total Revenue and Other Sources of Funds from All Sources	12,022,965	8,368,738				

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County: WHITE

ROSE BUD SCHOOL DISTRICT

LEA:7310000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	116		CURRENT EXPENDITURES			
2	ADA	755		Instruction:			
3	ADA pct Change over 5 Yrs.	1%		49	Regular Instruction	2,683,991	2,612,970
4	4 QTR ADM	811		50	Special Education	420,141	479,467
5	Prior Year 3QTR ADM	824		51	Workforce Education	341,613	344,329
6	Assessment	37,083,520		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	181,759	190,232
8	URT Mills	25.00		54	Other	326,950	351,069
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,954,454	3,978,067
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	14.60		56	General Administration	148,084	150,828
12	Total Mills	39.60		57	Central Services	143,453	141,276
13	Total Debt Bond/Non-Bond	5,410,000		58	Maintenance & Operations of Plant	562,248	679,052
State and Local Revenue:				59	Student Transportation	333,627	378,869
14	Property Tax Receipts (Including URT)	1,315,317	1,365,711	60	Other District Level Support Services	65,912	18,856
15	Other Local Receipts	501,334	172,407	61	Total District Support Services	1,253,325	1,368,881
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,976,543	3,855,431	62	Student Support Services	220,943	250,695
17.2	Enhanced Educational Funding	71,670	28,237	63	Instructional Staff Support Services	322,578	490,920
17.3	Tax Collection Rate Guarantee	24,100	0	64	School Administration	348,000	238,046
18	Student Growth Funding	0	0	65	Total School Level Support Services	891,521	979,661
19	Declining Enrollment Funding	79,570	50,252	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	334,087	331,855
21	Isolated Funding	0	0	67	Other Enterprise Operations	21,392	0
22	Supplemental Millage Incentive Funding	45,976	39,408	68	Community Operations	35,632	39,204
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	186	0
24	Total Unrestricted Revenue from State and Local Sources	6,014,860	5,511,446	70	Total Non-Instructional Services	391,297	371,059
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	14,685	240,874
25	Adult Education	0	0	72	Debt Service	332,164	329,402
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	34,047	33,336	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	41,968	17,977	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,837,446	7,267,944
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	168,683	472,240
29	Alternative Learning Environment (ALE)	55,704	41,768	78	Less: Debt Service	332,164	329,402
30	English Language Learner (ELL)	7,325	0	79	Total Current Expenditures	6,336,598	6,466,302
31	National School Lunch Act (NSLA)	207,824	213,280	80	Exclusions from Current Expenditures	766,385	
32	Other Special Education	6,077	5,789	81	Net Current Expenditures	5,570,214	
33	Workforce Education	38,271	14,896	82	Per Pupil Expenditures	7,380	
34	School Food Service	2,903	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	63.10	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,766	
36	Early Childhood Programs	104,010	87,400	85	Personnel - Non-Federal Certified FTEs	68.10	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	41,682	
38	Other Non-Instructional Programs	110,265	87,671	87.1	Legal Balance (funds 1-2-4)	1,918,560	
39	Total Restricted Revenue from State Sources	608,544	505,117	87.2	Categorical Fund Balance	37,226	
40	Total Restricted Revenue from Federal Sources	754,972	811,342	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,881,334	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	222,674	
42	Balances from Consolidated/Annexed District	0	0	89	Capitall Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	3,198	0				
45	Compensation for Loss of Fixed Assets	24,725	0				
46	Other	0	0				
47	Total Other Sources of Funds	27,923	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,406,299	6,827,905				

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County: WHITE

SEARCY SCHOOL DISTRICT

LEA:7311000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	242		CURRENT EXPENDITURES			
2	ADA	3,639		Instruction:			
3	ADA pct Change over 5 Yrs.	5%		49	Regular Instruction	12,330,814	12,933,673
4	4 QTR ADM	3,873		50	Special Education	1,935,410	2,238,802
5	Prior Year 3QTR ADM	3,837		51	Workforce Education	725,973	753,452
6	Assessment	413,409,822		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	1,217,094	1,497,528
8	URT Mills	25.00		54	Other	497,685	520,125
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	16,706,976	17,943,579
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.90		56	General Administration	762,590	860,705
12	Total Mills	35.90		57	Central Services	169,428	226,528
13	Total Debt Bond/Non-Bond	25,005,000		58	Maintenance & Operations of Plant	3,393,937	3,667,769
State and Local Revenue:				59	Student Transportation	1,076,565	1,372,330
14	Property Tax Receipts (Including URT)	13,057,253	14,022,789	60	Other District Level Support Services	95,992	139,499
15	Other Local Receipts	1,742,376	989,600	61	Total District Support Services	5,498,513	6,266,831
16	Revenue from Intermediate Sources	0	24,000	School Level Support:			
17.1	Foundation Funding (Excl URT)	13,364,697	12,777,184	62	Student Support Services	1,059,469	1,128,867
17.2	Enhanced Educational Funding	333,813	135,931	63	Instructional Staff Support Services	1,682,542	2,851,676
17.3	Tax Collection Rate Guarantee	259,611	0	64	School Administration	1,662,342	1,742,128
18	Student Growth Funding	262,213	0	65	Total School Level Support Services	4,404,353	5,722,671
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	1,784,644	1,744,788
21	Isolated Funding	0	0	67	Other Enterprise Operations	137,297	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	495	3,000
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	29,019,964	27,949,504	70	Total Non-Instructional Services	1,922,436	1,747,788
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	2,948,674	1,375,000
25	Adult Education	0	0	72	Debt Service	2,240,960	2,278,002
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	158,580	160,476	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	39,072	2,000	75	Other Non-Programmed Costs	0	46,964
Special Education:				76	Total Expenditures	33,721,913	35,380,834
28	Gifted & Talented	3,950	0	77	Less: Capital Expenditures	3,609,013	2,204,868
29	Alternative Learning Environment (ALE)	46,521	44,246	78	Less: Debt Service	2,240,960	2,278,002
30	English Language Learner (ELL)	21,975	15,000	79	Total Current Expenditures	27,871,939	30,897,964
31	National School Lunch Act (NSLA)	775,744	798,560	80	Exclusions from Current Expenditures	1,857,971	
32	Other Special Education	68,921	25,000	81	Net Current Expenditures	26,013,968	
33	Workforce Education	125,125	0	82	Per Pupil Expenditures	7,149	
34	School Food Service	12,255	12,200	83	Personnel - Non-Federal Certified Clsrm FTEs	239.27	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	47,634	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	261.90	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	50,050	
38	Other Non-Instructional Programs	834,870	86,052	87.1	Legal Balance (funds 1-2-4)	9,030,749	
39	Total Restricted Revenue from State Sources	2,087,012	1,143,534	87.2	Categorical Fund Balance	392,295	
40	Total Restricted Revenue from Federal Sources	2,935,699	5,161,064	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	8,638,454	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	4,841,101	
42	Balances from Consolidated/Annexed District	0	0	89	Capitol Outlay Fund Balance (fund 5)	1,705,724	
43	Indirect Cost Reimbursement	7,486	24,924				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	7,486	24,924				
48	Total Revenue and Other Sources of Funds from All Sources	34,050,161	34,279,026				

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County: WOODRUFF

AUGUSTA SCHOOL DISTRICT

LEA:7401000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	363		CURRENT EXPENDITURES			
2	ADA	450		Instruction:			
3	ADA pct Change over 5 Yrs.	(33%)		49	Regular Instruction	2,513,570	2,255,567
4	4 QTR ADM	486		50	Special Education	303,608	364,477
5	Prior Year 3QTR ADM	552		51	Workforce Education	187,157	115,390
6	Assessment	43,380,404		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	567,392	729,233
8	URT Mills	25.00		54	Other	52,393	92,312
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,624,119	3,556,980
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	7.50		56	General Administration	306,450	363,798
12	Total Mills	32.50		57	Central Services	47,812	47,088
13	Total Debt Bond/Non-Bond	2,481,391		58	Maintenance & Operations of Plant	755,509	754,633
State and Local Revenue:				59	Student Transportation	189,791	305,976
14	Property Tax Receipts (Including URT)	1,371,919	1,347,355	60	Other District Level Support Services	2,538	2,000
15	Other Local Receipts	308,845	51,200	61	Total District Support Services	1,302,101	1,473,495
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,119,198	1,779,136	62	Student Support Services	206,337	185,340
17.2	Enhanced Educational Funding	48,008	17,112	63	Instructional Staff Support Services	706,890	582,565
17.3	Tax Collection Rate Guarantee	61,015	0	64	School Administration	262,009	268,452
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,175,236	1,036,357
19	Declining Enrollment Funding	141,628	185,742	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	329,211	145,751
21	Isolated Funding	20,817	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	0	2,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,071,780	3,380,545	70	Total Non-Instructional Services	329,211	147,751
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	0	10,000
25	Adult Education	0	0	72	Debt Service	267,086	67,167
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	22,807	20,202	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	154,647	20,263	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,697,752	6,291,750
28	Gifted & Talented	1,000	0	77	Less: Capital Expenditures	28,581	148,448
29	Alternative Learning Environment (ALE)	8,695	1,828	78	Less: Debt Service	267,086	67,167
30	English Language Learner (ELL)	2,051	2,000	79	Total Current Expenditures	6,402,085	6,076,135
31	National School Lunch Act (NSLA)	457,312	412,672	80	Exclusions from Current Expenditures	1,105,033	
32	Other Special Education	44,105	29,057	81	Net Current Expenditures	5,297,052	
33	Workforce Education	0	0	82	Per Pupil Expenditures	11,765	
34	School Food Service	2,742	0	83	Personnel - Non-Federal Certified Clsrm FTEs	40.65	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	39,952	
36	Early Childhood Programs	281,828	291,600	85	Personnel - Non-Federal Certified FTEs	44.72	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	44,000	
38	Other Non-Instructional Programs	52,189	8,949	87.1	Legal Balance (funds 1-2-4)	687,220	
39	Total Restricted Revenue from State Sources	1,027,376	786,571	87.2	Categorical Fund Balance	44,934	
40	Total Restricted Revenue from Federal Sources	1,910,931	2,219,078	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	642,286	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	7,010,087	6,386,194				

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County: WOODRUFF

MCCRORY SCHOOL DISTRICT

LEA:7403000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	178		CURRENT EXPENDITURES			
2	ADA	585		Instruction:			
3	ADA pct Change over 5 Yrs.	(4%)		49	Regular Instruction	2,311,196	2,524,560
4	4 QTR ADM	621		50	Special Education	345,704	353,230
5	Prior Year 3QTR ADM	625		51	Workforce Education	179,775	176,735
6	Assessment	37,366,630		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	158,755	230,913
8	URT Mills	25.00		54	Other	131,423	130,174
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	3,126,851	3,415,611
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.70		56	General Administration	198,990	202,413
12	Total Mills	35.70		57	Central Services	62,821	58,547
13	Total Debt Bond/Non-Bond	2,635,000		58	Maintenance & Operations of Plant	436,160	423,799
State and Local Revenue:				59	Student Transportation	141,389	217,072
14	Property Tax Receipts (Including URT)	1,163,772	1,089,200	60	Other District Level Support Services	11,912	11,800
15	Other Local Receipts	336,032	140,600	61	Total District Support Services	851,272	913,631
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	2,754,714	2,742,997	62	Student Support Services	178,867	198,456
17.2	Enhanced Educational Funding	54,348	21,776	63	Instructional Staff Support Services	282,934	345,022
17.3	Tax Collection Rate Guarantee	55,399	50,000	64	School Administration	230,019	226,560
18	Student Growth Funding	2,359	0	65	Total School Level Support Services	691,820	770,038
19	Declining Enrollment Funding	0	7,440	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	307,730	298,014
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	0	0	68	Community Operations	1,000	1,000
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	4,366,975	4,052,013	70	Total Non-Instructional Services	308,730	299,014
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,119,156	0
25	Adult Education	0	0	72	Debt Service	230,574	232,151
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	25,818	25,708	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	8,594	12,478	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,328,404	5,630,446
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	1,139,047	135,866
29	Alternative Learning Environment (ALE)	20,518	30,066	78	Less: Debt Service	230,574	232,151
30	English Language Learner (ELL)	0	0	79	Total Current Expenditures	4,958,782	5,262,428
31	National School Lunch Act (NSLA)	180,544	182,032	80	Exclusions from Current Expenditures	554,188	
32	Other Special Education	4,594	4,500	81	Net Current Expenditures	4,404,594	
33	Workforce Education	0	0	82	Per Pupil Expenditures	7,535	
34	School Food Service	2,720	2,700	83	Personnel - Non-Federal Certified Clsrm FTEs	47.63	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	43,248	
36	Early Childhood Programs	90,887	97,191	85	Personnel - Non-Federal Certified FTEs	51.22	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,546	
38	Other Non-Instructional Programs	573,330	52,769	87.1	Legal Balance (funds 1-2-4)	1,978,465	
39	Total Restricted Revenue from State Sources	907,104	407,444	87.2	Categorical Fund Balance	215,520	
40	Total Restricted Revenue from Federal Sources	643,138	884,760	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,762,945	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	86,527	0				
46	Other	0	0				
47	Total Other Sources of Funds	86,527	0				
48	Total Revenue and Other Sources of Funds from All Sources	6,003,744	5,344,217				

Annual Statistical Report 2008-2009

County: YELL

DANVILLE SCHOOL DISTRICT

LEA:7503000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	141		CURRENT EXPENDITURES			
2	ADA	860		Instruction:			
3	ADA pct Change over 5 Yrs.	7%		49	Regular Instruction	2,967,488	2,747,342
4	4 QTR ADM	893		50	Special Education	590,589	605,123
5	Prior Year 3QTR ADM	922		51	Workforce Education	343,243	357,776
6	Assessment	37,578,797		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	192,757	305,901
8	URT Mills	25.00		54	Other	698,533	685,325
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	4,792,611	4,701,467
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	6.00		56	General Administration	181,474	165,032
12	Total Mills	31.00		57	Central Services	257,624	280,877
13	Total Debt Bond/Non-Bond	1,988,757		58	Maintenance & Operations of Plant	596,135	665,512
State and Local Revenue:				59	Student Transportation	232,924	310,304
14	Property Tax Receipts (Including URT)	1,042,667	1,032,631	60	Other District Level Support Services	25,250	23,720
15	Other Local Receipts	275,192	172,840	61	Total District Support Services	1,293,407	1,445,445
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	4,351,354	4,275,664	62	Student Support Services	320,960	415,706
17.2	Enhanced Educational Funding	80,233	31,389	63	Instructional Staff Support Services	528,904	878,808
17.3	Tax Collection Rate Guarantee	8,983	0	64	School Administration	237,434	272,789
18	Student Growth Funding	0	0	65	Total School Level Support Services	1,087,298	1,567,303
19	Declining Enrollment Funding	0	74,964	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	482,366	495,892
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	1,400
22	Supplemental Millage Incentive Funding	42,522	36,447	68	Community Operations	0	500
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	5,800,951	5,623,935	70	Total Non-Instructional Services	482,366	497,792
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	7,383	173,667
25	Adult Education	0	0	72	Debt Service	307,645	310,280
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	38,115	37,057	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	25,005	15,200	75	Other Non-Programmed Costs	15,770	0
Special Education:				76	Total Expenditures	7,986,481	8,695,954
28	Gifted & Talented	150	0	77	Less: Capital Expenditures	78,411	663,815
29	Alternative Learning Environment (ALE)	10,198	4,591	78	Less: Debt Service	307,645	310,280
30	English Language Learner (ELL)	93,174	67,093	79	Total Current Expenditures	7,600,425	7,721,859
31	National School Lunch Act (NSLA)	668,608	661,664	80	Exclusions from Current Expenditures	573,761	
32	Other Special Education	172,819	139,660	81	Net Current Expenditures	7,026,664	
33	Workforce Education	29,792	37,811	82	Per Pupil Expenditures	8,166	
34	School Food Service	3,342	3,000	83	Personnel - Non-Federal Certified Clsrm FTEs	74.90	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	38,489	
36	Early Childhood Programs	191,800	194,400	85	Personnel - Non-Federal Certified FTEs	80.00	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,292	
38	Other Non-Instructional Programs	49,597	44,548	87.1	Legal Balance (funds 1-2-4)	980,448	
39	Total Restricted Revenue from State Sources	1,282,600	1,205,024	87.2	Categorical Fund Balance	100,493	
40	Total Restricted Revenue from Federal Sources	1,097,561	1,713,729	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	879,956	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	196,134	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	0	0				
48	Total Revenue and Other Sources of Funds from All Sources	8,181,112	8,542,688				

Annual Statistical Report 2008-2009

County: YELL

DARDANELLE SCHOOL DISTRICT

LEA:7504000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	172		CURRENT EXPENDITURES			
2	ADA	1,874		Instruction:			
3	ADA pct Change over 5 Yrs.	12%		49	Regular Instruction	6,524,142	7,151,874
4	4 QTR ADM	1,932		50	Special Education	984,579	1,259,467
5	Prior Year 3QTR ADM	1,817		51	Workforce Education	430,821	426,928
6	Assessment	91,650,206		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	304,637	756,681
8	URT Mills	25.00		54	Other	852,364	876,013
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	9,096,543	10,470,963
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	8.70		56	General Administration	251,958	254,207
12	Total Mills	33.70		57	Central Services	339,021	368,240
13	Total Debt Bond/Non-Bond	4,255,000		58	Maintenance & Operations of Plant	1,463,988	2,096,415
State and Local Revenue:				59	Student Transportation	453,214	487,877
14	Property Tax Receipts (Including URT)	2,748,433	2,878,500	60	Other District Level Support Services	47,184	30,000
15	Other Local Receipts	557,080	328,000	61	Total District Support Services	2,555,365	3,236,739
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	8,417,680	9,179,286	62	Student Support Services	559,920	518,781
17.2	Enhanced Educational Funding	158,040	67,988	63	Instructional Staff Support Services	674,700	496,218
17.3	Tax Collection Rate Guarantee	37,947	0	64	School Administration	904,061	964,035
18	Student Growth Funding	719,066	0	65	Total School Level Support Services	2,138,681	1,979,034
19	Declining Enrollment Funding	0	0	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	874,247	845,297
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	112,525	96,450	68	Community Operations	0	0
23	Other Unrestricted State Funding	0	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	12,750,771	12,550,224	70	Total Non-Instructional Services	874,247	845,297
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	577,415	10,000
25	Adult Education	0	0	72	Debt Service	406,956	404,050
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	75,078	80,265	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	21,270	18,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	15,649,208	16,946,083
28	Gifted & Talented	850	500	77	Less: Capital Expenditures	680,577	366,518
29	Alternative Learning Environment (ALE)	55,501	101,494	78	Less: Debt Service	406,956	404,050
30	English Language Learner (ELL)	133,315	133,315	79	Total Current Expenditures	14,561,674	16,175,515
31	National School Lunch Act (NSLA)	536,672	607,600	80	Exclusions from Current Expenditures	824,941	
32	Other Special Education	86,084	59,000	81	Net Current Expenditures	13,736,733	
33	Workforce Education	85,584	95,604	82	Per Pupil Expenditures	7,331	
34	School Food Service	7,146	7,100	83	Personnel - Non-Federal Certified Clsrm FTEs	133.47	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	44,743	
36	Early Childhood Programs	0	0	85	Personnel - Non-Federal Certified FTEs	143.19	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	47,123	
38	Other Non-Instructional Programs	138,672	540,843	87.1	Legal Balance (funds 1-2-4)	5,476,851	
39	Total Restricted Revenue from State Sources	1,140,172	1,643,721	87.2	Categorical Fund Balance	17,234	
40	Total Restricted Revenue from Federal Sources	1,962,494	3,172,683	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	5,459,616	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	0	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	2,500	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,500	0				
48	Total Revenue and Other Sources of Funds from All Sources	15,855,937	17,366,628				

Annual Statistical Report 2008-2009

County: YELL

WESTERN YELL CO. SCHOOL DIST.

LEA:7509000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	159		CURRENT EXPENDITURES			
2	ADA	444		Instruction:			
3	ADA pct Change over 5 Yrs.	11%		49	Regular Instruction	1,910,570	1,919,578
4	4 QTR ADM	468		50	Special Education	304,019	342,100
5	Prior Year 3QTR ADM	473		51	Workforce Education	126,651	131,643
6	Assessment	44,431,663		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	159,087	306,706
8	URT Mills	25.00		54	Other	52,254	60,397
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	2,552,581	2,760,424
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	13.80		56	General Administration	159,652	156,509
12	Total Mills	38.80		57	Central Services	76,853	69,615
13	Total Debt Bond/Non-Bond	2,948,730		58	Maintenance & Operations of Plant	504,892	482,908
State and Local Revenue:				59	Student Transportation	232,110	393,610
14	Property Tax Receipts (Including URT)	1,382,392	1,382,337	60	Other District Level Support Services	16,057	16,000
15	Other Local Receipts	266,557	248,684	61	Total District Support Services	989,564	1,118,642
16	Revenue from Intermediate Sources	0	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	1,595,839	1,619,782	62	Student Support Services	232,092	237,300
17.2	Enhanced Educational Funding	41,169	16,369	63	Instructional Staff Support Services	399,071	441,691
17.3	Tax Collection Rate Guarantee	28,461	0	64	School Administration	227,339	231,351
18	Student Growth Funding	7,939	0	65	Total School Level Support Services	858,502	910,343
19	Declining Enrollment Funding	0	16,298	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	324,240	323,799
21	Isolated Funding	0	0	67	Other Enterprise Operations	0	0
22	Supplemental Millage Incentive Funding	26,618	22,815	68	Community Operations	0	0
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	3,349,326	3,306,285	70	Total Non-Instructional Services	324,240	323,799
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	1,846,342	1,180,419
25	Adult Education	0	0	72	Debt Service	228,502	218,874
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	19,558	19,325	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	15,553	10,000	75	Other Non-Programmed Costs	0	0
Special Education:				76	Total Expenditures	6,799,731	6,512,500
28	Gifted & Talented	100	0	77	Less: Capital Expenditures	2,016,843	1,436,208
29	Alternative Learning Environment (ALE)	0	8,695	78	Less: Debt Service	228,502	218,874
30	English Language Learner (ELL)	25,491	0	79	Total Current Expenditures	4,554,386	4,857,418
31	National School Lunch Act (NSLA)	298,196	339,264	80	Exclusions from Current Expenditures	526,921	
32	Other Special Education	22,635	28,217	81	Net Current Expenditures	4,027,465	
33	Workforce Education	2,709	2,708	82	Per Pupil Expenditures	9,075	
34	School Food Service	2,241	2,240	83	Personnel - Non-Federal Certified Clsrm FTEs	39.59	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	37,579	
36	Early Childhood Programs	178,166	142,285	85	Personnel - Non-Federal Certified FTEs	42.59	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	40,231	
38	Other Non-Instructional Programs	981,118	970,581	87.1	Legal Balance (funds 1-2-4)	1,565,065	
39	Total Restricted Revenue from State Sources	1,545,767	1,523,315	87.2	Categorical Fund Balance	85,051	
40	Total Restricted Revenue from Federal Sources	961,324	1,670,407	87.3	Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,480,014	
41	Financing Sources	0	0	88	Building Fund Balance (fund 3)	502,597	
42	Balances from Consolidated/Annexed District	0	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	0	0				
44	Gains and Losses from Sale of Fixed Assets	0	0				
45	Compensation for Loss of Fixed Assets	976	0				
46	Other	0	0				
47	Total Other Sources of Funds	976	0				
48	Total Revenue and Other Sources of Funds from All Sources	5,857,393	6,500,007				

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County: YELL

TWO RIVERS SCHOOL DISTRICT

LEA:7510000

		2008-2009	2009-2010			2008-2009	2009-2010
		<u>Actual</u>	<u>Budget</u>			<u>Actual</u>	<u>Budget</u>
1	Area in Square Miles	605		CURRENT EXPENDITURES			
2	ADA	874		Instruction:			
3	ADA pct Change over 5 Yrs.	(16%)		49	Regular Instruction	3,715,122	3,098,912
4	4 QTR ADM	939		50	Special Education	597,287	657,892
5	Prior Year 3QTR ADM	1,002		51	Workforce Education	357,117	268,720
6	Assessment	57,184,908		52	Adult Education	0	0
7	M&O Mills	25.00		53	Compensatory Education	423,581	595,094
8	URT Mills	25.00		54	Other	460,239	496,776
9	M&O Mills in Excess of URT	0.00		55	Total Instruction	5,553,347	5,117,393
10	Dedicated M&O Mills	0.00		District Level Support:			
11	Debt Service Mills	10.60		56	General Administration	206,454	203,992
12	Total Mills	35.60		57	Central Services	156,808	179,317
13	Total Debt Bond/Non-Bond	6,928,764		58	Maintenance & Operations of Plant	1,024,728	827,937
State and Local Revenue:				59	Student Transportation	390,457	462,719
14	Property Tax Receipts (Including URT)	1,943,692	2,078,094	60	Other District Level Support Services	44,770	42,971
15	Other Local Receipts	459,667	101,412	61	Total District Support Services	1,823,217	1,716,936
16	Revenue from Intermediate Sources	9,837	0	School Level Support:			
17.1	Foundation Funding (Excl URT)	3,664,006	3,270,038	62	Student Support Services	519,076	526,423
17.2	Enhanced Educational Funding	87,189	32,894	63	Instructional Staff Support Services	1,109,405	1,368,554
17.3	Tax Collection Rate Guarantee	40,496	0	64	School Administration	548,279	463,664
18	Student Growth Funding	0	0	65	Total School Level Support Services	2,176,760	2,358,641
19	Declining Enrollment Funding	0	184,059	Non-Instructional Services:			
20	Consolidation Incentive/Assistance	0	0	66	Food Service Operations	637,597	574,408
21	Isolated Funding	443,728	99,495	67	Other Enterprise Operations	12,257	0
22	Supplemental Millage Incentive Funding	57,296	49,111	68	Community Operations	0	5,236
23	Other Unrestricted State Funding	350	0	69	Other Non-Instructional Services	0	0
24	Total Unrestricted Revenue from State and Local Sources	6,706,261	5,815,103	70	Total Non-Instructional Services	649,854	579,644
Restricted Revenue from State Sources:				71	Facilities Acquisition and Construction	9,497,800	6,576,901
25	Adult Education	0	0	72	Debt Service	532,800	531,854
Regular Education:				73	Payment to Other LEAs Within State	0	0
26	Professional Development	41,420	38,834	74	Payment to Other LEAs Outside State	0	0
27	Other Regular Education	313,483	6,000	75	Other Non-Programmed Costs	67,818	0
Special Education:				76	Total Expenditures	20,301,596	16,881,370
28	Gifted & Talented	4,045	0	77	Less: Capital Expenditures	9,518,894	6,611,632
29	Alternative Learning Environment (ALE)	107,141	70,249	78	Less: Debt Service	532,800	531,854
30	English Language Learner (ELL)	24,026	19,045	79	Total Current Expenditures	10,249,901	9,737,884
31	National School Lunch Act (NSLA)	730,112	718,208	80	Exclusions from Current Expenditures	1,252,614	
32	Other Special Education	8,169	156,579	81	Net Current Expenditures	8,997,287	
33	Workforce Education	18,417	17,062	82	Per Pupil Expenditures	10,297	
34	School Food Service	4,244	3,820	83	Personnel - Non-Federal Certified Clsrm FTEs	82.42	
35	Educational Service Cooperatives	0	0	84	Avg Salary - Non-Fed Certified Clsrm FTEs	42,484	
36	Early Childhood Programs	398,718	379,080	85	Personnel - Non-Federal Certified FTEs	90.39	
37	Magnet School Programs	0	0	86	Avg Salary - Non-Fed Certified FTEs	45,594	
38	Other Non-Instructional Programs	6,142,826	4,096,508	87.1	Legal Balance (funds 1-2-4)	2,010,917	
39	Total Restricted Revenue from State Sources	7,792,601	5,505,386	87.2	Categorical Fund Balance	350,684	
40	Total Restricted Revenue from Federal Sources	2,612,021	2,462,165	87.3	Deposits with Paying Agents (QZAB)	56,001	
Other Sources of Funds:				87.4	Net Legal Balance (Excluding Categorical and QZAB)	1,604,232	
41	Financing Sources	2,504,148	0	88	Building Fund Balance (fund 3)	4,805,592	
42	Balances from Consolidated/Annexed District	9,133	0	89	Capital Outlay Fund Balance (fund 5)	0	
43	Indirect Cost Reimbursement	10,055	15,471				
44	Gains and Losses from Sale of Fixed Assets	1,601	0				
45	Compensation for Loss of Fixed Assets	0	0				
46	Other	0	0				
47	Total Other Sources of Funds	2,524,936	15,471				
48	Total Revenue and Other Sources of Funds from All Sources	19,635,820	13,798,124				

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Education Service Cooperatives

County: BOONE

OZARK UNLTD RESOURCE CO-OP

LEA:0520000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,689,848	1,709,260
4 4 QTR ADM	0		50 Special Education	823,595	1,041,025
5 Prior Year 3QTR ADM	0		51 Workforce Education	170,737	244,486
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	400,697	405,414
8 URT Mills	0.00		54 Other	52,299	50,590
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,137,176	3,450,775
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	131,648	144,706
12 Total Mills	0.00		57 Central Services	172,622	166,345
13 Total Debt Bond/Non-Bond	204,309		58 Maintenance & Operations of Plant	308,310	372,944
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	2,010,999	1,903,711	61 Total District Support Services	612,581	683,995
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	350,069	378,010
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,810,511	1,870,002
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,160,580	2,248,012
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	13,866	26,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	2,010,999	1,903,711	70 Total Non-Instructional Services	13,866	26,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	1,002,123	378,261
25 Adult Education	0	0	72 Debt Service	7,065	25,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	294,438	198,555	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,933,392	6,812,043
28 Gifted & Talented	40,875	53,000	77 Less: Capital Expenditures	1,146,519	447,361
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	7,065	25,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,779,807	6,339,682
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,880,495	
32 Other Special Education	507,976	485,000	81 Net Current Expenditures	1,899,312	
33 Workforce Education	50,000	53,300	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,020,680	
35 Educational Service Cooperatives	583,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	2,425,667	2,500,080	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,020,680	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	205,980	
39 Total Restricted Revenue from State Sources	3,902,574	3,873,553	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	511,270	461,894			
Other Sources of Funds:					
41 Financing Sources	204,309	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	204,309	0			
48 Total Revenue and Other Sources of Funds from All Sources	6,629,152	6,239,158			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: CLARK

DAWSON EDUCATION SERVICE CO-OP

LEA:1020000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,647,595	1,375,352
4 4 QTR ADM	0		50 Special Education	519,518	1,501,562
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,167,113	2,876,913
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	309,892	348,036
12 Total Mills	0.00		57 Central Services	194,277	180,922
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	105,615	113,931
State and Local Revenue:			59 Student Transportation	1,870	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	715,690	786,993
15 Other Local Receipts	1,659,066	880,526	61 Total District Support Services	1,327,343	1,429,881
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,458,189	1,587,759
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	8,349,175	9,368,319
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	9,807,365	10,956,078
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	134,936	84,849
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	396,588	0
23 Other Unrestricted State Funding	7,200	22,800	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,666,266	903,326	70 Total Non-Instructional Services	531,525	84,849
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	5,000	0
25 Adult Education	0	0	72 Debt Service	90,316	90,316
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	3,736,918	2,767,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	13,928,662	15,438,038
28 Gifted & Talented	40,875	53,000	77 Less: Capital Expenditures	377,374	198,013
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	90,316	90,316
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	13,460,972	15,149,709
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,071,214	
32 Other Special Education	1,069,994	928,750	81 Net Current Expenditures	10,389,758	
33 Workforce Education	446,588	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	4,209,885	
35 Educational Service Cooperatives	1,145,634	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	2,856,044	2,484,000	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	4,209,885	
38 Other Non-Instructional Programs	175,151	75,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	9,471,204	6,941,868	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	3,725,148	4,156,318			
Other Sources of Funds:					
41 Financing Sources	1	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	715,690	786,993			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	715,691	786,993			
48 Total Revenue and Other Sources of Funds from All Sources	15,578,309	12,788,504			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: CONWAY

Arch Ford Educational Service

LEA:1520000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	94,900	97,200
4 4 QTR ADM	0		50 Special Education	800,888	1,314,271
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	761,858	858,331
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,657,646	2,269,802
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	349,923	354,895
12 Total Mills	0.00		57 Central Services	844,724	897,057
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	195,670	825,966
State and Local Revenue:			59 Student Transportation	0	2,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	81,167	60,000
15 Other Local Receipts	5,401,217	5,262,738	61 Total District Support Services	1,471,483	2,139,918
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,406,602	1,995,562
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	5,323,184	4,861,420
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	6,729,786	6,856,982
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	1,067,196	1,270,000
24 Total Unrestricted Revenue from State and Local Sources	5,401,217	5,262,738	70 Total Non-Instructional Services	1,067,196	1,270,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	129,810	136,710
25 Adult Education	0	0	72 Debt Service	45,753	10,000
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	1,562,552	1,175,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,101,673	12,683,412
28 Gifted & Talented	0	38,375	77 Less: Capital Expenditures	236,437	276,684
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	45,753	10,000
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	10,819,483	12,396,728
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,102,041	
32 Other Special Education	1,349,390	1,231,250	81 Net Current Expenditures	7,717,442	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	5,052,462	
35 Educational Service Cooperatives	1,145,703	683,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	813,770	549,700	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	5,052,462	
38 Other Non-Instructional Programs	269,478	262,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	5,190,892	3,990,443	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,230,923	1,558,048			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	11,823,032	10,811,229			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: DREW

Southeast Arkansas Educational

LEA:2220000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	529,207	441,131
4 4 QTR ADM	0		50 Special Education	1,373,584	1,625,010
5 Prior Year 3QTR ADM	0		51 Workforce Education	381,424	346,850
6 Assessment	0		52 Adult Education	724,210	600,715
7 M&O Mills	0.00		53 Compensatory Education	850,018	912,973
8 URT Mills	0.00		54 Other	(6,172)	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,852,272	3,926,679
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	321,570	512,658
12 Total Mills	0.00		57 Central Services	564,784	410,855
13 Total Debt Bond/Non-Bond	436,632		58 Maintenance & Operations of Plant	194,208	219,557
State and Local Revenue:			59 Student Transportation	11,289	12,545
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	3,568,545	3,391,369	61 Total District Support Services	1,091,851	1,155,615
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,358,463	1,536,272
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	4,839,311	7,931,271
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	61,209	83,979
18 Student Growth Funding	0	0	65 Total School Level Support Services	6,258,983	9,551,522
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	4,790	4,000
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	519,163	512,103
23 Other Unrestricted State Funding	0	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	3,568,545	3,398,569	70 Total Non-Instructional Services	523,953	516,103
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	416,148
25 Adult Education	623,821	355,604	72 Debt Service	70,420	70,420
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	85,000	85,000	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	906,075	859,060	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	11,797,479	15,636,487
28 Gifted & Talented	59,500	57,500	77 Less: Capital Expenditures	493,803	1,096,657
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	70,420	70,420
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	11,233,256	14,469,410
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	5,521,023	
32 Other Special Education	1,148,568	1,283,412	81 Net Current Expenditures	5,712,233	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	0.00	
35 Educational Service Cooperatives	583,618	583,618	84 Avg Salary - Non-Fed Certified Clsrm FTEs	0	
36 Early Childhood Programs	1,743,094	2,027,438	85 Personnel - Non-Federal Certified FTEs	0.00	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	0	
38 Other Non-Instructional Programs	283,257	6,000	87.1 Legal Balance (funds 1-2-4)	3,776,945	
39 Total Restricted Revenue from State Sources	5,482,934	5,307,632	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	4,398,773	4,060,119	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	3,776,945	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	34,494	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	13,450,252	12,766,319			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: FRANKLIN

WESTERN ARKANSAS CO-OP

LEA:2420000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	760,048	1,116,058
5 Prior Year 3QTR ADM	0		51 Workforce Education	23,363	23,509
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	837,948	1,068,538
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,621,359	2,208,106
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	256,693	297,450
12 Total Mills	0.00		57 Central Services	243,643	242,043
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	47,885	58,340
State and Local Revenue:			59 Student Transportation	5,491	8,050
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	159,337	164,449
15 Other Local Receipts	1,084,385	711,591	61 Total District Support Services	713,049	770,333
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,331,846	1,390,879
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,391,851	2,764,041
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,723,698	4,154,920
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,091,585	718,791	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	18,097	18,920
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	154,700	86,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,076,204	7,152,279
28 Gifted & Talented	57,500	53,000	77 Less: Capital Expenditures	172,745	166,252
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	18,097	18,920
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,885,361	6,967,107
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,922,377	
32 Other Special Education	532,516	535,402	81 Net Current Expenditures	2,962,984	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	933,285	
35 Educational Service Cooperatives	583,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	282,750	342,421	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	933,285	
38 Other Non-Instructional Programs	6,000	3,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	1,667,084	1,653,941	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	3,384,189	3,389,544			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	159,337	164,449			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	159,337	164,449			
48 Total Revenue and Other Sources of Funds from All Sources	6,302,196	5,926,726			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: HEMPSTEAD

SOUTHWEST ARK. CO-OP

LEA:2920000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	845,001	1,162,173
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	845,001	1,162,173
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	106,939	113,022
12 Total Mills	0.00		57 Central Services	260,735	289,592
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	204,796	832,952
State and Local Revenue:			59 Student Transportation	551	1,500
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	45,044	41,069
15 Other Local Receipts	584,074	733,164	61 Total District Support Services	618,065	1,278,135
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	164,519	195,707
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,683,391	1,911,327
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,847,910	2,107,034
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	26,381	50	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	610,454	733,214	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	10,500	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	267,000	237,000	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,321,476	4,547,342
28 Gifted & Talented	59,500	53,000	77 Less: Capital Expenditures	41,194	68,931
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,280,282	4,478,411
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,272,721	
32 Other Special Education	670,418	616,250	81 Net Current Expenditures	2,007,561	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	2,131,686	
35 Educational Service Cooperatives	588,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	398,339	294,530	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,131,686	
38 Other Non-Instructional Programs	11,391	6,400	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	2,045,266	1,840,798	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	758,938	590,831			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	15,304	21,069			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	15,304	21,069			
48 Total Revenue and Other Sources of Funds from All Sources	3,429,963	3,185,912			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: IZARD

NORTH CENTRAL ARK. EDUC CO-OP

LEA:3320000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	42,969	41,880
4 4 QTR ADM	0		50 Special Education	848,525	992,450
5 Prior Year 3QTR ADM	0		51 Workforce Education	168,094	116,060
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	62,763	80,000
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,122,350	1,230,389
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	196,296	168,390
12 Total Mills	0.00		57 Central Services	380,133	88,243
13 Total Debt Bond/Non-Bond	131,447		58 Maintenance & Operations of Plant	196,862	175,963
State and Local Revenue:			59 Student Transportation	783	8,000
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	11,012	64,054
15 Other Local Receipts	1,719,856	1,327,368	61 Total District Support Services	785,086	504,649
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	458,344	806,941
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,459,114	1,858,436
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,917,457	2,665,378
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,727,056	1,334,568	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	7,300	0
25 Adult Education	0	0	72 Debt Service	16,431	16,431
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	286,589	206,500	75 Other Non-Programmed Costs	3,221	36,100
Special Education:			76 Total Expenditures	3,851,845	4,452,948
28 Gifted & Talented	15,000	12,000	77 Less: Capital Expenditures	162,265	133,148
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	16,431	16,431
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,673,149	4,303,368
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,461,968	
32 Other Special Education	601,176	517,500	81 Net Current Expenditures	1,211,181	
33 Workforce Education	53,286	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	960,456	
35 Educational Service Cooperatives	604,121	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	371,200	356,200	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	960,456	
38 Other Non-Instructional Programs	6,000	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	1,937,372	1,731,818	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	453,194	621,089			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	11,012	64,054			
44 Gains and Losses from Sale of Fixed Assets	0	1,501			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	11,012	65,555			
48 Total Revenue and Other Sources of Funds from All Sources	4,128,635	3,753,029			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: JEFFERSON

ARK. RIVER EDUC. SERVICE CNTR.

LEA:3520000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	414,702	417,161
4 4 QTR ADM	0		50 Special Education	1,119,929	1,829,585
5 Prior Year 3QTR ADM	0		51 Workforce Education	708,988	685,401
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	395,629	380,474
8 URT Mills	0.00		54 Other	(3,774)	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	2,635,474	3,312,622
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	441,068	427,167
12 Total Mills	0.00		57 Central Services	362,849	270,336
13 Total Debt Bond/Non-Bond	36,203		58 Maintenance & Operations of Plant	196,553	196,323
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	1,366,833	2,210,786	61 Total District Support Services	1,000,470	893,826
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	42,648	54,648
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	429,165	472,730
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	471,813	527,378
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	1,110,680	1,139,893
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	332
24 Total Unrestricted Revenue from State and Local Sources	1,366,833	2,210,786	70 Total Non-Instructional Services	1,110,680	1,140,224
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	45,560	45,560
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	221,700	102,200	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,263,996	5,919,610
28 Gifted & Talented	33,250	53,000	77 Less: Capital Expenditures	46,680	49,299
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	45,560	45,560
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,171,757	5,824,752
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,566,188	
32 Other Special Education	794,564	712,500	81 Net Current Expenditures	1,605,568	
33 Workforce Education	378,376	370,478	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,287,137	
35 Educational Service Cooperatives	540,561	508,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	1,584,677	1,698,650	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,287,137	
38 Other Non-Instructional Programs	18,468	18,329	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	3,571,596	3,463,775	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	348,566	729,773			
Other Sources of Funds:					
41 Financing Sources	7,139	30			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	7,139	30			
48 Total Revenue and Other Sources of Funds from All Sources	5,294,134	6,404,365			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: LAWRENCE

NORTHEAST ARK. EDUC. CO-OP

LEA:3820000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,174,762	1,223,770
4 4 QTR ADM	0		50 Special Education	516,325	983,403
5 Prior Year 3QTR ADM	0		51 Workforce Education	165,211	238,107
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	356	0
8 URT Mills	0.00		54 Other	46,734	59,000
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,903,388	2,504,280
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	118,546	119,354
12 Total Mills	0.00		57 Central Services	171,399	276,810
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	137,986	151,572
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	28,704	36,952
15 Other Local Receipts	1,137,748	1,068,035	61 Total District Support Services	456,635	584,688
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	335,974	449,026
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,241,469	2,198,152
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,577,444	2,647,178
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	5,829
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,137,748	1,068,035	70 Total Non-Instructional Services	0	5,829
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	476,799	516,800	75 Other Non-Programmed Costs	0	23,000
Special Education:			76 Total Expenditures	4,937,467	5,764,975
28 Gifted & Talented	56,500	53,000	77 Less: Capital Expenditures	347,919	56,650
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	4,589,548	5,708,325
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,175,782	
32 Other Special Education	574,643	450,394	81 Net Current Expenditures	2,413,766	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,969,217	
35 Educational Service Cooperatives	583,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	1,583,910	1,631,620	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,969,217	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	3,325,470	3,285,432	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	864,225	681,642			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	10,951	9,058			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	10,951	9,058			
48 Total Revenue and Other Sources of Funds from All Sources	5,338,394	5,044,167			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: OUACHITA

SOUTH CENTRAL SERVICE CO-OP

LEA:5220000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	896,947	858,874
4 4 QTR ADM	0		50 Special Education	532,525	684,894
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,429,471	1,543,768
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	200,412	200,366
12 Total Mills	0.00		57 Central Services	149,019	128,800
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	113,469	63,926
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	52,332
15 Other Local Receipts	635,319	487,279	61 Total District Support Services	462,900	445,425
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	428,411	817,057
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,444,989	1,488,594
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,873,401	2,305,651
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	38,160	55,473
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	6,000	6,000	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	641,319	493,279	70 Total Non-Instructional Services	38,160	55,473
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	30,413	192,425
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	216,088	104,242	75 Other Non-Programmed Costs	235	0
Special Education:			76 Total Expenditures	3,834,581	4,542,742
28 Gifted & Talented	54,500	53,000	77 Less: Capital Expenditures	179,384	288,304
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,655,196	4,254,438
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,678,241	
32 Other Special Education	616,250	487,500	81 Net Current Expenditures	1,976,955	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,679,999	
35 Educational Service Cooperatives	583,618	583,618	87.2 Categorical Fund Balance	0	
36 Early Childhood Programs	1,507,183	1,256,436	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,679,999	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	3,027,639	2,534,796	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	697,451	831,582			
Other Sources of Funds:					
41 Financing Sources	0	35,000			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	0	52,332			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	87,332			
48 Total Revenue and Other Sources of Funds from All Sources	4,366,409	3,946,989			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: PHILLIPS

GREAT RIVERS EDUC. SERV. CO-OP

LEA:5420000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	880,948	1,579,196
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	880,948	1,579,196
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	151,981	380,865
12 Total Mills	0.00		57 Central Services	922,555	750,335
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	25,356	107,296
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	256,486	313,540
15 Other Local Receipts	1,474,769	4,457,837	61 Total District Support Services	1,356,378	1,552,036
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	1,347,908	1,898,898
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,431,169	3,245,023
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	20,061	23,100
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,799,138	5,167,020
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	1,500	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,474,769	4,457,837	70 Total Non-Instructional Services	1,500	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	1,283,891	644,200	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	6,037,965	8,298,252
28 Gifted & Talented	21,000	64,000	77 Less: Capital Expenditures	479,076	239,362
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,558,889	8,058,890
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,307,481	
32 Other Special Education	915,634	0	81 Net Current Expenditures	3,251,408	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	2,269,958	
35 Educational Service Cooperatives	606,618	860,000	87.2 Categorical Fund Balance	15,692	
36 Early Childhood Programs	377,850	0	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,254,266	
38 Other Non-Instructional Programs	6,605	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	3,261,598	1,618,200	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,784,561	106,106			
Other Sources of Funds:					
41 Financing Sources	1,500	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	256,486	313,540			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	257,986	313,540			
48 Total Revenue and Other Sources of Funds from All Sources	6,778,914	6,495,684			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: POINSETT

CROWLEY'S RIDGE EDUCATION COOP

LEA:5620000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	436,336	486,000
4 4 QTR ADM	0		50 Special Education	1,021,466	1,228,064
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,457,802	1,714,064
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	111,145	114,380
12 Total Mills	0.00		57 Central Services	178,221	184,563
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	192,606	187,700
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	149,303	66,174
15 Other Local Receipts	1,511,543	1,205,360	61 Total District Support Services	631,275	552,817
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	528,897	775,592
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,752,690	2,309,029
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	3,281,587	3,084,621
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,511,543	1,205,360	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	151,976	102,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,370,664	5,351,502
28 Gifted & Talented	58,500	57,000	77 Less: Capital Expenditures	140,024	314,948
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,230,640	5,036,554
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	2,196,247	
32 Other Special Education	892,080	651,250	81 Net Current Expenditures	3,034,393	
33 Workforce Education	52,700	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	1,592,931	
35 Educational Service Cooperatives	596,618	588,618	87.2 Categorical Fund Balance	5,757	
36 Early Childhood Programs	932,529	893,912	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	1,587,175	
38 Other Non-Instructional Programs	0	0	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	2,684,403	2,343,280	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,931,419	1,735,678			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	149,303	66,174			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	149,303	66,174			
48 Total Revenue and Other Sources of Funds from All Sources	6,276,668	5,350,492			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: SEVIER

DEQUEEN/MENA EDUC. CO-OP

LEA:6720000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	4,928	5,000
4 4 QTR ADM	0		50 Special Education	2,653,105	2,933,631
5 Prior Year 3QTR ADM	0		51 Workforce Education	472,696	452,182
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	420,562	601,724
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	3,551,290	3,992,537
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	379,358	364,912
12 Total Mills	0.00		57 Central Services	410,859	310,504
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	99,985	129,363
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	209,887	232,384
15 Other Local Receipts	1,525,905	1,467,108	61 Total District Support Services	1,100,090	1,037,163
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	664,966	600,226
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	2,183,504	1,980,500
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,848,470	2,580,726
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	427,350	349,200
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,525,905	1,467,108	70 Total Non-Instructional Services	427,350	349,200
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	10,000
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	287,252	121,425	75 Other Non-Programmed Costs	187,085	25,525
Special Education:			76 Total Expenditures	8,114,285	7,995,151
28 Gifted & Talented	55,500	55,047	77 Less: Capital Expenditures	85,826	63,600
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	8,028,459	7,931,551
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,129,441	
32 Other Special Education	489,298	406,250	81 Net Current Expenditures	4,899,017	
33 Workforce Education	244,663	250,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	946,285	
35 Educational Service Cooperatives	583,618	583,618	87.2 Categorical Fund Balance	18,363	
36 Early Childhood Programs	3,619,523	3,730,443	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	927,923	
38 Other Non-Instructional Programs	4,658	0	88 Building Fund Balance (fund 3)	89,073	
39 Total Restricted Revenue from State Sources	5,284,512	5,146,783	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	1,203,539	1,088,328			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	209,887	232,384			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	209,887	232,384			
48 Total Revenue and Other Sources of Funds from All Sources	8,223,844	7,934,603			

Lines 82-86 are not calculated for Education Co-Ops

Annual Statistical Report 2008-2009

Education Service Cooperatives

County: WASHINGTON

NORTHWEST ARK. EDUCATION CO-OP

LEA:7221000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	0	0
4 4 QTR ADM	0		50 Special Education	1,157,381	1,243,477
5 Prior Year 3QTR ADM	0		51 Workforce Education	200,873	205,463
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	12,770	0
8 URT Mills	0.00		54 Other	138,003	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,509,027	1,448,940
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	204,473	212,263
12 Total Mills	0.00		57 Central Services	296,697	436,777
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	150,483	172,780
State and Local Revenue:			59 Student Transportation	0	13,625
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	139,613	67,468
15 Other Local Receipts	578,170	403,327	61 Total District Support Services	791,266	902,913
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	145,473	197,227
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,295,393	1,968,200
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	119,233	41,366
18 Student Growth Funding	0	0	65 Total School Level Support Services	1,560,099	2,206,793
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	7,200	7,200	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	585,370	410,527	70 Total Non-Instructional Services	0	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	403,500	761,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	3,860,392	4,558,647
28 Gifted & Talented	14,000	56,000	77 Less: Capital Expenditures	300,130	78,808
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	3,560,261	4,479,839
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	1,697,239	
32 Other Special Education	856,430	763,750	81 Net Current Expenditures	1,863,022	
33 Workforce Education	50,000	50,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	87.1 Legal Balance (funds 1-2-4)	2,157,552	
35 Educational Service Cooperatives	845,368	583,618	87.2 Categorical Fund Balance	7,242	
36 Early Childhood Programs	627,000	534,000	87.3 Deposits with Paying Agents (QZAB)	0	
37 Magnet School Programs	0	0	87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,150,310	
38 Other Non-Instructional Programs	11,672	6,000	88 Building Fund Balance (fund 3)	0	
39 Total Restricted Revenue from State Sources	2,807,970	2,754,868	89 Capital Outlay Fund Balance (fund 5)	0	
40 Total Restricted Revenue from Federal Sources	615,356	701,620			
Other Sources of Funds:					
41 Financing Sources	0	0			
42 Balances from Consolidated/Annexed District	0	0			
43 Indirect Cost Reimbursement	139,613	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	139,613	0			
48 Total Revenue and Other Sources of Funds from All Sources	4,148,308	3,867,015			

Lines 82-86 are not calculated for Education Co-Ops

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Education Service Cooperatives

County: WHITE

WILBUR D. MILLS EDUC. CO-OP

LEA:7320000

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	0		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	1,219,654	1,262,483
4 4 QTR ADM	0		50 Special Education	446,988	530,293
5 Prior Year 3QTR ADM	0		51 Workforce Education	16,065	16,397
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	48,002	50,663
8 URT Mills	0.00		54 Other	182,538	1,500
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	1,913,247	1,861,336
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	298,622	321,096
12 Total Mills	0.00		57 Central Services	546,310	502,380
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	155,188	117,710
State and Local Revenue:			59 Student Transportation	783	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	103,153	101,233
15 Other Local Receipts	1,578,244	1,297,354	61 Total District Support Services	1,104,056	1,042,419
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	915,495	1,276,061
17.2 Enhanced Educational Funding	0	0	63 Instructional Staff Support Services	1,885,915	1,936,244
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	2,801,410	3,212,305
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	0	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	3,302	15,500
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	0	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,578,244	1,297,354	70 Total Non-Instructional Services	3,302	15,500
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	7,047	24,000
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	0	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	93,900	86,500	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	5,829,063	6,155,560
28 Gifted & Talented	54,500	53,000	77 Less: Capital Expenditures	136,802	194,311
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	5,692,260	5,961,250
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	3,107,078	
32 Other Special Education	637,732	586,250	81 Net Current Expenditures	2,585,183	
33 Workforce Education	66,590	65,000	82 Per Pupil Expenditures		
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	0.00	
35 Educational Service Cooperatives	583,618	583,618	84 Avg Salary - Non-Fed Certified Clsrm FTEs	0	
36 Early Childhood Programs	1,962,279	1,697,117	85 Personnel - Non-Federal Certified FTEs	0.00	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	0	
38 Other Non-Instructional Programs	7,200	12,000	87.1 Legal Balance (funds 1-2-4)	2,066,975	
39 Total Restricted Revenue from State Sources	3,405,819	3,083,485	87.2 Categorical Fund Balance	0	
40 Total Restricted Revenue from Federal Sources	856,447	1,019,386	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	2,066,975	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	92,048	86,733			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	92,048	86,733			
48 Total Revenue and Other Sources of Funds from All Sources	5,932,558	5,486,958			

Lines 82-86 are not calculated for Education Co-Ops

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Charter Schools

County: ARKANSAS

SCHOOL OF EXCELLENCE CHARTER

LEA:0140700

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	30		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	345,759	323,800
4 4 QTR ADM	33		50 Special Education	0	0
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	12,515	18,400
8 URT Mills	0.00		54 Other	0	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	358,274	342,200
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	77,831	84,200
12 Total Mills	0.00		57 Central Services	89,746	107,350
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	8,047	10,200
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	8,503	5,000	61 Total District Support Services	175,623	201,750
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	0
17.2 Enhanced Educational Funding	2,841	0	63 Instructional Staff Support Services	0	1,075
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	0	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	0	1,075
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	20,216	30,000
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	189,069	311,842	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	200,413	316,842	70 Total Non-Instructional Services	20,216	30,000
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	39,740	40,000
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	1,075	1,356	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	26,000	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	593,853	615,025
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	71,763	67,000
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	522,090	548,025
31 National School Lunch Act (NSLA)	26,784	86,784	80 Exclusions from Current Expenditures	14,949	
32 Other Special Education	250	250	81 Net Current Expenditures	507,141	
33 Workforce Education	0	0	82 Per Pupil Expenditures	16,910	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	3.99	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	29,263	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	3.99	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	29,263	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	19,757	
39 Total Restricted Revenue from State Sources	54,109	88,390	87.2 Categorical Fund Balance	27,859	
40 Total Restricted Revenue from Federal Sources	454,307	143,131	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	(8,102)	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	708,830	548,363			

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Charter Schools

County: BENTON

NORTHWEST ARK ACADEMY FINE ART

LEA:0441700

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	190		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	579,698	0
4 4 QTR ADM	201		50 Special Education	47,820	0
5 Prior Year 3QTR ADM	0		51 Workforce Education	3,044	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	0	0
8 URT Mills	0.00		54 Other	104,427	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	734,990	0
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	85,743	0
12 Total Mills	0.00		57 Central Services	63,400	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	393,504	0
State and Local Revenue:			59 Student Transportation	0	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	0	0
15 Other Local Receipts	113,909	0	61 Total District Support Services	542,646	0
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	10	0
17.2 Enhanced Educational Funding	17,464	0	63 Instructional Staff Support Services	15,697	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	32,975	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	48,682	0
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	62,627	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	1,162,026	0	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	1,293,399	0	70 Total Non-Instructional Services	62,627	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	6,998	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	15,051	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	1,388,944	0
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	12,813	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	1,376,130	0
31 National School Lunch Act (NSLA)	0	0	80 Exclusions from Current Expenditures	76,223	
32 Other Special Education	0	0	81 Net Current Expenditures	1,299,907	
33 Workforce Education	0	0	82 Per Pupil Expenditures	6,824	
34 School Food Service	0	0	83 Personnel - Non-Federal Certified Clsrm FTEs	16.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	31,033	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	18.00	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	32,207	
38 Other Non-Instructional Programs	65	0	87.1 Legal Balance (funds 1-2-4)	8,802	
39 Total Restricted Revenue from State Sources	22,114	0	87.2 Categorical Fund Balance	2,543	
40 Total Restricted Revenue from Federal Sources	23,139	0	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	0	
41 Financing Sources	73,002	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	0	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	73,002	0			
48 Total Revenue and Other Sources of Funds from All Sources	1,411,654	0			

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Charter Schools

County: JEFFERSON

HOPE ACADEMY

LEA:3540700

	2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>		2008-2009 <u>Actual</u>	2009-2010 <u>Budget</u>
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	109		Instruction:		
3 ADA pct Change over 5 Yrs.	0%		49 Regular Instruction	340,628	730,000
4 4 QTR ADM	114		50 Special Education	15,644	0
5 Prior Year 3QTR ADM	0		51 Workforce Education	0	0
6 Assessment	0		52 Adult Education	0	0
7 M&O Mills	0.00		53 Compensatory Education	88,845	95,000
8 URT Mills	0.00		54 Other	2,100	0
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	447,217	825,000
10 Dedicated M&O Mills	0.00		District Level Support:		
11 Debt Service Mills	0.00		56 General Administration	122,919	0
12 Total Mills	0.00		57 Central Services	70,057	0
13 Total Debt Bond/Non-Bond	0		58 Maintenance & Operations of Plant	109,663	104,000
State and Local Revenue:			59 Student Transportation	58,648	0
14 Property Tax Receipts (Including URT)	0	0	60 Other District Level Support Services	4,298	0
15 Other Local Receipts	3,530	0	61 Total District Support Services	365,586	104,000
16 Revenue from Intermediate Sources	0	0	School Level Support:		
17.1 Foundation Funding (Excl URT)	0	0	62 Student Support Services	0	0
17.2 Enhanced Educational Funding	9,805	0	63 Instructional Staff Support Services	16,981	0
17.3 Tax Collection Rate Guarantee	0	0	64 School Administration	5,148	0
18 Student Growth Funding	0	0	65 Total School Level Support Services	22,129	0
19 Declining Enrollment Funding	0	0	Non-Instructional Services:		
20 Consolidation Incentive/Assistance	0	0	66 Food Service Operations	53,729	0
21 Isolated Funding	0	0	67 Other Enterprise Operations	0	0
22 Supplemental Millage Incentive Funding	0	0	68 Community Operations	0	0
23 Other Unrestricted State Funding	653,791	669,444	69 Other Non-Instructional Services	0	0
24 Total Unrestricted Revenue from State and Local Sources	667,126	669,444	70 Total Non-Instructional Services	53,729	0
Restricted Revenue from State Sources:			71 Facilities Acquisition and Construction	0	0
25 Adult Education	0	0	72 Debt Service	0	0
Regular Education:			73 Payment to Other LEAs Within State	0	0
26 Professional Development	2,955	0	74 Payment to Other LEAs Outside State	0	0
27 Other Regular Education	0	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	888,661	929,000
28 Gifted & Talented	0	0	77 Less: Capital Expenditures	910	0
29 Alternative Learning Environment (ALE)	0	0	78 Less: Debt Service	0	0
30 English Language Learner (ELL)	0	0	79 Total Current Expenditures	887,751	929,000
31 National School Lunch Act (NSLA)	104,160	157,728	80 Exclusions from Current Expenditures	89,595	
32 Other Special Education	0	0	81 Net Current Expenditures	798,156	
33 Workforce Education	0	0	82 Per Pupil Expenditures	7,331	
34 School Food Service	342	0	83 Personnel - Non-Federal Certified Clsrm FTEs	6.00	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Fed Certified Clsrm FTEs	19,758	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Certified FTEs	7.00	
37 Magnet School Programs	0	0	86 Avg Salary - Non-Fed Certified FTEs	24,792	
38 Other Non-Instructional Programs	0	0	87.1 Legal Balance (funds 1-2-4)	104,440	
39 Total Restricted Revenue from State Sources	107,457	157,728	87.2 Categorical Fund Balance	104,160	
40 Total Restricted Revenue from Federal Sources	117,327	95,275	87.3 Deposits with Paying Agents (QZAB)	0	
Other Sources of Funds:			87.4 Net Legal Balance (Excluding Categorical and QZAB)	280	
41 Financing Sources	0	0	88 Building Fund Balance (fund 3)	0	
42 Balances from Consolidated/Annexed District	0	0	89 Capital Outlay Fund Balance (fund 5)	0	
43 Indirect Cost Reimbursement	4,298	0			
44 Gains and Losses from Sale of Fixed Assets	0	0			
45 Compensation for Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	4,298	0			
48 Total Revenue and Other Sources of Funds from All Sources	896,208	922,447			

Appendix

Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2008-2009

Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
1	Area In Square Miles Assessment	Pull from district table (DI0488)					
2	ADA	Average Daily Attendance for 2006-2007, Per Cycle Reports					
3	ADA Pct Change Over 5 Yrs.	Comparison of 2006-2007 ADA with 2001-2002 ADA					
4	4 QTR ADM	Average Daily Membership for 2006-2007, Per Cycle Reports					
5	Prior Year 3 QTR ADM	ADM for Quarters 1-3 of 2005-2006 for Funding 2006-2007					
6	Assessment	2006 Property Assessments for Taxes Collected in 2007					
7	M&O Mills	Maintenance & Operations Millage Voted in 2006					
8	URT Mills	25.00					
9	M&O Mills In Excess Of URT	Line 7 - Line 8					
10	Dedicated M&O Mills	Dedicated M&O Mills (Capital Outlay) Voted in 2006					
11	Debt Service Mills	Debt Service Mills Voted in 2006					
12	Totals Mills	Lines 7 + 10 + 11					
13	Total Debt Bond/Non Bond	Total Indebtedness as of June 30, 2007					
14	Property Tax Receipts (Incl URT)					11000	11199
15	Other Local Receipts					11200	19999
16	Revenue From Interm Srcs					20000	29999
17.1	Foundation Funding (Excl URT)					31100	31101
17.2	Enhanced Educational Funding					31102	31102
17.3	98% Tax Collection Rate Guarantee					31103	31103
18	Student Growth Funding					31450	31459
19	Declining Enrollment Funding					31460	31469
20	Consolidation Incentive/Assistance					31300	31399
20	Consolidation Incentive/Assistance					31610	31619
21	Isolated Funding					31500	31599
22	Supplemental Millage Incent. Funds					31620	31629
23	Other Unrestricted State Funding					31104	31199
23	Other Unrestricted State Funding					31200	31299
23	Other Unrestricted State Funding					31400	31449
23	Other Unrestricted State Funding					31470	31499
23	Other Unrestricted State Funding					31600	31609
23	Other Unrestricted State Funding					31630	31999
24	Total Unrst Rev State & Local Srcs	Total Of Lines 14 - 23					

Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
25	Adult Education					32100	32199
26	Professional Development					32256	32256
27	Other Regular Education					32200	32255
27	Other Regular Education					32257	32299
28	Gifted And Talented					32360	32362
29	Alt. Learning Environment (ALE)					32370	32370
30	English Language Learner (ELL)					32371	32371
31	National School Lunch Act (NSLA)					32381	32381
32	Other Special Education					32300	32359
32	Other Special Education					32363	32369
32	Other Special Education					32372	32380
32	Other Special Education					32382	32399
33	Workforce Education					32400	32499
34	School Food Service					32500	32599
35	Educational Service Cooperatives					32600	32699
36	Early Childhood Programs					32700	32799
37	Magnet School Programs					32800	32899
38	Other Non-Instructional Program Aid					32900	32999
39	Tot Restricted Rev From State Srcs	Total Of Lines 25 - 38					
40	Tot Restricted Rev From Fed Srcs					40000	49999
41	Financing Sources					51000	51900
41	Financing Sources					51902	51999
42	Balances Consol/Annexed District					51901	51901
43	Indirect Cost Reimbursement					52900	52949
44	Gains & Losses - Sale Fixed Assets					53100	53199
44	Gains & Losses - Sale Fixed Assets					53200	53299
45	Compensation - Loss Of Fixed Assets					53400	53499
46	Other					52950	52999
46	Other					53300	53399
46	Other					53500	59999
47	Total Other Sources Of Revenue	Total Of Lines 41-46					
48	Total Revenue All Sources	Lines 24 + 39 + 40 + 47					

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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
49	Regular Instruction			1100	1199	60000	69299
49	Regular Instruction			1100	1199	69400	69999
50	Special Education			1200	1299	60000	69299
50	Special Education			1200	1299	69400	69999
51	Workforce Education			1300	1399	60000	69299
51	Workforce Education			1300	1399	69400	69999
52	Adult Education			1400	1499	60000	69299
52	Adult Education			1400	1499	69400	69999
53	Compensatory Education			1500	1599	60000	69299
53	Compensatory Education			1500	1599	69400	69999
54	Other			1600	1999	60000	69299
54	Other			1600	1999	69400	69999
54	Other			1000	1099	60000	69299
54	Other			1000	1099	69400	69999
55	Total Instruction	Total Of Lines 49 - 54					
56	General Administration			2300	2399	60000	69299
56	General Administration			2300	2399	69400	69999
57	Central Services			2500	2599	60000	69299
57	Central Services			2500	2599	69400	69999
58	Maintenance & Operations Of Plant			2600	2699	60000	69299
58	Maintenance & Operations Of Plant			2600	2699	69400	69999
59	Student Transportation			2700	2799	60000	69299
59	Student Transportation			2700	2799	69400	69999
60	Othr District Level Support Service			2800	2999	60000	69299
60	Othr District Level Support Service			2800	2999	69400	69999
60	Othr District Level Support Service			5500	5599	60000	69299
60	Othr District Level Support Service			5500	5599	69400	69999
61	Tot District Level Support Services	Total Of Lines 56 - 60					
62	Student Support Services			2100	2199	60000	69299
62	Student Support Services			2100	2199	69400	69999
63	Instructional Staff Support Service			2200	2299	60000	69299
63	Instructional Staff Support Service			2200	2299	69400	69999
64	School Administration			2400	2499	60000	69299
64	School Administration			2400	2499	69400	69999
65	Total School Level Support Services	Total Of Lines 62 - 64					
66	Food Service Operations			3100	3199	60000	69299

Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
66	Food Service Operations			3100	3199	69400	69999
67	Other Enterprise Operations			3200	3299	60000	69299
67	Other Enterprise Operations			3200	3299	69400	69999
68	Community Operations			3300	3399	60000	69299
68	Community Operations			3300	3399	69400	69999
69	Other Non-Instructional Services			3400	3999	60000	69299
69	Other Non-Instructional Services			3400	3999	69400	69999
69	Other Non-Instructional Services			3000	3099	60000	69299
69	Other Non-Instructional Services			3000	3099	69400	69999
70	Total Non-Instructional Services	Total Of Lines 66 - 69					
71	Facilities Acquisition And Const.			4000	4999	60000	69299
71	Facilities Acquisition And Const.			4000	4999	69400	69999
72	Debt Service			5100	5199	60000	69299
72	Debt Service			5100	5199	69400	69999
73	Payments To Other LEAS Within State			5300	5399	60000	69299
73	Payments To Other LEAS Within State			5300	5399	69400	69999
74	Payments To Other LEAs Outside St			5400	5499	60000	69299
74	Payments To Other LEAs Outside St			5400	5499	69400	69999
75	Other Non-Programmed Costs			5000	5099	60000	69299
75	Other Non-Programmed Costs			5000	5099	69400	69999
75	Other Non-Programmed Costs			5600	5999	60000	69299
75	Other Non-Programmed Costs			5600	5999	69400	69999
76	Total Expenditures	Lines 55 + 61 + 65 + 70 + 71 + 72 + 73 + 74 + 75					
77	Less: Capital Expenditures					67000	67999
77	Less: Capital Expenditures			4000	4999	60000	66999
77	Less: Capital Expenditures			4000	4999	68000	69299
77	Less: Capital Expenditures			4000	4999	69400	69999

Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
78	Less: Debt Service			5100	5199	60000	69299
78	Less: Debt Service			5100	5199	69400	69999
79	Total Current Expenditures	Line 76 - (Lines 77 + 78)					
80a	Tuition From Individuals					13100	13129
80a	Tuition From Individuals					13150	13159
80a	Tuition From Individuals					13170	13199
80b	Tuition From Other LEAs In The St					13200	13229
80b	Tuition From Other LEAs In The St					13250	13259
80b	Tuition From Other LEAs In The St					13270	13279
80c	Transport Fees From Individuals					14100	14129
80c	Transport Fees From Individuals					14140	14199
80d	Trans. Fees From Other LEAs In St					14200	14229
80d	Trans. Fees From Other LEAs In St					14240	14299
80e	Serv Provid LEA (Not Tuition/Trans)					19510	19529
80f	Food Service Revenue					16000	16999
80g	Student Activity Revenue					17000	17999
80h	Textbook Revenue					19400	19499
80i	Title I Expenditures	6501	6504			60000	65599
80i	Title I Expenditures	6501	6504			65620	66999
80i	Title I Expenditures	6501	6504			68000	68999
80i	Title I Expenditures	6506	6506			60000	65599
80i	Title I Expenditures	6506	6506			65620	66999
80i	Title I Expenditures	6506	6506			68000	68999
80i	Title I Expenditures	6508	6508			60000	65599
80i	Title I Expenditures	6508	6508			65620	66999
80i	Title I Expenditures	6508	6508			68000	68999
80i	Title I Expenditures	6510	6510			60000	65599
80i	Title I Expenditures	6510	6510			65620	66999
80i	Title I Expenditures	6510	6510			68000	68999
80i	Title I Expenditures	6512	6513			60000	65599
80i	Title I Expenditures	6512	6513			65620	66999
80i	Title I Expenditures	6512	6513			68000	68999
80i	Title I Expenditures	6514	6519			60000	65599
80i	Title I Expenditures	6514	6519			65620	66999
80i	Title I Expenditures	6514	6519			68000	68999
80i	Title I Expenditures	6523	6523			60000	65599
80i	Title I Expenditures	6523	6523			65620	66999
80i	Title I Expenditures	6523	6523			68000	68999

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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80j	Title V Expenditures	6520	6522			60000	65599
80j	Title V Expenditures	6520	6522			65620	66999
80j	Title V Expenditures	6520	6522			68000	68999
80j	Title V Expenditures	6546	6546			60000	65599
80j	Title V Expenditures	6546	6546			65620	66999
80j	Title V Expenditures	6546	6546			68000	68999
80j	Title V Expenditures	6561	6561			60000	65599
80j	Title V Expenditures	6561	6561			65620	66999
80j	Title V Expenditures	6561	6561			68000	68999
80k	Less: Title I Transfers "In"	6501	6504			52600	52600
80k	Less: Title I Transfers "In"	6506	6506			52600	52600
80k	Less: Title I Transfers "In"	6508	6508			52600	52600
80k	Less: Title I Transfers "In"	6510	6510			52600	52600
80k	Less: Title I Transfers "In"	6512	6513			52600	52600
80k	Less: Title I Transfers "In"	6523	6523			52600	52600
80k	Less: Title I Transfers "In"	6514	6519			52600	52600
80l	Less: Title V Transfers "In"	6520	6522			52600	52600
80l	Less: Title V Transfers "In"	6546	6546			52600	52600
80l	Less: Title V Transfers "In"	6561	6561			52600	52600
80m	Adult Education Expenditures			1400	1499	60000	66999
80m	Adult Education Expenditures			1400	1499	68000	69299
80m	Adult Education Expenditures			1400	1499	69400	69999
80m	Adult Education Expenditures	1201	1205	2000	3299	60000	66999
80m	Adult Education Expenditures	1201	1205	2000	3299	68000	69299
80m	Adult Education Expenditures	1201	1205	2000	3299	69400	69999
80m	Adult Education Expenditures	1201	1205	3400	4999	60000	66999
80m	Adult Education Expenditures	1201	1205	3400	4999	68000	69299
80m	Adult Education Expenditures	1201	1205	3400	4999	69400	69999
80m	Adult Education Expenditures	1201	1205	5100	5599	60000	66999
80m	Adult Education Expenditures	1201	1205	5100	5599	68000	69299
80m	Adult Education Expenditures	1201	1205	5100	5599	69400	69999

Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80m	Adult Education Expenditures	2201	2205	2000	3299	60000	66999
80m	Adult Education Expenditures	2201	2205	2000	3299	68000	69299
80m	Adult Education Expenditures	2201	2205	2000	3299	69400	69999
80m	Adult Education Expenditures	2201	2205	3400	4999	60000	66999
80m	Adult Education Expenditures	2201	2205	3400	4999	68000	69299
80m	Adult Education Expenditures	2201	2205	3400	4999	69400	69999
80m	Adult Education Expenditures	2201	2205	5100	5599	60000	66999
80m	Adult Education Expenditures	2201	2205	5100	5599	68000	69299
80m	Adult Education Expenditures	2201	2205	5100	5599	69400	69999
80m	Adult Education Expenditures	6600	6635	1000	1399	60000	66999
80m	Adult Education Expenditures	6600	6635	1000	1399	68000	69299
80m	Adult Education Expenditures	6600	6635	1000	1399	69400	69999
80m	Adult Education Expenditures	6600	6635	1500	3299	60000	66999
80m	Adult Education Expenditures	6600	6635	1500	3299	68000	69299
80m	Adult Education Expenditures	6600	6635	1500	3299	69400	69999
80m	Adult Education Expenditures	6600	6635	3400	4999	60000	66999
80m	Adult Education Expenditures	6600	6635	3400	4999	68000	69299
80m	Adult Education Expenditures	6600	6635	3400	4999	69400	69999
80m	Adult Education Expenditures	6600	6635	5100	5599	60000	66999
80m	Adult Education Expenditures	6600	6635	5100	5599	68000	69299
80m	Adult Education Expenditures	6600	6635	5100	5599	69400	69999
80m	Adult Education Expenditures	6753	6753	1000	1399	60000	66999
80m	Adult Education Expenditures	6753	6753	1000	1399	68000	69299
80m	Adult Education Expenditures	6753	6753	1000	1399	69400	69999
80m	Adult Education Expenditures	6753	6753	1500	3299	60000	66999
80m	Adult Education Expenditures	6753	6753	1500	3299	68000	69299
80m	Adult Education Expenditures	6753	6753	1500	3299	69400	69999
80m	Adult Education Expenditures	6753	6753	3400	4999	60000	66999
80m	Adult Education Expenditures	6753	6753	3400	4999	68000	69299
80m	Adult Education Expenditures	6753	6753	3400	4999	69400	69999
80m	Adult Education Expenditures	6753	6753	5100	5599	60000	66999
80m	Adult Education Expenditures	6753	6753	5100	5599	68000	69299
80m	Adult Education Expenditures	6753	6753	5100	5599	69400	69999
80n	Preschool Expend. (not Title I&V)	1000	5999	1105	1109	60000	66999
80n	Preschool Expend. (not Title I&V)	1000	5999	1105	1109	68000	69299
80n	Preschool Expend. (not Title I&V)	1000	5999	1105	1109	69400	69999

Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80n	Preschool Expend. (not Title I&V)	1000	5999	1290	1296	60000	66999
80n	Preschool Expend. (not Title I&V)	1000	5999	1290	1296	68000	69299
80n	Preschool Expend. (not Title I&V)	1000	5999	1290	1296	69400	69999
80n	Preschool Expend. (not Title I&V)	6509	6509	1105	1109	60000	66999
80n	Preschool Expend. (not Title I&V)	6509	6509	1105	1109	68000	69299
80n	Preschool Expend. (not Title I&V)	6509	6509	1105	1109	69400	69999
80n	Preschool Expend. (not Title I&V)	6509	6509	1290	1296	60000	66999
80n	Preschool Expend. (not Title I&V)	6509	6509	1290	1296	68000	69299
80n	Preschool Expend. (not Title I&V)	6509	6509	1290	1296	69400	69999
80n	Preschool Expend. (not Title I&V)	6512	6512	1105	1109	60000	66999
80n	Preschool Expend. (not Title I&V)	6512	6512	1105	1109	68000	69299
80n	Preschool Expend. (not Title I&V)	6512	6512	1105	1109	69400	69999
80n	Preschool Expend. (not Title I&V)	6512	6512	1290	1296	60000	66999
80n	Preschool Expend. (not Title I&V)	6512	6512	1290	1296	68000	69299
80n	Preschool Expend. (not Title I&V)	6512	6512	1290	1296	69400	69999
80n	Preschool Expend. (not Title I&V)	6513	6513	1105	1109	60000	66999
80n	Preschool Expend. (not Title I&V)	6513	6513	1105	1109	68000	69299

**Arkansas Department of Education
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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80o	Community Operation (not Title I&V)	6524	6545	3300	3399	60000	66999
80o	Community Operation (not Title I&V)	6524	6545	3300	3399	68000	69299
80o	Community Operation (not Title I&V)	6524	6545	3300	3399	69400	69999
80o	Community Operation (not Title I&V)	6547	6560	3300	3399	60000	66999
80o	Community Operation (not Title I&V)	6547	6560	3300	3399	68000	69299
80o	Community Operation (not Title I&V)	6547	6560	3300	3399	69400	69999
80o	Community Operation (not Title I&V)	6562	8999	3300	3399	60000	66999
80o	Community Operation (not Title I&V)	6562	8999	3300	3399	68000	69299
80o	Community Operation (not Title I&V)	6562	8999	3300	3399	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	1000	5999	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	1000	5999	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	1000	5999	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	1000	5999	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	1000	5999	5600	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	1000	3999	5600	5999	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6509	6509	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6509	6509	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6509	6509	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6509	6509	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6509	6509	5600	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6509	6509	5600	5999	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6512	6512	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6512	6512	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6512	6512	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6512	6512	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6512	6512	5600	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6512	6512	5600	5999	69400	69999

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
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	I&V)						
80p	Othr Non-Prg Cost (not Title I&V)	6513	6513	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6513	6513	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6513	6513	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6513	6513	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6513	6513	5600	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6513	6513	5600	5999	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6524	6545	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6524	6545	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6524	6545	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6524	6545	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6524	6545	5600	5999	68000	69299

**Arkansas Department of Education
Coding Specifications for Annual Statistical Report
2007-2008**

Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
80p	Othr Non-Prg Cost (not Title I&V)	6524	6545	5600	5999	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6547	6560	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6547	6560	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6547	6560	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6547	6560	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6547	6560	5600	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6547	6560	5600	5999	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6562	8999	5000	5099	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6562	8999	5000	5099	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6562	8999	5000	5099	69400	69999
80p	Othr Non-Prg Cost (not Title I&V)	6562	8999	5600	5999	60000	66999
80p	Othr Non-Prg Cost (not Title I&V)	6562	8999	5600	5999	68000	69299
80p	Othr Non-Prg Cost (not Title I&V)	6562	8999	5600	5999	69400	69999
81	Net Current Expenditures	Line 79 - Line 80					
82	Per Pupil Expenditures	N/A					
83	Persnl-Non-Fed Certified Clsrm FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed - Lines 3713 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3739 and 3742					

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Line #	Description	Beginning Fund	Ending Fund	Beginning Function	End Function	Beginning Object	Ending Object
84	Ave Sal-Non-Fed Cert Clsrm FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed - Lines 3713 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3739 and 3742					
85	Persnl-Non-Fed Certified FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed - Lines 3701 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3740 and 3742-3746					
86	Ave Salary-Non-Fed Certified FTEs	From Page 36/37 Report, Page 7 of 9 - Certified Personnel Only - Personnel Paid from the Salary Fund, Excluding Adult Ed - Lines 3701 - 3720, Lines 3722 - 3725, Lines 3729 - 3732, Lines 3738 - 3740 and 3742-3746					
87a	Legal Balance (Funds 1 & 2 & 4)	Per Report 520					
87b	Total Categorical Fund Balances	Per Report 510					
87c	Deposits With Paying Agents (QZAB)	1000	2999			01915	01915
87c	Deposits With Paying Agents (QZAB)	4000	4999			01915	01915
87d	Net Legal Bal (Excl Cat & QZAB)	Line 87a - (Lines 87b + 87c)					
88	Building Fund Balance	Per Report 510					
89	Capital Outlay Fund Balance	Per Report 510					

**Rankings of Selected Items
of the
Public Schools of Arkansas
Arkansas Department of
Education
2008-2009 Actual**

Annual Fiscal Report Analysis

LEA Order 2008-2009 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	1	9,098	1,383	1,429	121	45,950	132	48,208
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	2	7,806	1,686	1,802	131	42,151	143	45,296
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	3	8,380	1,810	1,914	144	38,585	158	41,021
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	4	8,800	1,820	1,933	143	42,750	157	45,177
0302000	BAXTER	COTTER SCHOOL DISTRICT	5	7,884	608	646	50	39,519	54	41,930
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	6	7,682	3,732	3,959	289	41,643	309	43,545
0304000	BAXTER	NORFORK SCHOOL DISTRICT	7	9,792	400	424	38	39,433	43	42,033
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	8	7,953	11,876	12,523	854	51,811	904	53,578
0402000	BENTON	DECATUR SCHOOL DISTRICT	9	8,819	486	512	43	37,868	47	41,470
0403000	BENTON	GENTRY SCHOOL DISTRICT	10	7,899	1,340	1,417	109	43,248	117	45,478
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	11	7,149	1,663	1,735	95	53,718	105	54,392
0405000	BENTON	ROGERS SCHOOL DISTRICT	12	7,978	12,907	13,507	886	54,694	962	56,928
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	13	7,789	3,508	3,732	242	46,742	266	49,251
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	14	6,927	1,459	1,541	98	42,965	104	45,009
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	15	5,111	446	468	36	32,049	38	33,309
0501000	BOONE	ALPENA SCHOOL DISTRICT	16	7,529	539	579	45	39,663	48	41,475
0502000	BOONE	BERGMAN SCHOOL DISTRICT	17	7,206	995	1,055	78	42,298	83	43,929
0503000	BOONE	HARRISON SCHOOL DISTRICT	18	7,937	2,633	2,796	193	46,741	211	49,656
0504000	BOONE	OMAHA SCHOOL DISTRICT	19	8,681	395	423	36	37,954	38	39,565
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	20	7,862	929	960	76	43,138	83	45,453
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	21	8,739	338	360	30	39,756	32	41,774
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	22	8,475	465	495	33	42,039	37	44,408
0602000	BRADLEY	WARREN SCHOOL DISTRICT	23	8,930	1,414	1,484	121	40,520	137	43,862
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	24	8,498	594	628	47	41,901	55	43,248
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	25	7,589	1,723	1,832	139	41,076	149	42,931
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	26	9,747	615	652	59	47,754	63	50,145
0803000	CARROLL	GREEN FOREST	27	7,464	1,149	1,203	90	38,896	99	41,075

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		SCHOOL DISTRICT								
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	28	11,075	453	473	50	40,758	54	42,929
0903000	CHICOT	LAKE SIDE SCHOOL DISTRICT	29	9,075	1,186	1,246	78	48,702	89	50,822
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	30	8,355	1,898	1,980	154	41,325	168	43,561
1003000	CLARK	GURDON SCHOOL DISTRICT	31	9,271	729	775	60	42,712	68	46,114
1101000	CLAY	CORNING SCHOOL DISTRICT	32	9,528	1,009	1,071	88	41,899	95	44,313
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	33	7,184	945	990	74	42,096	80	43,400
1106000	CLAY	RECTOR SCHOOL DISTRICT	34	8,145	569	594	54	41,992	57	43,654
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	35	7,916	453	484	39	37,040	43	38,905
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	36	7,543	1,601	1,716	125	42,723	133	44,326
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	37	7,688	574	613	44	38,248	48	40,068
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	38	9,366	472	499	48	40,476	51	42,401
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	39	7,160	536	563	41	40,481	45	42,643
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	40	8,793	805	850	66	40,629	72	42,868
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	41	7,948	2,742	2,911	209	44,474	232	46,719
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	42	8,580	602	641	58	39,449	63	42,091
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	43	8,094	468	504	38	37,590	41	39,943
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	44	8,279	397	408	32	42,931	34	45,705
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	45	8,002	2,150	2,297	171	41,612	184	43,508
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	46	8,331	516	545	42	40,833	46	43,669
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	47	7,080	1,532	1,614	112	40,674	120	42,322
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	48	6,971	1,410	1,493	105	42,233	114	44,444
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	49	7,551	796	833	71	40,190	76	42,303
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	50	7,808	4,685	5,118	306	44,409	331	46,745
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	51	7,856	2,924	3,096	229	42,715	246	44,796
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	52	7,153	2,064	2,159	143	45,797	151	47,729
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	53	7,565	746	793	64	40,410	68	42,195

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1701000	CRAWFORD	ALMA SCHOOL DISTRICT	54	7,312	3,180	3,361	227	45,394	246	48,553
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	55	7,275	875	935	66	39,114	71	41,582
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	56	8,697	654	702	57	40,892	62	44,056
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	57	10,871	387	414	45	38,658	50	41,483
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	58	7,597	5,541	5,819	400	45,353	439	48,102
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	59	12,080	749	777	70	37,610	77	41,834
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	60	8,236	5,472	5,885	395	48,736	451	51,431
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	61	7,569	3,682	3,893	263	48,128	284	50,582
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	62	10,124	322	339	30	39,069	35	43,741
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	63	8,910	557	601	49	43,158	54	45,551
1905000	CROSS	WYNNE SCHOOL DISTRICT	64	7,655	2,751	2,899	197	49,931	216	51,811
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	65	9,561	949	1,004	86	38,172	94	40,557
2104000	DESHA	DUMAS SCHOOL DISTRICT	66	8,650	1,493	1,579	123	41,929	134	43,692
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	67	8,791	1,106	1,162	89	41,400	102	43,381
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	68	8,211	920	968	71	40,310	76	42,792
2203000	DREW	MONTICELLO SCHOOL DISTRICT	69	8,373	2,007	2,111	160	42,582	172	44,929
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	70	7,837	8,653	9,037	602	51,794	659	54,236
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	71	7,330	2,827	2,963	205	48,245	221	50,305
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	72	8,119	425	456	35	37,733	39	40,144
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	73	7,031	949	1,024	78	37,134	82	39,226
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	74	7,834	474	497	38	41,753	41	44,232
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	75	7,442	2,807	2,960	194	48,460	210	50,606
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	76	6,993	867	896	60	48,765	65	50,849
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	77	7,221	502	528	38	41,891	42	44,131
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	78	7,702	1,728	1,841	133	44,197	144	46,467
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	79	8,247	396	415	36	38,937	39	41,187
2502000	FULTON	SALEM SCHOOL	80	7,494	692	725	52	43,728	55	45,423

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		DISTRICT								
2503000	FULTON	VIOLA SCHOOL DISTRICT	81	8,349	376	394	32	42,975	35	44,989
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	82	7,775	659	673	61	39,285	67	41,808
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	83	8,878	1,098	1,200	90	43,678	99	45,584
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	84	9,848	3,422	3,643	279	44,219	321	47,024
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	85	7,672	867	891	65	45,509	69	47,196
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	86	7,080	3,696	3,918	233	47,212	256	49,791
2606000	GARLAND	LAKE SIDE SCHOOL DISTRICT	87	7,513	2,760	2,923	184	48,687	200	51,182
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	88	8,780	558	592	54	37,922	59	39,947
2703000	GRANT	POYEN SCHOOL DISTRICT	89	7,188	541	566	38	45,073	43	47,961
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	90	6,803	3,886	4,121	264	44,164	286	46,081
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	91	7,402	686	726	53	42,624	57	44,571
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	92	7,304	3,116	3,292	219	42,858	237	45,125
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	93	7,839	2,642	2,828	203	43,037	220	45,654
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	94	9,681	604	643	57	41,900	67	43,569
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	95	8,246	2,465	2,532	199	41,933	220	43,933
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	96	7,249	471	484	37	43,338	40	46,028
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	97	8,034	871	934	73	41,813	78	43,746
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	98	8,185	925	991	71	44,940	77	47,015
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	99	7,914	694	730	57	41,354	61	44,108
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	100	8,266	1,955	2,067	152	43,553	164	45,547
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	101	6,760	467	484	32	37,163	35	39,568
3102000	HOWARD	DIERKS SCHOOL DISTRICT	102	8,482	487	511	47	40,510	49	41,717
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	103	8,827	497	515	50	37,960	56	40,572
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	104	7,544	1,795	1,883	136	46,801	148	48,628
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	105	8,637	2,505	2,643	197	41,293	215	43,251
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	106	11,577	220	234	22	40,473	25	43,672

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3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	107	8,052	1,371	1,434	100	43,147	110	45,342
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	108	7,314	496	518	38	35,825	41	37,465
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	109	9,011	763	803	66	38,287	70	40,287
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	110	8,403	400	425	37	37,138	40	38,877
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	111	7,195	830	870	62	40,093	67	41,946
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	112	8,805	476	508	41	39,200	44	42,567
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	113	8,883	1,377	1,468	125	38,086	139	40,262
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	114	8,243	728	778	61	40,036	66	42,353
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	115	10,234	1,624	1,727	116	47,135	131	48,863
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	116	9,260	4,569	4,885	360	47,210	384	49,174
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	117	8,131	2,902	3,088	206	48,700	224	51,231
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	118	7,423	2,968	3,075	204	50,587	219	52,474
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	119	7,426	2,411	2,543	175	45,495	190	48,163
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	120	7,802	1,044	1,110	81	45,801	86	48,429
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	121	9,096	567	605	49	41,866	54	44,205
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	122	7,882	356	376	28	43,659	31	45,492
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRICT	123	9,500	732	777	68	38,207	76	40,417
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	124	7,544	972	999	75	39,461	82	41,473
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	125	8,203	491	522	42	39,680	47	42,878
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	126	8,420	419	440	38	37,930	41	39,458
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	127	8,229	1,006	1,071	91	40,564	96	42,437
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	128	8,099	49	53	5	29,729	6	33,758
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	129	11,430	1,059	1,133	101	41,853	111	44,008
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	130	7,564	1,595	1,694	109	45,406	121	47,898
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	131	8,967	1,423	1,531	124	41,564	138	43,769
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	132	8,184	482	505	40	40,227	44	42,592
4201000	LOGAN	BOONEVILLE	133	8,013	1,368	1,440	108	43,391	116	45,179

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4202000	LOGAN	SCHOOL DISTRICT MAGAZINE SCHOOL DISTRICT	134	8,345	519	552	44	36,958	49	39,009
4203000	LOGAN	PARIS SCHOOL DISTRICT	135	8,100	1,073	1,127	86	40,589	94	42,706
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	136	8,262	380	398	33	38,619	37	41,291
4301000	LONOKE	LONOKE SCHOOL DISTRICT	137	7,709	1,777	1,864	129	41,883	140	43,766
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	138	8,610	735	786	70	39,990	74	42,155
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	139	7,447	680	715	57	39,621	62	41,648
4304000	LONOKE	CABOT SCHOOL DISTRICT	140	7,179	8,869	9,526	585	47,649	634	49,948
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	141	7,611	2,295	2,388	163	48,967	180	50,736
4501000	MARION	FLIPPIN SCHOOL DISTRICT	142	8,660	817	868	71	40,918	75	43,034
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	143	8,875	799	856	74	41,605	79	42,735
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	144	7,616	909	943	71	45,660	78	47,591
4603000	MILLER	FOUKE SCHOOL DISTRICT	145	8,258	980	1,024	74	45,099	79	47,271
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	146	9,822	3,979	4,308	334	42,187	362	44,311
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	147	10,072	424	450	44	40,630	47	42,662
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	148	8,681	2,859	3,044	216	42,667	243	46,093
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	149	8,638	1,190	1,265	92	40,013	101	42,010
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	150	7,655	1,306	1,423	95	44,603	107	46,876
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	151	7,657	961	1,021	73	44,222	79	46,085
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	152	9,389	1,466	1,558	121	41,589	133	43,560
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	153	9,976	34	36	0	0	0	0
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	154	10,464	687	732	63	45,229	69	46,622
4802000	MONROE	CLARENDON SCHOOL DISTRICT	155	9,080	568	598	52	39,487	57	41,687
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	156	9,292	493	529	48	36,842	52	40,078
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	157	7,990	529	561	45	39,856	49	42,371
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	158	8,066	978	1,020	80	39,625	87	41,772
5008000	NEVADA	NEVADA SCHOOL	159	8,795	394	415	41	36,272	45	38,205

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		DISTRICT								
5102000	NEWTON	JASPER SCHOOL DISTRICT	160	9,369	853	884	71	44,755	77	48,592
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	161	10,954	354	379	45	36,676	50	39,580
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	162	7,615	573	607	42	40,707	47	43,604
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	163	9,304	2,333	2,481	173	44,139	202	47,563
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	164	8,532	996	1,038	88	38,166	97	41,178
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	165	10,976	368	377	37	42,183	43	44,296
5301000	PERRY	EAST END SCHOOL DISTRICT	166	8,000	605	646	52	37,730	56	39,509
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	167	7,522	975	1,045	71	44,435	76	46,468
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	168	7,902	716	764	54	44,501	57	47,496
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	169	10,932	2,381	2,565	210	44,144	233	46,225
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	170	12,862	567	617	64	48,780	68	50,519
5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	171	8,920	339	351	8	95,873	8	95,873
5501000	PIKE	DELIGHT SCHOOL DISTRICT	172	9,155	316	328	34	37,166	36	39,618
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	173	7,876	965	1,039	78	38,588	86	41,541
5503000	PIKE	KIRBY SCHOOL DISTRICT	174	7,636	417	442	36	39,554	39	41,691
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	175	7,706	465	503	42	41,451	46	43,784
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	176	7,893	1,053	1,145	80	40,848	85	43,079
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	177	8,406	575	607	51	39,817	56	42,990
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	178	8,478	1,485	1,584	122	42,665	132	44,674
5607000	POINSETT	WEINER SCHOOL DISTRICT	179	9,523	316	343	34	38,059	37	40,386
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	180	7,691	726	761	55	40,656	61	42,094
5703000	POLK	MENA SCHOOL DISTRICT	181	7,463	1,846	1,954	143	44,618	151	46,104
5704000	POLK	VAN COVE SCHOOL DISTRICT	182	8,722	393	425	35	40,773	37	45,079
5705000	POLK	WICKES SCHOOL DISTRICT	183	10,116	663	700	69	43,233	75	44,664
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	184	8,949	658	702	61	40,343	67	42,405
5801000	POPE	ATKINS SCHOOL	185	7,868	954	1,008	82	39,140	88	41,141

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		DISTRICT								
5802000	POPE	DOVER SCHOOL DISTRICT	186	7,472	1,301	1,370	106	41,443	113	43,512
5803000	POPE	HECTOR SCHOOL DISTRICT	187	9,003	574	612	53	41,332	57	43,540
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	188	7,078	1,536	1,581	118	42,649	125	44,277
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	189	8,603	4,926	5,087	377	46,113	414	48,282
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	190	8,284	586	612	50	41,359	54	43,716
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	191	7,433	624	647	43	41,978	47	44,226
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	192	9,867	23,356	24,802	1,968	51,577	2,154	54,100
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	193	10,650	7,907	8,375	693	48,053	757	50,056
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	194	10,438	16,138	17,133	1,289	48,906	1,428	51,539
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	195	5,526	424	445	39	30,637	43	33,759
6041700	PULASKI	LISA ACADEMY	196	6,151	414	433	29	34,206	33	38,470
6042700	PULASKI	DREAMLAND ACADEMY	197	6,987	303	312	15	35,008	20	35,390
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	198	6,758	474	492	10	39,925	10	39,925
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	199	9,659	120	124	9	30,356	10	40,699
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	200	6,808	352	359	24	37,910	26	38,687
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	201	6,702	387	394	24	39,521	25	40,837
6047700	PULASKI	ESTEM HIGH SCHOOL	202	8,747	82	84	8	43,021	9	49,950
6048700	PULASKI	LISA ACADEMY NORTH	203	6,630	281	290	20	32,111	23	35,194
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	204	0	0	0	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTE	205	0	0	0	0	0	0	0
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	206	8,121	470	495	40	39,130	43	41,246
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	207	7,181	1,740	1,828	123	44,563	133	46,294
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	208	9,863	3,172	3,411	249	49,821	282	51,941
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	209	12,146	403	448	44	44,167	49	45,443
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	210	8,575	574	614	42	40,388	49	43,497

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6301000	SALINE	BAUXITE SCHOOL DISTRICT	211	7,053	1,297	1,378	86	45,162	93	47,010
6302000	SALINE	BENTON SCHOOL DISTRICT	212	7,321	4,214	4,469	284	47,891	309	50,729
6303000	SALINE	BRYANT SCHOOL DISTRICT	213	7,083	6,939	7,297	470	50,391	500	52,131
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	214	7,224	937	970	73	44,057	78	46,276
6401000	SCOTT	WALDRON SCHOOL DISTRICT	215	8,190	1,518	1,630	123	41,257	135	43,037
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	216	9,553	883	935	90	37,441	101	40,182
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	217	10,854	650	689	73	37,467	80	39,815
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	218	8,474	12,833	13,643	907	52,267	984	54,672
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	219	7,567	3,320	3,494	219	48,445	239	50,797
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	220	7,349	595	630	47	41,209	52	43,133
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	221	9,205	338	375	36	37,047	41	39,242
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	222	7,450	822	872	65	38,319	70	41,424
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	223	8,680	921	982	82	44,214	89	46,168
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	224	7,886	2,357	2,478	171	47,036	193	49,211
6703000	SEVIER	HORATIO SCHOOL DISTRICT	225	7,264	821	873	63	39,516	69	41,648
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	226	7,310	1,254	1,329	98	37,986	108	39,718
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	227	7,080	1,492	1,570	107	42,097	118	44,151
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	228	12,136	335	351	46	38,016	49	39,810
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	229	7,767	1,559	1,643	124	44,412	134	46,374
7001000	UNION	EL DORADO SCHOOL DISTRICT	230	7,923	4,286	4,590	366	41,350	394	43,445
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	231	8,254	551	581	45	38,475	50	40,735
7006000	UNION	NORPHLET SCHOOL DISTRICT	232	8,590	424	437	40	38,026	44	40,950
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	233	7,538	660	689	54	41,730	57	44,198
7008000	UNION	SMACKOVER SCHOOL DISTRICT	234	8,179	818	860	65	40,929	74	43,184
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	235	10,492	520	554	46	41,293	53	44,470
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	236	7,284	1,229	1,296	98	38,112	105	39,710
7104000	VAN BUREN	SHIRLEY SCHOOL	237	8,244	482	509	42	38,720	45	41,016

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		DISTRICT								
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	238	8,423	483	514	46	37,620	48	39,169
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	239	7,252	1,101	1,146	81	43,016	90	44,151
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	240	7,457	2,016	2,116	153	44,042	166	46,290
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	241	10,037	8,002	8,436	563	59,219	611	61,242
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	242	7,656	784	805	63	41,167	69	44,049
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	243	8,973	1,162	1,245	90	42,659	100	47,576
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	244	7,351	1,609	1,694	120	44,669	129	46,692
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	245	7,688	16,301	17,321	1,077	54,945	1,175	57,306
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	246	7,525	1,191	1,256	89	45,499	93	47,055
7240700	WASHINGTON	HAAS HALL ACADEMY	247	5,452	111	114	6	38,280	6	38,280
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	248	7,581	1,227	1,303	93	41,010	102	43,248
7302000	WHITE	BEEBE SCHOOL DISTRICT	249	7,563	2,878	3,118	206	45,208	226	47,961
7303000	WHITE	BRADFORD SCHOOL DISTRICT	250	8,201	464	499	43	36,758	48	38,793
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	251	7,850	645	686	51	41,128	57	43,817
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	252	7,827	1,189	1,263	88	45,848	94	48,227
7309000	WHITE	PANGBURN SCHOOL DISTRICT	253	7,778	715	748	60	42,693	67	44,282
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	254	7,380	755	811	63	39,766	68	41,682
7311000	WHITE	SEARCY SCHOOL DISTRICT	255	7,149	3,639	3,873	239	47,634	262	50,050
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	256	11,765	450	486	41	39,952	45	44,000
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	257	7,534	585	621	48	43,248	51	45,546
7503000	YELL	DANVILLE SCHOOL DISTRICT	258	8,165	860	893	75	38,489	80	40,292
7504000	YELL	DARDANELLE SCHOOL DISTRICT	259	7,331	1,874	1,932	133	44,743	143	47,123
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	260	9,075	444	468	40	37,579	43	40,231
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	261	10,296	874	939	82	42,484	90	45,594

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5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	1	12,862	567	617	64	48,780	68	50,519
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	2	12,146	403	448	44	44,167	49	45,443
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	3	12,136	335	351	46	38,016	49	39,810
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	4	12,080	749	777	70	37,610	77	41,834
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	5	11,765	450	486	41	39,952	45	44,000
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	6	11,577	220	234	22	40,473	25	43,672
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	7	11,430	1,059	1,133	101	41,853	111	44,008
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	8	11,075	453	473	50	40,758	54	42,929
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	9	10,976	368	377	37	42,183	43	44,296
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	10	10,954	354	379	45	36,676	50	39,580
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	11	10,932	2,381	2,565	210	44,144	233	46,225
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	12	10,871	387	414	45	38,658	50	41,483
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	13	10,854	650	689	73	37,467	80	39,815
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	14	10,650	7,907	8,375	693	48,053	757	50,056
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	15	10,492	520	554	46	41,293	53	44,470
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	16	10,464	687	732	63	45,229	69	46,622
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	17	10,438	16,138	17,133	1,289	48,906	1,428	51,539
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	18	10,296	874	939	82	42,484	90	45,594
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	19	10,234	1,624	1,727	116	47,135	131	48,863
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	20	10,124	322	339	30	39,069	35	43,741
5705000	POLK	WICKES SCHOOL DISTRICT	21	10,116	663	700	69	43,233	75	44,664
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	22	10,072	424	450	44	40,630	47	42,662
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	23	10,037	8,002	8,436	563	59,219	611	61,242
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	24	9,976	34	36	0	0	0	0
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	25	9,867	23,356	24,802	1,968	51,577	2,154	54,100
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	26	9,863	3,172	3,411	249	49,821	282	51,941

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2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	27	9,848	3,422	3,643	279	44,219	321	47,024
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	28	9,822	3,979	4,308	334	42,187	362	44,311
0304000	BAXTER	NORFORK SCHOOL DISTRICT	29	9,792	400	424	38	39,433	43	42,033
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	30	9,747	615	652	59	47,754	63	50,145
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	31	9,681	604	643	57	41,900	67	43,569
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	32	9,659	120	124	9	30,356	10	40,699
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	33	9,561	949	1,004	86	38,172	94	40,557
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	34	9,553	883	935	90	37,441	101	40,182
1101000	CLAY	CORNING SCHOOL DISTRICT	35	9,528	1,009	1,071	88	41,899	95	44,313
5607000	POINSETT	WEINER SCHOOL DISTRICT	36	9,523	316	343	34	38,059	37	40,386
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	37	9,500	732	777	68	38,207	76	40,417
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	38	9,389	1,466	1,558	121	41,589	133	43,560
5102000	NEWTON	JASPER SCHOOL DISTRICT	39	9,369	853	884	71	44,755	77	48,592
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	40	9,366	472	499	48	40,476	51	42,401
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	41	9,304	2,333	2,481	173	44,139	202	47,563
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	42	9,292	493	529	48	36,842	52	40,078
1003000	CLARK	GURDON SCHOOL DISTRICT	43	9,271	729	775	60	42,712	68	46,114
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	44	9,260	4,569	4,885	360	47,210	384	49,174
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	45	9,205	338	375	36	37,047	41	39,242
5501000	PIKE	DELIGHT SCHOOL DISTRICT	46	9,155	316	328	34	37,166	36	39,618
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	47	9,098	1,383	1,429	121	45,950	132	48,208
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	48	9,096	567	605	49	41,866	54	44,205
4802000	MONROE	CLARENDON SCHOOL DISTRICT	49	9,080	568	598	52	39,487	57	41,687
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	50	9,075	1,186	1,246	78	48,702	89	50,822
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	50	9,075	444	468	40	37,579	43	40,231
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	52	9,011	763	803	66	38,287	70	40,287
5803000	POPE	HECTOR SCHOOL	53	9,003	574	612	53	41,332	57	43,540

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		DISTRICT								
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	54	8,973	1,162	1,245	90	42,659	100	47,576
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	55	8,967	1,423	1,531	124	41,564	138	43,769
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	56	8,949	658	702	61	40,343	67	42,405
0602000	BRADLEY	WARREN SCHOOL DISTRICT	57	8,930	1,414	1,484	121	40,520	137	43,862
5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	58	8,920	339	351	8	95,873	8	95,873
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	59	8,910	557	601	49	43,158	54	45,551
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	60	8,883	1,377	1,468	125	38,086	139	40,262
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	61	8,878	1,098	1,200	90	43,678	99	45,584
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	62	8,875	799	856	74	41,605	79	42,735
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	63	8,827	497	515	50	37,960	56	40,572
0402000	BENTON	DECATUR SCHOOL DISTRICT	64	8,819	486	512	43	37,868	47	41,470
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	65	8,805	476	508	41	39,200	44	42,567
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	66	8,800	1,820	1,933	143	42,750	157	45,177
5008000	NEVADA	NEVADA SCHOOL DISTRICT	67	8,795	394	415	41	36,272	45	38,205
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	68	8,793	805	850	66	40,629	72	42,868
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	69	8,791	1,106	1,162	89	41,400	102	43,381
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	70	8,780	558	592	54	37,922	59	39,947
6047700	PULASKI	ESTEM HIGH SCHOOL	71	8,747	82	84	8	43,021	9	49,950
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	72	8,739	338	360	30	39,756	32	41,774
5704000	POLK	VAN COVE SCHOOL DISTRICT	73	8,722	393	425	35	40,773	37	45,079
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	74	8,697	654	702	57	40,892	62	44,056
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	75	8,681	2,859	3,044	216	42,667	243	46,093
0504000	BOONE	OMAHA SCHOOL DISTRICT	75	8,681	395	423	36	37,954	38	39,565
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	77	8,680	921	982	82	44,214	89	46,168
4501000	MARION	FLIPPIN SCHOOL DISTRICT	78	8,660	817	868	71	40,918	75	43,034
2104000	DESHA	DUMAS SCHOOL DISTRICT	79	8,650	1,493	1,579	123	41,929	134	43,692

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4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	80	8,638	1,190	1,265	92	40,013	101	42,010
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	81	8,637	2,505	2,643	197	41,293	215	43,251
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	82	8,610	735	786	70	39,990	74	42,155
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	83	8,603	4,926	5,087	377	46,113	414	48,282
7006000	UNION	NORPHLET SCHOOL DISTRICT	84	8,590	424	437	40	38,026	44	40,950
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	85	8,580	602	641	58	39,449	63	42,091
6205000	ST FRANCIS	PALESTINE- WHEATLEY SCH. DIST.	86	8,575	574	614	42	40,388	49	43,497
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	87	8,532	996	1,038	88	38,166	97	41,178
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	88	8,498	594	628	47	41,901	55	43,248
3102000	HOWARD	DIERKS SCHOOL DISTRICT	89	8,482	487	511	47	40,510	49	41,717
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	90	8,478	1,485	1,584	122	42,665	132	44,674
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	91	8,475	465	495	33	42,039	37	44,408
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	92	8,474	12,833	13,643	907	52,267	984	54,672
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	93	8,423	483	514	46	37,620	48	39,169
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	94	8,420	419	440	38	37,930	41	39,458
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	95	8,406	575	607	51	39,817	56	42,990
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	96	8,403	400	425	37	37,138	40	38,877
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	97	8,380	1,810	1,914	144	38,585	158	41,021
2203000	DREW	MONTICELLO SCHOOL DISTRICT	98	8,373	2,007	2,111	160	42,582	172	44,929
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	99	8,355	1,898	1,980	154	41,325	168	43,561
2503000	FULTON	VIOLA SCHOOL DISTRICT	100	8,349	376	394	32	42,975	35	44,989
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	101	8,345	519	552	44	36,958	49	39,009
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	102	8,331	516	545	42	40,833	46	43,669
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	103	8,284	586	612	50	41,359	54	43,716
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	104	8,279	397	408	32	42,931	34	45,705
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	105	8,266	1,955	2,067	152	43,553	164	45,547

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	106	8,262	380	398	33	38,619	37	41,291
4603000	MILLER	FOUKE SCHOOL DISTRICT	107	8,258	980	1,024	74	45,099	79	47,271
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	108	8,254	551	581	45	38,475	50	40,735
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	109	8,247	396	415	36	38,937	39	41,187
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	110	8,246	2,465	2,532	199	41,933	220	43,933
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	111	8,244	482	509	42	38,720	45	41,016
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	112	8,243	728	778	61	40,036	66	42,353
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	113	8,236	5,472	5,885	395	48,736	451	51,431
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	114	8,229	1,006	1,071	91	40,564	96	42,437
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	115	8,211	920	968	71	40,310	76	42,792
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	116	8,203	491	522	42	39,680	47	42,878
7303000	WHITE	BRADFORD SCHOOL DISTRICT	117	8,201	464	499	43	36,758	48	38,793
6401000	SCOTT	WALDRON SCHOOL DISTRICT	118	8,190	1,518	1,630	123	41,257	135	43,037
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	119	8,185	925	991	71	44,940	77	47,015
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	120	8,184	482	505	40	40,227	44	42,592
7008000	UNION	SMACKOVER SCHOOL DISTRICT	121	8,179	818	860	65	40,929	74	43,184
7503000	YELL	DANVILLE SCHOOL DISTRICT	122	8,165	860	893	75	38,489	80	40,292
1106000	CLAY	RECTOR SCHOOL DISTRICT	123	8,145	569	594	54	41,992	57	43,654
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	124	8,131	2,902	3,088	206	48,700	224	51,231
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	125	8,121	470	495	40	39,130	43	41,246
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	126	8,119	425	456	35	37,733	39	40,144
4203000	LOGAN	PARIS SCHOOL DISTRICT	127	8,100	1,073	1,127	86	40,589	94	42,706
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	128	8,099	49	53	5	29,729	6	33,758
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	129	8,094	468	504	38	37,590	41	39,943
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	130	8,066	978	1,020	80	39,625	87	41,772
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	131	8,052	1,371	1,434	100	43,147	110	45,342
3001000	HOT SPRING	BISMARCK SCHOOL	132	8,034	871	934	73	41,813	78	43,746

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		DISTRICT								
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	133	8,013	1,368	1,440	108	43,391	116	45,179
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	134	8,002	2,150	2,297	171	41,612	184	43,508
5301000	PERRY	EAST END SCHOOL DISTRICT	135	8,000	605	646	52	37,730	56	39,509
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	136	7,990	529	561	45	39,856	49	42,371
0405000	BENTON	ROGERS SCHOOL DISTRICT	137	7,978	12,907	13,507	886	54,694	962	56,928
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	138	7,953	11,876	12,523	854	51,811	904	53,578
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	139	7,948	2,742	2,911	209	44,474	232	46,719
0503000	BOONE	HARRISON SCHOOL DISTRICT	140	7,937	2,633	2,796	193	46,741	211	49,656
7001000	UNION	EL DORADO SCHOOL DISTRICT	141	7,923	4,286	4,590	366	41,350	394	43,445
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	142	7,916	453	484	39	37,040	43	38,905
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	143	7,914	694	730	57	41,354	61	44,108
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	144	7,902	716	764	54	44,501	57	47,496
0403000	BENTON	GENTRY SCHOOL DISTRICT	145	7,899	1,340	1,417	109	43,248	117	45,478
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	146	7,893	1,053	1,145	80	40,848	85	43,079
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	147	7,886	2,357	2,478	171	47,036	193	49,211
0302000	BAXTER	COTTER SCHOOL DISTRICT	148	7,884	608	646	50	39,519	54	41,930
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	149	7,882	356	376	28	43,659	31	45,492
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	150	7,876	965	1,039	78	38,588	86	41,541
5801000	POPE	ATKINS SCHOOL DISTRICT	151	7,868	954	1,008	82	39,140	88	41,141
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	152	7,862	929	960	76	43,138	83	45,453
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	153	7,856	2,924	3,096	229	42,715	246	44,796
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	154	7,850	645	686	51	41,128	57	43,817
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	155	7,839	2,642	2,828	203	43,037	220	45,654
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	156	7,837	8,653	9,037	602	51,794	659	54,236
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	157	7,834	474	497	38	41,753	41	44,232
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	158	7,827	1,189	1,263	88	45,848	94	48,227

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1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	159	7,808	4,685	5,118	306	44,409	331	46,745
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	160	7,806	1,686	1,802	131	42,151	143	45,296
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	161	7,802	1,044	1,110	81	45,801	86	48,429
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	162	7,789	3,508	3,732	242	46,742	266	49,251
7309000	WHITE	PANGBURN SCHOOL DISTRICT	163	7,778	715	748	60	42,693	67	44,282
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	164	7,775	659	673	61	39,285	67	41,808
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	165	7,767	1,559	1,643	124	44,412	134	46,374
4301000	LONOKE	LONOKE SCHOOL DISTRICT	166	7,709	1,777	1,864	129	41,883	140	43,766
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	167	7,706	465	503	42	41,451	46	43,784
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	168	7,702	1,728	1,841	133	44,197	144	46,467
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	169	7,691	726	761	55	40,656	61	42,094
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	170	7,688	574	613	44	38,248	48	40,068
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	170	7,688	16,301	17,321	1,077	54,945	1,175	57,306
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	172	7,682	3,732	3,959	289	41,643	309	43,545
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	173	7,672	867	891	65	45,509	69	47,196
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	174	7,657	961	1,021	73	44,222	79	46,085
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	175	7,656	784	805	63	41,167	69	44,049
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	176	7,655	1,306	1,423	95	44,603	107	46,876
1905000	CROSS	WYNNE SCHOOL DISTRICT	176	7,655	2,751	2,899	197	49,931	216	51,811
5503000	PIKE	KIRBY SCHOOL DISTRICT	178	7,636	417	442	36	39,554	39	41,691
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	179	7,616	909	943	71	45,660	78	47,591
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	180	7,615	573	607	42	40,707	47	43,604
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	181	7,611	2,295	2,388	163	48,967	180	50,736
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	182	7,597	5,541	5,819	400	45,353	439	48,102
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	183	7,589	1,723	1,832	139	41,076	149	42,931
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	184	7,581	1,227	1,303	93	41,010	102	43,248

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1804000	CRITTENDEN	MARION SCHOOL DISTRICT	185	7,569	3,682	3,893	263	48,128	284	50,582
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	186	7,567	3,320	3,494	219	48,445	239	50,797
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	187	7,565	746	793	64	40,410	68	42,195
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	188	7,564	1,595	1,694	109	45,406	121	47,898
7302000	WHITE	BEEBE SCHOOL DISTRICT	189	7,563	2,878	3,118	206	45,208	226	47,961
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	190	7,551	796	833	71	40,190	76	42,303
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	191	7,544	972	999	75	39,461	82	41,473
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	191	7,544	1,795	1,883	136	46,801	148	48,628
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	193	7,543	1,601	1,716	125	42,723	133	44,326
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	194	7,538	660	689	54	41,730	57	44,198
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	195	7,534	585	621	48	43,248	51	45,546
0501000	BOONE	ALPENA SCHOOL DISTRICT	196	7,529	539	579	45	39,663	48	41,475
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	197	7,525	1,191	1,256	89	45,499	93	47,055
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	198	7,522	975	1,045	71	44,435	76	46,468
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	199	7,513	2,760	2,923	184	48,687	200	51,182
2502000	FULTON	SALEM SCHOOL DISTRICT	200	7,494	692	725	52	43,728	55	45,423
5802000	POPE	DOVER SCHOOL DISTRICT	201	7,472	1,301	1,370	106	41,443	113	43,512
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	202	7,464	1,149	1,203	90	38,896	99	41,075
5703000	POLK	MENA SCHOOL DISTRICT	203	7,463	1,846	1,954	143	44,618	151	46,104
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	204	7,457	2,016	2,116	153	44,042	166	46,290
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	205	7,450	822	872	65	38,319	70	41,424
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	206	7,447	680	715	57	39,621	62	41,648
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	207	7,442	2,807	2,960	194	48,460	210	50,606
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	208	7,433	624	647	43	41,978	47	44,226
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	209	7,426	2,411	2,543	175	45,495	190	48,163
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	210	7,423	2,968	3,075	204	50,587	219	52,474
2803000	GREENE	MARMADUKE	211	7,402	686	726	53	42,624	57	44,571

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		SCHOOL DISTRICT								
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	212	7,380	755	811	63	39,766	68	41,682
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	213	7,351	1,609	1,694	120	44,669	129	46,692
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	214	7,349	595	630	47	41,209	52	43,133
7504000	YELL	DARDANELLE SCHOOL DISTRICT	215	7,331	1,874	1,932	133	44,743	143	47,123
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	216	7,330	2,827	2,963	205	48,245	221	50,305
6302000	SALINE	BENTON SCHOOL DISTRICT	217	7,321	4,214	4,469	284	47,891	309	50,729
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	218	7,314	496	518	38	35,825	41	37,465
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	219	7,312	3,180	3,361	227	45,394	246	48,553
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	220	7,310	1,254	1,329	98	37,986	108	39,718
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	221	7,304	3,116	3,292	219	42,858	237	45,125
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	222	7,284	1,229	1,296	98	38,112	105	39,710
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	223	7,275	875	935	66	39,114	71	41,582
6703000	SEVIER	HORATIO SCHOOL DISTRICT	224	7,264	821	873	63	39,516	69	41,648
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	225	7,252	1,101	1,146	81	43,016	90	44,151
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	226	7,249	471	484	37	43,338	40	46,028
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	227	7,224	937	970	73	44,057	78	46,276
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	228	7,221	502	528	38	41,891	42	44,131
0502000	BOONE	BERGMAN SCHOOL DISTRICT	229	7,206	995	1,055	78	42,298	83	43,929
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	230	7,195	830	870	62	40,093	67	41,946
2703000	GRANT	POYEN SCHOOL DISTRICT	231	7,188	541	566	38	45,073	43	47,961
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	232	7,184	945	990	74	42,096	80	43,400
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	233	7,181	1,740	1,828	123	44,563	133	46,294
4304000	LONOKE	CABOT SCHOOL DISTRICT	234	7,179	8,869	9,526	585	47,649	634	49,948
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	235	7,160	536	563	41	40,481	45	42,643
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	236	7,153	2,064	2,159	143	45,797	151	47,729
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	237	7,149	1,663	1,735	95	53,718	105	54,392

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7311000	WHITE	SEARCY SCHOOL DISTRICT	237	7,149	3,639	3,873	239	47,634	262	50,050
6303000	SALINE	BRYANT SCHOOL DISTRICT	239	7,083	6,939	7,297	470	50,391	500	52,131
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	240	7,080	1,492	1,570	107	42,097	118	44,151
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	240	7,080	3,696	3,918	233	47,212	256	49,791
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	240	7,080	1,532	1,614	112	40,674	120	42,322
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	243	7,078	1,536	1,581	118	42,649	125	44,277
6301000	SALINE	BAUXITE SCHOOL DISTRICT	244	7,053	1,297	1,378	86	45,162	93	47,010
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	245	7,031	949	1,024	78	37,134	82	39,226
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	246	6,993	867	896	60	48,765	65	50,849
6042700	PULASKI	DREAMLAND ACADEMY	247	6,987	303	312	15	35,008	20	35,390
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	248	6,971	1,410	1,493	105	42,233	114	44,444
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	249	6,927	1,459	1,541	98	42,965	104	45,009
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	250	6,808	352	359	24	37,910	26	38,687
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	251	6,803	3,886	4,121	264	44,164	286	46,081
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	252	6,760	467	484	32	37,163	35	39,568
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	253	6,758	474	492	10	39,925	10	39,925
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	254	6,702	387	394	24	39,521	25	40,837
6048700	PULASKI	LISA ACADEMY NORTH	255	6,630	281	290	20	32,111	23	35,194
6041700	PULASKI	LISA ACADEMY	256	6,151	414	433	29	34,206	33	38,470
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	257	5,526	424	445	39	30,637	43	33,759
7240700	WASHINGTON	HAAS HALL ACADEMY	258	5,452	111	114	6	38,280	6	38,280
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	259	5,111	446	468	36	32,049	38	33,309
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTE	260	0	0	0	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	260	0	0	0	0	0	0	0

**Ranked by
Average Daily Attendance**

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	9,867	23,356	24,802	1,968	51,577	2,154	54,100
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	7,688	16,301	17,321	1,077	54,945	1,175	57,306
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	3	10,438	16,138	17,133	1,289	48,906	1,428	51,539
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	7,978	12,907	13,507	886	54,694	962	56,928
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	8,474	12,833	13,643	907	52,267	984	54,672
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	7,953	11,876	12,523	854	51,811	904	53,578
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	7,179	8,869	9,526	585	47,649	634	49,948
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	7,837	8,653	9,037	602	51,794	659	54,236
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,037	8,002	8,436	563	59,219	611	61,242
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,650	7,907	8,375	693	48,053	757	50,056
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,083	6,939	7,297	470	50,391	500	52,131
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	7,597	5,541	5,819	400	45,353	439	48,102
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	8,236	5,472	5,885	395	48,736	451	51,431
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	8,603	4,926	5,087	377	46,113	414	48,282
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	15	7,808	4,685	5,118	306	44,409	331	46,745
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	9,260	4,569	4,885	360	47,210	384	49,174
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	7,923	4,286	4,590	366	41,350	394	43,445
6302000	SALINE	BENTON SCHOOL DISTRICT	18	7,321	4,214	4,469	284	47,891	309	50,729
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	19	9,822	3,979	4,308	334	42,187	362	44,311
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	6,803	3,886	4,121	264	44,164	286	46,081
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	21	7,682	3,732	3,959	289	41,643	309	43,545
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	7,080	3,696	3,918	233	47,212	256	49,791
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	7,569	3,682	3,893	263	48,128	284	50,582
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	7,149	3,639	3,873	239	47,634	262	50,050
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	7,789	3,508	3,732	242	46,742	266	49,251
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	9,848	3,422	3,643	279	44,219	321	47,024
6602000	SEBASTIAN	GREENWOOD	27	7,567	3,320	3,494	219	48,445	239	50,797

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		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	7,312	3,180	3,361	227	45,394	246	48,553
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	29	9,863	3,172	3,411	249	49,821	282	51,941
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	30	7,304	3,116	3,292	219	42,858	237	45,125
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	31	7,423	2,968	3,075	204	50,587	219	52,474
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	7,856	2,924	3,096	229	42,715	246	44,796
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,131	2,902	3,088	206	48,700	224	51,231
7302000	WHITE	BEEBE SCHOOL DISTRICT	34	7,563	2,878	3,118	206	45,208	226	47,961
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	35	8,681	2,859	3,044	216	42,667	243	46,093
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	36	7,330	2,827	2,963	205	48,245	221	50,305
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	7,442	2,807	2,960	194	48,460	210	50,606
2606000	GARLAND	LAKE SIDE SCHOOL DISTRICT	38	7,513	2,760	2,923	184	48,687	200	51,182
1905000	CROSS	WYNNE SCHOOL DISTRICT	39	7,655	2,751	2,899	197	49,931	216	51,811
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	40	7,948	2,742	2,911	209	44,474	232	46,719
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	41	7,839	2,642	2,828	203	43,037	220	45,654
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	7,937	2,633	2,796	193	46,741	211	49,656
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	43	8,637	2,505	2,643	197	41,293	215	43,251
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	44	8,246	2,465	2,532	199	41,933	220	43,933
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	7,426	2,411	2,543	175	45,495	190	48,163
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	46	10,932	2,381	2,565	210	44,144	233	46,225
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	7,886	2,357	2,478	171	47,036	193	49,211
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	48	9,304	2,333	2,481	173	44,139	202	47,563
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	7,611	2,295	2,388	163	48,967	180	50,736
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	50	8,002	2,150	2,297	171	41,612	184	43,508
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	7,153	2,064	2,159	143	45,797	151	47,729
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,457	2,016	2,116	153	44,042	166	46,290
2203000	DREW	MONTICELLO SCHOOL DISTRICT	53	8,373	2,007	2,111	160	42,582	172	44,929

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,266	1,955	2,067	152	43,553	164	45,547
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	8,355	1,898	1,980	154	41,325	168	43,561
7504000	YELL	DARDANELLE SCHOOL DISTRICT	56	7,331	1,874	1,932	133	44,743	143	47,123
5703000	POLK	MENA SCHOOL DISTRICT	57	7,463	1,846	1,954	143	44,618	151	46,104
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	58	8,800	1,820	1,933	143	42,750	157	45,177
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	59	8,380	1,810	1,914	144	38,585	158	41,021
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	7,544	1,795	1,883	136	46,801	148	48,628
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	7,709	1,777	1,864	129	41,883	140	43,766
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	62	7,181	1,740	1,828	123	44,563	133	46,294
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	63	7,702	1,728	1,841	133	44,197	144	46,467
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	64	7,589	1,723	1,832	139	41,076	149	42,931
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	65	7,806	1,686	1,802	131	42,151	143	45,296
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	66	7,149	1,663	1,735	95	53,718	105	54,392
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	67	10,234	1,624	1,727	116	47,135	131	48,863
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	68	7,351	1,609	1,694	120	44,669	129	46,692
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	69	7,543	1,601	1,716	125	42,723	133	44,326
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	70	7,564	1,595	1,694	109	45,406	121	47,898
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	71	7,767	1,559	1,643	124	44,412	134	46,374
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	72	7,078	1,536	1,581	118	42,649	125	44,277
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	73	7,080	1,532	1,614	112	40,674	120	42,322
6401000	SCOTT	WALDRON SCHOOL DISTRICT	74	8,190	1,518	1,630	123	41,257	135	43,037
2104000	DESHA	DUMAS SCHOOL DISTRICT	75	8,650	1,493	1,579	123	41,929	134	43,692
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	76	7,080	1,492	1,570	107	42,097	118	44,151
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	77	8,478	1,485	1,584	122	42,665	132	44,674
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	78	9,389	1,466	1,558	121	41,589	133	43,560
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	79	6,927	1,459	1,541	98	42,965	104	45,009
4101000	LITTLE RIVER	ASHDOWN SCHOOL	80	8,967	1,423	1,531	124	41,564	138	43,769

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		DISTRICT								
0602000	BRADLEY	WARREN SCHOOL DISTRICT	81	8,930	1,414	1,484	121	40,520	137	43,862
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	82	6,971	1,410	1,493	105	42,233	114	44,444
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	83	9,098	1,383	1,429	121	45,950	132	48,208
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	84	8,883	1,377	1,468	125	38,086	139	40,262
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	85	8,052	1,371	1,434	100	43,147	110	45,342
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	86	8,013	1,368	1,440	108	43,391	116	45,179
0403000	BENTON	GENTRY SCHOOL DISTRICT	87	7,899	1,340	1,417	109	43,248	117	45,478
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	88	7,655	1,306	1,423	95	44,603	107	46,876
5802000	POPE	DOVER SCHOOL DISTRICT	89	7,472	1,301	1,370	106	41,443	113	43,512
6301000	SALINE	BAUXITE SCHOOL DISTRICT	90	7,053	1,297	1,378	86	45,162	93	47,010
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	7,310	1,254	1,329	98	37,986	108	39,718
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	92	7,284	1,229	1,296	98	38,112	105	39,710
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	93	7,581	1,227	1,303	93	41,010	102	43,248
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	94	7,525	1,191	1,256	89	45,499	93	47,055
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	95	8,638	1,190	1,265	92	40,013	101	42,010
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	96	7,827	1,189	1,263	88	45,848	94	48,227
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	97	9,075	1,186	1,246	78	48,702	89	50,822
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	98	8,973	1,162	1,245	90	42,659	100	47,576
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	7,464	1,149	1,203	90	38,896	99	41,075
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	8,791	1,106	1,162	89	41,400	102	43,381
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	101	7,252	1,101	1,146	81	43,016	90	44,151
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	102	8,878	1,098	1,200	90	43,678	99	45,584
4203000	LOGAN	PARIS SCHOOL DISTRICT	103	8,100	1,073	1,127	86	40,589	94	42,706
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	104	11,430	1,059	1,133	101	41,853	111	44,008
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	105	7,893	1,053	1,145	80	40,848	85	43,079
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	106	7,802	1,044	1,110	81	45,801	86	48,429

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1101000	CLAY	CORNING SCHOOL DISTRICT	107	9,528	1,009	1,071	88	41,899	95	44,313
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	108	8,229	1,006	1,071	91	40,564	96	42,437
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	109	8,532	996	1,038	88	38,166	97	41,178
0502000	BOONE	BERGMAN SCHOOL DISTRICT	110	7,206	995	1,055	78	42,298	83	43,929
4603000	MILLER	FOUKE SCHOOL DISTRICT	111	8,258	980	1,024	74	45,099	79	47,271
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	112	8,066	978	1,020	80	39,625	87	41,772
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	113	7,522	975	1,045	71	44,435	76	46,468
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	114	7,544	972	999	75	39,461	82	41,473
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	115	7,876	965	1,039	78	38,588	86	41,541
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	116	7,657	961	1,021	73	44,222	79	46,085
5801000	POPE	ATKINS SCHOOL DISTRICT	117	7,868	954	1,008	82	39,140	88	41,141
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	118	7,031	949	1,024	78	37,134	82	39,226
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	119	9,561	949	1,004	86	38,172	94	40,557
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	120	7,184	945	990	74	42,096	80	43,400
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	121	7,224	937	970	73	44,057	78	46,276
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	122	7,862	929	960	76	43,138	83	45,453
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	123	8,185	925	991	71	44,940	77	47,015
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	124	8,680	921	982	82	44,214	89	46,168
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	125	8,211	920	968	71	40,310	76	42,792
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	126	7,616	909	943	71	45,660	78	47,591
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	127	9,553	883	935	90	37,441	101	40,182
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	128	7,275	875	935	66	39,114	71	41,582
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	129	10,296	874	939	82	42,484	90	45,594
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	130	8,034	871	934	73	41,813	78	43,746
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	131	7,672	867	891	65	45,509	69	47,196
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	132	6,993	867	896	60	48,765	65	50,849
7503000	YELL	DANVILLE SCHOOL DISTRICT	133	8,165	860	893	75	38,489	80	40,292

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		DISTRICT								
5102000	NEWTON	JASPER SCHOOL DISTRICT	134	9,369	853	884	71	44,755	77	48,592
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	135	7,195	830	870	62	40,093	67	41,946
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	136	7,450	822	872	65	38,319	70	41,424
6703000	SEVIER	HORATIO SCHOOL DISTRICT	137	7,264	821	873	63	39,516	69	41,648
7008000	UNION	SMACKOVER SCHOOL DISTRICT	138	8,179	818	860	65	40,929	74	43,184
4501000	MARION	FLIPPIN SCHOOL DISTRICT	139	8,660	817	868	71	40,918	75	43,034
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	140	8,793	805	850	66	40,629	72	42,868
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	141	8,875	799	856	74	41,605	79	42,735
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	142	7,551	796	833	71	40,190	76	42,303
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	143	7,656	784	805	63	41,167	69	44,049
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	144	9,011	763	803	66	38,287	70	40,287
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	145	7,380	755	811	63	39,766	68	41,682
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	146	12,080	749	777	70	37,610	77	41,834
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	7,565	746	793	64	40,410	68	42,195
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	148	8,610	735	786	70	39,990	74	42,155
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	149	9,500	732	777	68	38,207	76	40,417
1003000	CLARK	GURDON SCHOOL DISTRICT	150	9,271	729	775	60	42,712	68	46,114
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	151	8,243	728	778	61	40,036	66	42,353
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	152	7,691	726	761	55	40,656	61	42,094
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	153	7,902	716	764	54	44,501	57	47,496
7309000	WHITE	PANGBURN SCHOOL DISTRICT	154	7,778	715	748	60	42,693	67	44,282
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	155	7,914	694	730	57	41,354	61	44,108
2502000	FULTON	SALEM SCHOOL DISTRICT	156	7,494	692	725	52	43,728	55	45,423
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	157	10,464	687	732	63	45,229	69	46,622
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	158	7,402	686	726	53	42,624	57	44,571
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	159	7,447	680	715	57	39,621	62	41,648

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5705000	POLK	WICKES SCHOOL DISTRICT	160	10,116	663	700	69	43,233	75	44,664
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	161	7,538	660	689	54	41,730	57	44,198
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	162	7,775	659	673	61	39,285	67	41,808
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	163	8,949	658	702	61	40,343	67	42,405
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	164	8,697	654	702	57	40,892	62	44,056
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	165	10,854	650	689	73	37,467	80	39,815
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	166	7,850	645	686	51	41,128	57	43,817
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	167	7,433	624	647	43	41,978	47	44,226
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	168	9,747	615	652	59	47,754	63	50,145
0302000	BAXTER	COTTER SCHOOL DISTRICT	169	7,884	608	646	50	39,519	54	41,930
5301000	PERRY	EAST END SCHOOL DISTRICT	170	8,000	605	646	52	37,730	56	39,509
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	171	9,681	604	643	57	41,900	67	43,569
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	172	8,580	602	641	58	39,449	63	42,091
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	173	7,349	595	630	47	41,209	52	43,133
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	174	8,498	594	628	47	41,901	55	43,248
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	175	8,284	586	612	50	41,359	54	43,716
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	176	7,534	585	621	48	43,248	51	45,546
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	177	8,406	575	607	51	39,817	56	42,990
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	178	7,688	574	613	44	38,248	48	40,068
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	179	8,575	574	614	42	40,388	49	43,497
5803000	POPE	HECTOR SCHOOL DISTRICT	180	9,003	574	612	53	41,332	57	43,540
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	181	7,615	573	607	42	40,707	47	43,604
1106000	CLAY	RECTOR SCHOOL DISTRICT	182	8,145	569	594	54	41,992	57	43,654
4802000	MONROE	CLARENDON SCHOOL DISTRICT	183	9,080	568	598	52	39,487	57	41,687
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	184	12,862	567	617	64	48,780	68	50,519
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	185	9,096	567	605	49	41,866	54	44,205

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2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	186	8,780	558	592	54	37,922	59	39,947
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	187	8,910	557	601	49	43,158	54	45,551
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	188	8,254	551	581	45	38,475	50	40,735
2703000	GRANT	POYEN SCHOOL DISTRICT	189	7,188	541	566	38	45,073	43	47,961
0501000	BOONE	ALPENA SCHOOL DISTRICT	190	7,529	539	579	45	39,663	48	41,475
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	7,160	536	563	41	40,481	45	42,643
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	192	7,990	529	561	45	39,856	49	42,371
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	193	10,492	520	554	46	41,293	53	44,470
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	8,345	519	552	44	36,958	49	39,009
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	195	8,331	516	545	42	40,833	46	43,669
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	196	7,221	502	528	38	41,891	42	44,131
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	197	8,827	497	515	50	37,960	56	40,572
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	198	7,314	496	518	38	35,825	41	37,465
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	199	9,292	493	529	48	36,842	52	40,078
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	200	8,203	491	522	42	39,680	47	42,878
3102000	HOWARD	DIERKS SCHOOL DISTRICT	201	8,482	487	511	47	40,510	49	41,717
0402000	BENTON	DECATUR SCHOOL DISTRICT	202	8,819	486	512	43	37,868	47	41,470
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	203	8,423	483	514	46	37,620	48	39,169
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	204	8,244	482	509	42	38,720	45	41,016
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	205	8,184	482	505	40	40,227	44	42,592
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	206	8,805	476	508	41	39,200	44	42,567
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	207	7,834	474	497	38	41,753	41	44,232
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	208	6,758	474	492	10	39,925	10	39,925
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	209	9,366	472	499	48	40,476	51	42,401
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	210	7,249	471	484	37	43,338	40	46,028
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	211	8,121	470	495	40	39,130	43	41,246
1503000	CONWAY	NEMO VISTA	212	8,094	468	504	38	37,590	41	39,943

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		SCHOOL DISTRICT								
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	213	6,760	467	484	32	37,163	35	39,568
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	214	7,706	465	503	42	41,451	46	43,784
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	215	8,475	465	495	33	42,039	37	44,408
7303000	WHITE	BRADFORD SCHOOL DISTRICT	216	8,201	464	499	43	36,758	48	38,793
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	217	7,916	453	484	39	37,040	43	38,905
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	218	11,075	453	473	50	40,758	54	42,929
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	219	11,765	450	486	41	39,952	45	44,000
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	220	5,111	446	468	36	32,049	38	33,309
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	221	9,075	444	468	40	37,579	43	40,231
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	222	8,119	425	456	35	37,733	39	40,144
7006000	UNION	NORPHLET SCHOOL DISTRICT	223	8,590	424	437	40	38,026	44	40,950
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	224	10,072	424	450	44	40,630	47	42,662
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	225	5,526	424	445	39	30,637	43	33,759
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	226	8,420	419	440	38	37,930	41	39,458
5503000	PIKE	KIRBY SCHOOL DISTRICT	227	7,636	417	442	36	39,554	39	41,691
6041700	PULASKI	LISA ACADEMY	228	6,151	414	433	29	34,206	33	38,470
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	229	12,146	403	448	44	44,167	49	45,443
0304000	BAXTER	NORFORK SCHOOL DISTRICT	230	9,792	400	424	38	39,433	43	42,033
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	231	8,403	400	425	37	37,138	40	38,877
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	232	8,279	397	408	32	42,931	34	45,705
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	233	8,247	396	415	36	38,937	39	41,187
0504000	BOONE	OMAHA SCHOOL DISTRICT	234	8,681	395	423	36	37,954	38	39,565
5008000	NEVADA	NEVADA SCHOOL DISTRICT	235	8,795	394	415	41	36,272	45	38,205
5704000	POLK	VAN COVE SCHOOL DISTRICT	236	8,722	393	425	35	40,773	37	45,079
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	237	6,702	387	394	24	39,521	25	40,837
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	238	10,871	387	414	45	38,658	50	41,483

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4204000	LOGAN	SCRANTON SCHOOL DISTRICT	239	8,262	380	398	33	38,619	37	41,291
2503000	FULTON	VIOLA SCHOOL DISTRICT	240	8,349	376	394	32	42,975	35	44,989
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	241	10,976	368	377	37	42,183	43	44,296
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	242	7,882	356	376	28	43,659	31	45,492
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	243	10,954	354	379	45	36,676	50	39,580
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	244	6,808	352	359	24	37,910	26	38,687
5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	245	8,920	339	351	8	95,873	8	95,873
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	246	8,739	338	360	30	39,756	32	41,774
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	247	9,205	338	375	36	37,047	41	39,242
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	248	12,136	335	351	46	38,016	49	39,810
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	249	10,124	322	339	30	39,069	35	43,741
5607000	POINSETT	WEINER SCHOOL DISTRICT	250	9,523	316	343	34	38,059	37	40,386
5501000	PIKE	DELIGHT SCHOOL DISTRICT	251	9,155	316	328	34	37,166	36	39,618
6042700	PULASKI	DREAMLAND ACADEMY	252	6,987	303	312	15	35,008	20	35,390
6048700	PULASKI	LISA ACADEMY NORTH	253	6,630	281	290	20	32,111	23	35,194
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	254	11,577	220	234	22	40,473	25	43,672
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	255	9,659	120	124	9	30,356	10	40,699
7240700	WASHINGTON	HAAS HALL ACADEMY	256	5,452	111	114	6	38,280	6	38,280
6047700	PULASKI	ESTEM HIGH SCHOOL	257	8,747	82	84	8	43,021	9	49,950
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	258	8,099	49	53	5	29,729	6	33,758
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	259	9,976	34	36	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTE	260	0	0	0	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	260	0	0	0	0	0	0	0

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Average Daily Membership**

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	9,867	23,356	24,802	1,968	51,577	2,154	54,100
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	2	7,688	16,301	17,321	1,077	54,945	1,175	57,306
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	3	10,438	16,138	17,133	1,289	48,906	1,428	51,539
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	8,474	12,833	13,643	907	52,267	984	54,672
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	7,978	12,907	13,507	886	54,694	962	56,928
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	7,953	11,876	12,523	854	51,811	904	53,578
4304000	LONOKE	CABOT SCHOOL DISTRICT	7	7,179	8,869	9,526	585	47,649	634	49,948
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	7,837	8,653	9,037	602	51,794	659	54,236
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	9	10,037	8,002	8,436	563	59,219	611	61,242
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	10	10,650	7,907	8,375	693	48,053	757	50,056
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,083	6,939	7,297	470	50,391	500	52,131
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	12	8,236	5,472	5,885	395	48,736	451	51,431
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	7,597	5,541	5,819	400	45,353	439	48,102
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	14	7,808	4,685	5,118	306	44,409	331	46,745
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	15	8,603	4,926	5,087	377	46,113	414	48,282
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	9,260	4,569	4,885	360	47,210	384	49,174
7001000	UNION	EL DORADO SCHOOL DISTRICT	17	7,923	4,286	4,590	366	41,350	394	43,445
6302000	SALINE	BENTON SCHOOL DISTRICT	18	7,321	4,214	4,469	284	47,891	309	50,729
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	19	9,822	3,979	4,308	334	42,187	362	44,311
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	20	6,803	3,886	4,121	264	44,164	286	46,081
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	21	7,682	3,732	3,959	289	41,643	309	43,545
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	22	7,080	3,696	3,918	233	47,212	256	49,791
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	7,569	3,682	3,893	263	48,128	284	50,582
7311000	WHITE	SEARCY SCHOOL DISTRICT	24	7,149	3,639	3,873	239	47,634	262	50,050
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	7,789	3,508	3,732	242	46,742	266	49,251
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	26	9,848	3,422	3,643	279	44,219	321	47,024
6602000	SEBASTIAN	GREENWOOD	27	7,567	3,320	3,494	219	48,445	239	50,797

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6201000	ST FRANCIS	SCHOOL DISTRICT FORREST CITY SCHOOL DISTRICT	28	9,863	3,172	3,411	249	49,821	282	51,941
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	29	7,312	3,180	3,361	227	45,394	246	48,553
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	30	7,304	3,116	3,292	219	42,858	237	45,125
7302000	WHITE	BEEBE SCHOOL DISTRICT	31	7,563	2,878	3,118	206	45,208	226	47,961
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	32	7,856	2,924	3,096	229	42,715	246	44,796
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	33	8,131	2,902	3,088	206	48,700	224	51,231
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	34	7,423	2,968	3,075	204	50,587	219	52,474
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	35	8,681	2,859	3,044	216	42,667	243	46,093
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	36	7,330	2,827	2,963	205	48,245	221	50,305
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	37	7,442	2,807	2,960	194	48,460	210	50,606
2606000	GARLAND	LAKE SIDE SCHOOL DISTRICT	38	7,513	2,760	2,923	184	48,687	200	51,182
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	39	7,948	2,742	2,911	209	44,474	232	46,719
1905000	CROSS	WYNNE SCHOOL DISTRICT	40	7,655	2,751	2,899	197	49,931	216	51,811
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	41	7,839	2,642	2,828	203	43,037	220	45,654
0503000	BOONE	HARRISON SCHOOL DISTRICT	42	7,937	2,633	2,796	193	46,741	211	49,656
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	43	8,637	2,505	2,643	197	41,293	215	43,251
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	44	10,932	2,381	2,565	210	44,144	233	46,225
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	7,426	2,411	2,543	175	45,495	190	48,163
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	46	8,246	2,465	2,532	199	41,933	220	43,933
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	47	9,304	2,333	2,481	173	44,139	202	47,563
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	7,886	2,357	2,478	171	47,036	193	49,211
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	49	7,611	2,295	2,388	163	48,967	180	50,736
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	50	8,002	2,150	2,297	171	41,612	184	43,508
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	51	7,153	2,064	2,159	143	45,797	151	47,729
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	52	7,457	2,016	2,116	153	44,042	166	46,290
2203000	DREW	MONTICELLO SCHOOL DISTRICT	53	8,373	2,007	2,111	160	42,582	172	44,929

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,266	1,955	2,067	152	43,553	164	45,547
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	55	8,355	1,898	1,980	154	41,325	168	43,561
5703000	POLK	MENA SCHOOL DISTRICT	56	7,463	1,846	1,954	143	44,618	151	46,104
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	57	8,800	1,820	1,933	143	42,750	157	45,177
7504000	YELL	DARDANELLE SCHOOL DISTRICT	58	7,331	1,874	1,932	133	44,743	143	47,123
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	59	8,380	1,810	1,914	144	38,585	158	41,021
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	7,544	1,795	1,883	136	46,801	148	48,628
4301000	LONOKE	LONOKE SCHOOL DISTRICT	61	7,709	1,777	1,864	129	41,883	140	43,766
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	7,702	1,728	1,841	133	44,197	144	46,467
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	63	7,589	1,723	1,832	139	41,076	149	42,931
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	64	7,181	1,740	1,828	123	44,563	133	46,294
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	65	7,806	1,686	1,802	131	42,151	143	45,296
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	66	7,149	1,663	1,735	95	53,718	105	54,392
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	67	10,234	1,624	1,727	116	47,135	131	48,863
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	68	7,543	1,601	1,716	125	42,723	133	44,326
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	69	7,564	1,595	1,694	109	45,406	121	47,898
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	70	7,351	1,609	1,694	120	44,669	129	46,692
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	71	7,767	1,559	1,643	124	44,412	134	46,374
6401000	SCOTT	WALDRON SCHOOL DISTRICT	72	8,190	1,518	1,630	123	41,257	135	43,037
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	73	7,080	1,532	1,614	112	40,674	120	42,322
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	74	8,478	1,485	1,584	122	42,665	132	44,674
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	75	7,078	1,536	1,581	118	42,649	125	44,277
2104000	DESHA	DUMAS SCHOOL DISTRICT	76	8,650	1,493	1,579	123	41,929	134	43,692
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	77	7,080	1,492	1,570	107	42,097	118	44,151
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	78	9,389	1,466	1,558	121	41,589	133	43,560
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	79	6,927	1,459	1,541	98	42,965	104	45,009
4101000	LITTLE RIVER	ASHDOWN SCHOOL	80	8,967	1,423	1,531	124	41,564	138	43,769

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		DISTRICT								
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	81	6,971	1,410	1,493	105	42,233	114	44,444
0602000	BRADLEY	WARREN SCHOOL DISTRICT	82	8,930	1,414	1,484	121	40,520	137	43,862
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	83	8,883	1,377	1,468	125	38,086	139	40,262
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	84	8,013	1,368	1,440	108	43,391	116	45,179
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	85	8,052	1,371	1,434	100	43,147	110	45,342
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	86	9,098	1,383	1,429	121	45,950	132	48,208
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	87	7,655	1,306	1,423	95	44,603	107	46,876
0403000	BENTON	GENTRY SCHOOL DISTRICT	88	7,899	1,340	1,417	109	43,248	117	45,478
6301000	SALINE	BAUXITE SCHOOL DISTRICT	89	7,053	1,297	1,378	86	45,162	93	47,010
5802000	POPE	DOVER SCHOOL DISTRICT	90	7,472	1,301	1,370	106	41,443	113	43,512
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	91	7,310	1,254	1,329	98	37,986	108	39,718
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	92	7,581	1,227	1,303	93	41,010	102	43,248
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	93	7,284	1,229	1,296	98	38,112	105	39,710
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	8,638	1,190	1,265	92	40,013	101	42,010
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	95	7,827	1,189	1,263	88	45,848	94	48,227
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	96	7,525	1,191	1,256	89	45,499	93	47,055
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	97	9,075	1,186	1,246	78	48,702	89	50,822
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	98	8,973	1,162	1,245	90	42,659	100	47,576
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	7,464	1,149	1,203	90	38,896	99	41,075
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	100	8,878	1,098	1,200	90	43,678	99	45,584
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	101	8,791	1,106	1,162	89	41,400	102	43,381
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	102	7,252	1,101	1,146	81	43,016	90	44,151
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	103	7,893	1,053	1,145	80	40,848	85	43,079
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	104	11,430	1,059	1,133	101	41,853	111	44,008
4203000	LOGAN	PARIS SCHOOL DISTRICT	105	8,100	1,073	1,127	86	40,589	94	42,706
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	106	7,802	1,044	1,110	81	45,801	86	48,429

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
1101000	CLAY	CORNING SCHOOL DISTRICT	107	9,528	1,009	1,071	88	41,899	95	44,313
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	108	8,229	1,006	1,071	91	40,564	96	42,437
0502000	BOONE	BERGMAN SCHOOL DISTRICT	109	7,206	995	1,055	78	42,298	83	43,929
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	110	7,522	975	1,045	71	44,435	76	46,468
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	111	7,876	965	1,039	78	38,588	86	41,541
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	112	8,532	996	1,038	88	38,166	97	41,178
4603000	MILLER	FOUKE SCHOOL DISTRICT	113	8,258	980	1,024	74	45,099	79	47,271
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	114	7,031	949	1,024	78	37,134	82	39,226
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	115	7,657	961	1,021	73	44,222	79	46,085
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	116	8,066	978	1,020	80	39,625	87	41,772
5801000	POPE	ATKINS SCHOOL DISTRICT	117	7,868	954	1,008	82	39,140	88	41,141
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	118	9,561	949	1,004	86	38,172	94	40,557
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	119	7,544	972	999	75	39,461	82	41,473
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	120	8,185	925	991	71	44,940	77	47,015
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	121	7,184	945	990	74	42,096	80	43,400
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	122	8,680	921	982	82	44,214	89	46,168
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	123	7,224	937	970	73	44,057	78	46,276
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	124	8,211	920	968	71	40,310	76	42,792
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	125	7,862	929	960	76	43,138	83	45,453
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	126	7,616	909	943	71	45,660	78	47,591
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	127	10,296	874	939	82	42,484	90	45,594
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	128	9,553	883	935	90	37,441	101	40,182
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	129	7,275	875	935	66	39,114	71	41,582
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	130	8,034	871	934	73	41,813	78	43,746
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	131	6,993	867	896	60	48,765	65	50,849
7503000	YELL	DANVILLE SCHOOL DISTRICT	132	8,165	860	893	75	38,489	80	40,292
2604000	GARLAND	JESSIEVILLE	133	7,672	867	891	65	45,509	69	47,196

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		SCHOOL DISTRICT								
5102000	NEWTON	JASPER SCHOOL DISTRICT	134	9,369	853	884	71	44,755	77	48,592
6703000	SEVIER	HORATIO SCHOOL DISTRICT	135	7,264	821	873	63	39,516	69	41,648
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	136	7,450	822	872	65	38,319	70	41,424
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	137	7,195	830	870	62	40,093	67	41,946
4501000	MARION	FLIPPIN SCHOOL DISTRICT	138	8,660	817	868	71	40,918	75	43,034
7008000	UNION	SMACKOVER SCHOOL DISTRICT	139	8,179	818	860	65	40,929	74	43,184
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	140	8,875	799	856	74	41,605	79	42,735
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	141	8,793	805	850	66	40,629	72	42,868
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	142	7,551	796	833	71	40,190	76	42,303
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	143	7,380	755	811	63	39,766	68	41,682
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	144	7,656	784	805	63	41,167	69	44,049
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	145	9,011	763	803	66	38,287	70	40,287
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	146	7,565	746	793	64	40,410	68	42,195
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	147	8,610	735	786	70	39,990	74	42,155
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	148	8,243	728	778	61	40,036	66	42,353
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	149	12,080	749	777	70	37,610	77	41,834
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	150	9,500	732	777	68	38,207	76	40,417
1003000	CLARK	GURDON SCHOOL DISTRICT	151	9,271	729	775	60	42,712	68	46,114
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	152	7,902	716	764	54	44,501	57	47,496
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	153	7,691	726	761	55	40,656	61	42,094
7309000	WHITE	PANGBURN SCHOOL DISTRICT	154	7,778	715	748	60	42,693	67	44,282
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	155	10,464	687	732	63	45,229	69	46,622
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	156	7,914	694	730	57	41,354	61	44,108
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	157	7,402	686	726	53	42,624	57	44,571
2502000	FULTON	SALEM SCHOOL DISTRICT	158	7,494	692	725	52	43,728	55	45,423
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	159	7,447	680	715	57	39,621	62	41,648

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1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	160	8,697	654	702	57	40,892	62	44,056
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	161	8,949	658	702	61	40,343	67	42,405
5705000	POLK	WICKES SCHOOL DISTRICT	162	10,116	663	700	69	43,233	75	44,664
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	163	7,538	660	689	54	41,730	57	44,198
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	164	10,854	650	689	73	37,467	80	39,815
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	165	7,850	645	686	51	41,128	57	43,817
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	166	7,775	659	673	61	39,285	67	41,808
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	167	9,747	615	652	59	47,754	63	50,145
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	168	7,433	624	647	43	41,978	47	44,226
5301000	PERRY	EAST END SCHOOL DISTRICT	169	8,000	605	646	52	37,730	56	39,509
0302000	BAXTER	COTTER SCHOOL DISTRICT	170	7,884	608	646	50	39,519	54	41,930
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	171	9,681	604	643	57	41,900	67	43,569
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	172	8,580	602	641	58	39,449	63	42,091
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	173	7,349	595	630	47	41,209	52	43,133
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	174	8,498	594	628	47	41,901	55	43,248
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	175	7,534	585	621	48	43,248	51	45,546
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	176	12,862	567	617	64	48,780	68	50,519
6205000	ST FRANCIS	PALESTINE- WHEATLEY SCH. DIST.	177	8,575	574	614	42	40,388	49	43,497
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	178	7,688	574	613	44	38,248	48	40,068
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	8,284	586	612	50	41,359	54	43,716
5803000	POPE	HECTOR SCHOOL DISTRICT	180	9,003	574	612	53	41,332	57	43,540
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	181	7,615	573	607	42	40,707	47	43,604
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	182	8,406	575	607	51	39,817	56	42,990
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	183	9,096	567	605	49	41,866	54	44,205
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	184	8,910	557	601	49	43,158	54	45,551
4802000	MONROE	CLARENDON SCHOOL DISTRICT	185	9,080	568	598	52	39,487	57	41,687

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1106000	CLAY	RECTOR SCHOOL DISTRICT	186	8,145	569	594	54	41,992	57	43,654
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	187	8,780	558	592	54	37,922	59	39,947
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	188	8,254	551	581	45	38,475	50	40,735
0501000	BOONE	ALPENA SCHOOL DISTRICT	189	7,529	539	579	45	39,663	48	41,475
2703000	GRANT	POYEN SCHOOL DISTRICT	190	7,188	541	566	38	45,073	43	47,961
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	191	7,160	536	563	41	40,481	45	42,643
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	192	7,990	529	561	45	39,856	49	42,371
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	193	10,492	520	554	46	41,293	53	44,470
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	194	8,345	519	552	44	36,958	49	39,009
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	195	8,331	516	545	42	40,833	46	43,669
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	196	9,292	493	529	48	36,842	52	40,078
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	197	7,221	502	528	38	41,891	42	44,131
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	198	8,203	491	522	42	39,680	47	42,878
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	199	7,314	496	518	38	35,825	41	37,465
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	200	8,827	497	515	50	37,960	56	40,572
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	201	8,423	483	514	46	37,620	48	39,169
0402000	BENTON	DECATUR SCHOOL DISTRICT	202	8,819	486	512	43	37,868	47	41,470
3102000	HOWARD	DIERKS SCHOOL DISTRICT	203	8,482	487	511	47	40,510	49	41,717
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	204	8,244	482	509	42	38,720	45	41,016
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	205	8,805	476	508	41	39,200	44	42,567
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	206	8,184	482	505	40	40,227	44	42,592
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	207	8,094	468	504	38	37,590	41	39,943
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	208	7,706	465	503	42	41,451	46	43,784
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	209	9,366	472	499	48	40,476	51	42,401
7303000	WHITE	BRADFORD SCHOOL DISTRICT	210	8,201	464	499	43	36,758	48	38,793
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	211	7,834	474	497	38	41,753	41	44,232

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0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	212	8,475	465	495	33	42,039	37	44,408
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	213	8,121	470	495	40	39,130	43	41,246
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	214	6,758	474	492	10	39,925	10	39,925
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	215	11,765	450	486	41	39,952	45	44,000
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	216	7,916	453	484	39	37,040	43	38,905
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	217	6,760	467	484	32	37,163	35	39,568
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	218	7,249	471	484	37	43,338	40	46,028
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	219	11,075	453	473	50	40,758	54	42,929
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	220	5,111	446	468	36	32,049	38	33,309
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	221	9,075	444	468	40	37,579	43	40,231
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	222	8,119	425	456	35	37,733	39	40,144
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	223	10,072	424	450	44	40,630	47	42,662
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	224	12,146	403	448	44	44,167	49	45,443
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	225	5,526	424	445	39	30,637	43	33,759
5503000	PIKE	KIRBY SCHOOL DISTRICT	226	7,636	417	442	36	39,554	39	41,691
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	227	8,420	419	440	38	37,930	41	39,458
7006000	UNION	NORPHLET SCHOOL DISTRICT	228	8,590	424	437	40	38,026	44	40,950
6041700	PULASKI	LISA ACADEMY	229	6,151	414	433	29	34,206	33	38,470
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	230	8,403	400	425	37	37,138	40	38,877
5704000	POLK	VAN COVE SCHOOL DISTRICT	231	8,722	393	425	35	40,773	37	45,079
0304000	BAXTER	NORFORK SCHOOL DISTRICT	232	9,792	400	424	38	39,433	43	42,033
0504000	BOONE	OMAHA SCHOOL DISTRICT	233	8,681	395	423	36	37,954	38	39,565
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	234	8,247	396	415	36	38,937	39	41,187
5008000	NEVADA	NEVADA SCHOOL DISTRICT	235	8,795	394	415	41	36,272	45	38,205
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	236	10,871	387	414	45	38,658	50	41,483
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	237	8,279	397	408	32	42,931	34	45,705
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	238	8,262	380	398	33	38,619	37	41,291

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6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	239	6,702	387	394	24	39,521	25	40,837
2503000	FULTON	VIOLA SCHOOL DISTRICT	240	8,349	376	394	32	42,975	35	44,989
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	241	10,954	354	379	45	36,676	50	39,580
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	242	10,976	368	377	37	42,183	43	44,296
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	243	7,882	356	376	28	43,659	31	45,492
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	244	9,205	338	375	36	37,047	41	39,242
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	245	8,739	338	360	30	39,756	32	41,774
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	246	6,808	352	359	24	37,910	26	38,687
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	247	12,136	335	351	46	38,016	49	39,810
5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	248	8,920	339	351	8	95,873	8	95,873
5607000	POINSETT	WEINER SCHOOL DISTRICT	249	9,523	316	343	34	38,059	37	40,386
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	250	10,124	322	339	30	39,069	35	43,741
5501000	PIKE	DELIGHT SCHOOL DISTRICT	251	9,155	316	328	34	37,166	36	39,618
6042700	PULASKI	DREAMLAND ACADEMY	252	6,987	303	312	15	35,008	20	35,390
6048700	PULASKI	LISA ACADEMY NORTH	253	6,630	281	290	20	32,111	23	35,194
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	254	11,577	220	234	22	40,473	25	43,672
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	255	9,659	120	124	9	30,356	10	40,699
7240700	WASHINGTON	HAAS HALL ACADEMY	256	5,452	111	114	6	38,280	6	38,280
6047700	PULASKI	ESTEM HIGH SCHOOL	257	8,747	82	84	8	43,021	9	49,950
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	258	8,099	49	53	5	29,729	6	33,758
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	259	9,976	34	36	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTE	260	0	0	0	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	260	0	0	0	0	0	0	0

**Ranked by
K-12 Certified Full Time
Equivalency**

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	9,867	23,356	24,802	1,968	51,577	2,154	54,100
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	2	10,438	16,138	17,133	1,289	48,906	1,428	51,539
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	7,688	16,301	17,321	1,077	54,945	1,175	57,306
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	8,474	12,833	13,643	907	52,267	984	54,672
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	7,978	12,907	13,507	886	54,694	962	56,928
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	7,953	11,876	12,523	854	51,811	904	53,578
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	7	10,650	7,907	8,375	693	48,053	757	50,056
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	7,837	8,653	9,037	602	51,794	659	54,236
4304000	LONOKE	CABOT SCHOOL DISTRICT	9	7,179	8,869	9,526	585	47,649	634	49,948
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,037	8,002	8,436	563	59,219	611	61,242
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,083	6,939	7,297	470	50,391	500	52,131
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	12	7,597	5,541	5,819	400	45,353	439	48,102
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	13	8,236	5,472	5,885	395	48,736	451	51,431
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	8,603	4,926	5,087	377	46,113	414	48,282
7001000	UNION	EL DORADO SCHOOL DISTRICT	15	7,923	4,286	4,590	366	41,350	394	43,445
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	9,260	4,569	4,885	360	47,210	384	49,174
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	9,822	3,979	4,308	334	42,187	362	44,311
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	18	7,808	4,685	5,118	306	44,409	331	46,745
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	19	7,682	3,732	3,959	289	41,643	309	43,545
6302000	SALINE	BENTON SCHOOL DISTRICT	20	7,321	4,214	4,469	284	47,891	309	50,729
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	21	9,848	3,422	3,643	279	44,219	321	47,024
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	6,803	3,886	4,121	264	44,164	286	46,081
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	7,569	3,682	3,893	263	48,128	284	50,582
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	24	9,863	3,172	3,411	249	49,821	282	51,941
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	7,789	3,508	3,732	242	46,742	266	49,251
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	7,149	3,639	3,873	239	47,634	262	50,050
2605000	GARLAND	LAKE HAMILTON	27	7,080	3,696	3,918	233	47,212	256	49,791

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		SCHOOL DISTRICT								
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	28	7,856	2,924	3,096	229	42,715	246	44,796
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	29	7,312	3,180	3,361	227	45,394	246	48,553
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	30	7,567	3,320	3,494	219	48,445	239	50,797
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	31	7,304	3,116	3,292	219	42,858	237	45,125
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	32	8,681	2,859	3,044	216	42,667	243	46,093
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	33	10,932	2,381	2,565	210	44,144	233	46,225
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	34	7,948	2,742	2,911	209	44,474	232	46,719
7302000	WHITE	BEEBE SCHOOL DISTRICT	35	7,563	2,878	3,118	206	45,208	226	47,961
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	36	8,131	2,902	3,088	206	48,700	224	51,231
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	37	7,330	2,827	2,963	205	48,245	221	50,305
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	38	7,423	2,968	3,075	204	50,587	219	52,474
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	39	7,839	2,642	2,828	203	43,037	220	45,654
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	40	8,246	2,465	2,532	199	41,933	220	43,933
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	41	8,637	2,505	2,643	197	41,293	215	43,251
1905000	CROSS	WYNNE SCHOOL DISTRICT	42	7,655	2,751	2,899	197	49,931	216	51,811
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	43	7,442	2,807	2,960	194	48,460	210	50,606
0503000	BOONE	HARRISON SCHOOL DISTRICT	44	7,937	2,633	2,796	193	46,741	211	49,656
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	45	7,513	2,760	2,923	184	48,687	200	51,182
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	7,426	2,411	2,543	175	45,495	190	48,163
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	47	9,304	2,333	2,481	173	44,139	202	47,563
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	48	7,886	2,357	2,478	171	47,036	193	49,211
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	49	8,002	2,150	2,297	171	41,612	184	43,508
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	7,611	2,295	2,388	163	48,967	180	50,736
2203000	DREW	MONTICELLO SCHOOL DISTRICT	51	8,373	2,007	2,111	160	42,582	172	44,929
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	52	8,355	1,898	1,980	154	41,325	168	43,561
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	53	7,457	2,016	2,116	153	44,042	166	46,290

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,266	1,955	2,067	152	43,553	164	45,547
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	55	8,380	1,810	1,914	144	38,585	158	41,021
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	56	8,800	1,820	1,933	143	42,750	157	45,177
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	57	7,153	2,064	2,159	143	45,797	151	47,729
5703000	POLK	MENA SCHOOL DISTRICT	58	7,463	1,846	1,954	143	44,618	151	46,104
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	7,589	1,723	1,832	139	41,076	149	42,931
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	7,544	1,795	1,883	136	46,801	148	48,628
7504000	YELL	DARDANELLE SCHOOL DISTRICT	61	7,331	1,874	1,932	133	44,743	143	47,123
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	62	7,702	1,728	1,841	133	44,197	144	46,467
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	63	7,806	1,686	1,802	131	42,151	143	45,296
4301000	LONOKE	LONOKE SCHOOL DISTRICT	64	7,709	1,777	1,864	129	41,883	140	43,766
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	65	7,543	1,601	1,716	125	42,723	133	44,326
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	66	8,883	1,377	1,468	125	38,086	139	40,262
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	67	7,767	1,559	1,643	124	44,412	134	46,374
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	68	8,967	1,423	1,531	124	41,564	138	43,769
6401000	SCOTT	WALDRON SCHOOL DISTRICT	69	8,190	1,518	1,630	123	41,257	135	43,037
2104000	DESHA	DUMAS SCHOOL DISTRICT	70	8,650	1,493	1,579	123	41,929	134	43,692
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	71	7,181	1,740	1,828	123	44,563	133	46,294
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	72	8,478	1,485	1,584	122	42,665	132	44,674
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	73	9,098	1,383	1,429	121	45,950	132	48,208
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	74	9,389	1,466	1,558	121	41,589	133	43,560
0602000	BRADLEY	WARREN SCHOOL DISTRICT	75	8,930	1,414	1,484	121	40,520	137	43,862
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	76	7,351	1,609	1,694	120	44,669	129	46,692
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	77	7,078	1,536	1,581	118	42,649	125	44,277
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	78	10,234	1,624	1,727	116	47,135	131	48,863
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	79	7,080	1,532	1,614	112	40,674	120	42,322
4003000	LINCOLN	STAR CITY SCHOOL	80	7,564	1,595	1,694	109	45,406	121	47,898

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		DISTRICT								
0403000	BENTON	GENTRY SCHOOL DISTRICT	81	7,899	1,340	1,417	109	43,248	117	45,478
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	82	8,013	1,368	1,440	108	43,391	116	45,179
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	83	7,080	1,492	1,570	107	42,097	118	44,151
5802000	POPE	DOVER SCHOOL DISTRICT	84	7,472	1,301	1,370	106	41,443	113	43,512
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	85	6,971	1,410	1,493	105	42,233	114	44,444
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	86	11,430	1,059	1,133	101	41,853	111	44,008
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	87	8,052	1,371	1,434	100	43,147	110	45,342
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	88	7,310	1,254	1,329	98	37,986	108	39,718
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	89	7,284	1,229	1,296	98	38,112	105	39,710
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	90	6,927	1,459	1,541	98	42,965	104	45,009
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	91	7,655	1,306	1,423	95	44,603	107	46,876
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	92	7,149	1,663	1,735	95	53,718	105	54,392
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	93	7,581	1,227	1,303	93	41,010	102	43,248
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	94	8,638	1,190	1,265	92	40,013	101	42,010
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	95	8,229	1,006	1,071	91	40,564	96	42,437
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	96	8,878	1,098	1,200	90	43,678	99	45,584
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	97	8,973	1,162	1,245	90	42,659	100	47,576
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	98	9,553	883	935	90	37,441	101	40,182
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	99	7,464	1,149	1,203	90	38,896	99	41,075
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	100	8,791	1,106	1,162	89	41,400	102	43,381
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	101	7,525	1,191	1,256	89	45,499	93	47,055
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	102	7,827	1,189	1,263	88	45,848	94	48,227
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	103	8,532	996	1,038	88	38,166	97	41,178
1101000	CLAY	CORNING SCHOOL DISTRICT	104	9,528	1,009	1,071	88	41,899	95	44,313
6301000	SALINE	BAUXITE SCHOOL DISTRICT	105	7,053	1,297	1,378	86	45,162	93	47,010
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	106	9,561	949	1,004	86	38,172	94	40,557

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4203000	LOGAN	PARIS SCHOOL DISTRICT	107	8,100	1,073	1,127	86	40,589	94	42,706
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	108	10,296	874	939	82	42,484	90	45,594
5801000	POPE	ATKINS SCHOOL DISTRICT	109	7,868	954	1,008	82	39,140	88	41,141
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	110	8,680	921	982	82	44,214	89	46,168
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	111	7,802	1,044	1,110	81	45,801	86	48,429
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	112	7,252	1,101	1,146	81	43,016	90	44,151
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	113	7,893	1,053	1,145	80	40,848	85	43,079
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	114	8,066	978	1,020	80	39,625	87	41,772
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	115	7,876	965	1,039	78	38,588	86	41,541
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	116	9,075	1,186	1,246	78	48,702	89	50,822
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	117	7,031	949	1,024	78	37,134	82	39,226
0502000	BOONE	BERGMAN SCHOOL DISTRICT	118	7,206	995	1,055	78	42,298	83	43,929
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	119	7,862	929	960	76	43,138	83	45,453
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	120	7,544	972	999	75	39,461	82	41,473
7503000	YELL	DANVILLE SCHOOL DISTRICT	121	8,165	860	893	75	38,489	80	40,292
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	122	7,184	945	990	74	42,096	80	43,400
4603000	MILLER	FOUKE SCHOOL DISTRICT	123	8,258	980	1,024	74	45,099	79	47,271
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	124	8,875	799	856	74	41,605	79	42,735
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	125	10,854	650	689	73	37,467	80	39,815
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	126	7,224	937	970	73	44,057	78	46,276
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	127	8,034	871	934	73	41,813	78	43,746
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	128	7,657	961	1,021	73	44,222	79	46,085
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	129	8,211	920	968	71	40,310	76	42,792
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	130	7,616	909	943	71	45,660	78	47,591
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	9,369	853	884	71	44,755	77	48,592
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	132	7,522	975	1,045	71	44,435	76	46,468
1605000	CRAIGHEAD	BUFFALO IS.	133	7,551	796	833	71	40,190	76	42,303

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		CENTRAL SCH. DIST.								
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	134	8,185	925	991	71	44,940	77	47,015
4501000	MARION	FLIPPIN SCHOOL DISTRICT	135	8,660	817	868	71	40,918	75	43,034
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	136	12,080	749	777	70	37,610	77	41,834
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	137	8,610	735	786	70	39,990	74	42,155
5705000	POLK	WICKES SCHOOL DISTRICT	138	10,116	663	700	69	43,233	75	44,664
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	139	9,500	732	777	68	38,207	76	40,417
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	140	9,011	763	803	66	38,287	70	40,287
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	141	7,275	875	935	66	39,114	71	41,582
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	142	8,793	805	850	66	40,629	72	42,868
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	143	7,672	867	891	65	45,509	69	47,196
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	144	7,450	822	872	65	38,319	70	41,424
7008000	UNION	SMACKOVER SCHOOL DISTRICT	145	8,179	818	860	65	40,929	74	43,184
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	146	12,862	567	617	64	48,780	68	50,519
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	147	7,565	746	793	64	40,410	68	42,195
6703000	SEVIER	HORATIO SCHOOL DISTRICT	148	7,264	821	873	63	39,516	69	41,648
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	149	7,380	755	811	63	39,766	68	41,682
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	150	10,464	687	732	63	45,229	69	46,622
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	151	7,656	784	805	63	41,167	69	44,049
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	152	7,195	830	870	62	40,093	67	41,946
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	153	7,775	659	673	61	39,285	67	41,808
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	154	8,243	728	778	61	40,036	66	42,353
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	155	8,949	658	702	61	40,343	67	42,405
1003000	CLARK	GURDON SCHOOL DISTRICT	156	9,271	729	775	60	42,712	68	46,114
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	156	6,993	867	896	60	48,765	65	50,849
7309000	WHITE	PANGBURN SCHOOL DISTRICT	158	7,778	715	748	60	42,693	67	44,282
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	159	9,747	615	652	59	47,754	63	50,145

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1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	160	8,580	602	641	58	39,449	63	42,091
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	161	8,697	654	702	57	40,892	62	44,056
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	162	9,681	604	643	57	41,900	67	43,569
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	163	7,914	694	730	57	41,354	61	44,108
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	164	7,447	680	715	57	39,621	62	41,648
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	165	7,691	726	761	55	40,656	61	42,094
1106000	CLAY	RECTOR SCHOOL DISTRICT	166	8,145	569	594	54	41,992	57	43,654
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	167	7,538	660	689	54	41,730	57	44,198
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	168	7,902	716	764	54	44,501	57	47,496
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	169	8,780	558	592	54	37,922	59	39,947
5803000	POPE	HECTOR SCHOOL DISTRICT	170	9,003	574	612	53	41,332	57	43,540
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	171	7,402	686	726	53	42,624	57	44,571
5301000	PERRY	EAST END SCHOOL DISTRICT	172	8,000	605	646	52	37,730	56	39,509
2502000	FULTON	SALEM SCHOOL DISTRICT	173	7,494	692	725	52	43,728	55	45,423
4802000	MONROE	CLARENDON SCHOOL DISTRICT	174	9,080	568	598	52	39,487	57	41,687
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	175	8,406	575	607	51	39,817	56	42,990
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	176	7,850	645	686	51	41,128	57	43,817
0302000	BAXTER	COTTER SCHOOL DISTRICT	177	7,884	608	646	50	39,519	54	41,930
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	178	8,827	497	515	50	37,960	56	40,572
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	179	8,284	586	612	50	41,359	54	43,716
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	180	11,075	453	473	50	40,758	54	42,929
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	181	8,910	557	601	49	43,158	54	45,551
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	182	9,096	567	605	49	41,866	54	44,205
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	183	9,292	493	529	48	36,842	52	40,078
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	184	7,534	585	621	48	43,248	51	45,546
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	185	9,366	472	499	48	40,476	51	42,401
6603000	SEBASTIAN	HACKETT SCHOOL	186	7,349	595	630	47	41,209	52	43,133

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LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	187	8,498	594	628	47	41,901	55	43,248
3102000	HOWARD	DIERKS SCHOOL DISTRICT	188	8,482	487	511	47	40,510	49	41,717
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	189	10,492	520	554	46	41,293	53	44,470
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	190	12,136	335	351	46	38,016	49	39,810
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	191	8,423	483	514	46	37,620	48	39,169
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	192	8,254	551	581	45	38,475	50	40,735
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	193	10,871	387	414	45	38,658	50	41,483
0501000	BOONE	ALPENA SCHOOL DISTRICT	194	7,529	539	579	45	39,663	48	41,475
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	195	7,990	529	561	45	39,856	49	42,371
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	196	10,954	354	379	45	36,676	50	39,580
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	197	8,345	519	552	44	36,958	49	39,009
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	198	10,072	424	450	44	40,630	47	42,662
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	199	12,146	403	448	44	44,167	49	45,443
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	200	7,688	574	613	44	38,248	48	40,068
7303000	WHITE	BRADFORD SCHOOL DISTRICT	201	8,201	464	499	43	36,758	48	38,793
0402000	BENTON	DECATUR SCHOOL DISTRICT	202	8,819	486	512	43	37,868	47	41,470
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	203	7,433	624	647	43	41,978	47	44,226
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	204	8,575	574	614	42	40,388	49	43,497
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	205	7,615	573	607	42	40,707	47	43,604
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	206	8,331	516	545	42	40,833	46	43,669
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	206	7,706	465	503	42	41,451	46	43,784
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	208	8,203	491	522	42	39,680	47	42,878
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	208	8,244	482	509	42	38,720	45	41,016
5008000	NEVADA	NEVADA SCHOOL DISTRICT	210	8,795	394	415	41	36,272	45	38,205
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	211	8,805	476	508	41	39,200	44	42,567

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7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	212	11,765	450	486	41	39,952	45	44,000
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	213	7,160	536	563	41	40,481	45	42,643
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	214	8,184	482	505	40	40,227	44	42,592
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	215	8,121	470	495	40	39,130	43	41,246
7006000	UNION	NORPHLET SCHOOL DISTRICT	216	8,590	424	437	40	38,026	44	40,950
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	217	9,075	444	468	40	37,579	43	40,231
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	218	5,526	424	445	39	30,637	43	33,759
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	219	7,916	453	484	39	37,040	43	38,905
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	220	7,314	496	518	38	35,825	41	37,465
2703000	GRANT	POYEN SCHOOL DISTRICT	221	7,188	541	566	38	45,073	43	47,961
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	222	8,094	468	504	38	37,590	41	39,943
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	223	7,221	502	528	38	41,891	42	44,131
0304000	BAXTER	NORFORK SCHOOL DISTRICT	224	9,792	400	424	38	39,433	43	42,033
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	225	8,420	419	440	38	37,930	41	39,458
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	226	7,834	474	497	38	41,753	41	44,232
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	227	7,249	471	484	37	43,338	40	46,028
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	228	8,403	400	425	37	37,138	40	38,877
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	229	10,976	368	377	37	42,183	43	44,296
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	230	5,111	446	468	36	32,049	38	33,309
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	231	9,205	338	375	36	37,047	41	39,242
5503000	PIKE	KIRBY SCHOOL DISTRICT	232	7,636	417	442	36	39,554	39	41,691
0504000	BOONE	OMAHA SCHOOL DISTRICT	233	8,681	395	423	36	37,954	38	39,565
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	234	8,247	396	415	36	38,937	39	41,187
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	235	8,119	425	456	35	37,733	39	40,144
5704000	POLK	VAN COVE SCHOOL DISTRICT	236	8,722	393	425	35	40,773	37	45,079
5501000	PIKE	DELIGHT SCHOOL DISTRICT	237	9,155	316	328	34	37,166	36	39,618
5607000	POINSETT	WEINER SCHOOL	238	9,523	316	343	34	38,059	37	40,386

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		DISTRICT								
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	239	8,475	465	495	33	42,039	37	44,408
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	240	8,262	380	398	33	38,619	37	41,291
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	241	8,279	397	408	32	42,931	34	45,705
2503000	FULTON	VIOLA SCHOOL DISTRICT	242	8,349	376	394	32	42,975	35	44,989
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	243	6,760	467	484	32	37,163	35	39,568
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	244	8,739	338	360	30	39,756	32	41,774
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	244	10,124	322	339	30	39,069	35	43,741
6041700	PULASKI	LISA ACADEMY	246	6,151	414	433	29	34,206	33	38,470
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	247	7,882	356	376	28	43,659	31	45,492
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	248	6,808	352	359	24	37,910	26	38,687
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	248	6,702	387	394	24	39,521	25	40,837
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	250	11,577	220	234	22	40,473	25	43,672
6048700	PULASKI	LISA ACADEMY NORTH	251	6,630	281	290	20	32,111	23	35,194
6042700	PULASKI	DREAMLAND ACADEMY	252	6,987	303	312	15	35,008	20	35,390
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	253	6,758	474	492	10	39,925	10	39,925
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	254	9,659	120	124	9	30,356	10	40,699
5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	255	8,920	339	351	8	95,873	8	95,873
6047700	PULASKI	ESTEM HIGH SCHOOL	255	8,747	82	84	8	43,021	9	49,950
7240700	WASHINGTON	HAAS HALL ACADEMY	257	5,452	111	114	6	38,280	6	38,280
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	258	8,099	49	53	5	29,729	6	33,758
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	259	9,976	34	36	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	259	0	0	0	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTE	259	0	0	0	0	0	0	0

**Ranked by
Average Salary of K-12
Certified
Full Time Equivalency**

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Ranked By K12 Certified Avg Salary 2008-2009 Actual

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5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	1	8,920	339	351	8	95,873	8	95,873
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	10,037	8,002	8,436	563	59,219	611	61,242
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	7,688	16,301	17,321	1,077	54,945	1,175	57,306
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	7,978	12,907	13,507	886	54,694	962	56,928
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	5	7,149	1,663	1,735	95	53,718	105	54,392
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	6	8,474	12,833	13,643	907	52,267	984	54,672
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	7	7,953	11,876	12,523	854	51,811	904	53,578
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	7,837	8,653	9,037	602	51,794	659	54,236
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	9	9,867	23,356	24,802	1,968	51,577	2,154	54,100
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	10	7,423	2,968	3,075	204	50,587	219	52,474
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,083	6,939	7,297	470	50,391	500	52,131
1905000	CROSS	WYNNE SCHOOL DISTRICT	12	7,655	2,751	2,899	197	49,931	216	51,811
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	13	9,863	3,172	3,411	249	49,821	282	51,941
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	14	7,611	2,295	2,388	163	48,967	180	50,736
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	15	10,438	16,138	17,133	1,289	48,906	1,428	51,539
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	16	12,862	567	617	64	48,780	68	50,519
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	17	6,993	867	896	60	48,765	65	50,849
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	18	8,236	5,472	5,885	395	48,736	451	51,431
0903000	CHICOT	LAKE SIDE SCHOOL DISTRICT	19	9,075	1,186	1,246	78	48,702	89	50,822
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	20	8,131	2,902	3,088	206	48,700	224	51,231
2606000	GARLAND	LAKE SIDE SCHOOL DISTRICT	21	7,513	2,760	2,923	184	48,687	200	51,182
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	22	7,442	2,807	2,960	194	48,460	210	50,606
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	23	7,567	3,320	3,494	219	48,445	239	50,797
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	24	7,330	2,827	2,963	205	48,245	221	50,305
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	25	7,569	3,682	3,893	263	48,128	284	50,582
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	26	10,650	7,907	8,375	693	48,053	757	50,056
6302000	SALINE	BENTON SCHOOL	27	7,321	4,214	4,469	284	47,891	309	50,729

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		DISTRICT								
0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	28	9,747	615	652	59	47,754	63	50,145
4304000	LONOKE	CABOT SCHOOL DISTRICT	29	7,179	8,869	9,526	585	47,649	634	49,948
7311000	WHITE	SEARCY SCHOOL DISTRICT	30	7,149	3,639	3,873	239	47,634	262	50,050
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	31	7,080	3,696	3,918	233	47,212	256	49,791
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	32	9,260	4,569	4,885	360	47,210	384	49,174
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	33	10,234	1,624	1,727	116	47,135	131	48,863
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	34	7,886	2,357	2,478	171	47,036	193	49,211
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	35	7,544	1,795	1,883	136	46,801	148	48,628
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	36	7,789	3,508	3,732	242	46,742	266	49,251
0503000	BOONE	HARRISON SCHOOL DISTRICT	37	7,937	2,633	2,796	193	46,741	211	49,656
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	38	8,603	4,926	5,087	377	46,113	414	48,282
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	39	9,098	1,383	1,429	121	45,950	132	48,208
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	40	7,827	1,189	1,263	88	45,848	94	48,227
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	41	7,802	1,044	1,110	81	45,801	86	48,429
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	42	7,153	2,064	2,159	143	45,797	151	47,729
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	43	7,616	909	943	71	45,660	78	47,591
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	44	7,672	867	891	65	45,509	69	47,196
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	45	7,525	1,191	1,256	89	45,499	93	47,055
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	46	7,426	2,411	2,543	175	45,495	190	48,163
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	47	7,564	1,595	1,694	109	45,406	121	47,898
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	48	7,312	3,180	3,361	227	45,394	246	48,553
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	49	7,597	5,541	5,819	400	45,353	439	48,102
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	50	10,464	687	732	63	45,229	69	46,622
7302000	WHITE	BEEBE SCHOOL DISTRICT	51	7,563	2,878	3,118	206	45,208	226	47,961
6301000	SALINE	BAUXITE SCHOOL DISTRICT	52	7,053	1,297	1,378	86	45,162	93	47,010
4603000	MILLER	FOUKE SCHOOL DISTRICT	53	8,258	980	1,024	74	45,099	79	47,271

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2703000	GRANT	POYEN SCHOOL DISTRICT	54	7,188	541	566	38	45,073	43	47,961
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	55	8,185	925	991	71	44,940	77	47,015
5102000	NEWTON	JASPER SCHOOL DISTRICT	56	9,369	853	884	71	44,755	77	48,592
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	7,331	1,874	1,932	133	44,743	143	47,123
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	58	7,351	1,609	1,694	120	44,669	129	46,692
5703000	POLK	MENA SCHOOL DISTRICT	59	7,463	1,846	1,954	143	44,618	151	46,104
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	60	7,655	1,306	1,423	95	44,603	107	46,876
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	61	7,181	1,740	1,828	123	44,563	133	46,294
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	62	7,902	716	764	54	44,501	57	47,496
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	63	7,948	2,742	2,911	209	44,474	232	46,719
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	64	7,522	975	1,045	71	44,435	76	46,468
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	65	7,767	1,559	1,643	124	44,412	134	46,374
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	66	7,808	4,685	5,118	306	44,409	331	46,745
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	67	7,657	961	1,021	73	44,222	79	46,085
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	68	9,848	3,422	3,643	279	44,219	321	47,024
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	69	8,680	921	982	82	44,214	89	46,168
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	70	7,702	1,728	1,841	133	44,197	144	46,467
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	71	12,146	403	448	44	44,167	49	45,443
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	72	6,803	3,886	4,121	264	44,164	286	46,081
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	73	10,932	2,381	2,565	210	44,144	233	46,225
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	74	9,304	2,333	2,481	173	44,139	202	47,563
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	75	7,224	937	970	73	44,057	78	46,276
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	76	7,457	2,016	2,116	153	44,042	166	46,290
2502000	FULTON	SALEM SCHOOL DISTRICT	77	7,494	692	725	52	43,728	55	45,423
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	78	8,878	1,098	1,200	90	43,678	99	45,584
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	79	7,882	356	376	28	43,659	31	45,492
3004000	HOT SPRING	MALVERN SCHOOL	80	8,266	1,955	2,067	152	43,553	164	45,547

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		DISTRICT								
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	81	8,013	1,368	1,440	108	43,391	116	45,179
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	82	7,249	471	484	37	43,338	40	46,028
0403000	BENTON	GENTRY SCHOOL DISTRICT	83	7,899	1,340	1,417	109	43,248	117	45,478
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	83	7,534	585	621	48	43,248	51	45,546
5705000	POLK	WICKES SCHOOL DISTRICT	85	10,116	663	700	69	43,233	75	44,664
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	86	8,910	557	601	49	43,158	54	45,551
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	87	8,052	1,371	1,434	100	43,147	110	45,342
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	88	7,862	929	960	76	43,138	83	45,453
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	89	7,839	2,642	2,828	203	43,037	220	45,654
6047700	PULASKI	ESTEM HIGH SCHOOL	90	8,747	82	84	8	43,021	9	49,950
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	91	7,252	1,101	1,146	81	43,016	90	44,151
2503000	FULTON	VIOLA SCHOOL DISTRICT	92	8,349	376	394	32	42,975	35	44,989
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	93	6,927	1,459	1,541	98	42,965	104	45,009
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	94	8,279	397	408	32	42,931	34	45,705
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	95	7,304	3,116	3,292	219	42,858	237	45,125
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	96	8,800	1,820	1,933	143	42,750	157	45,177
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	97	7,543	1,601	1,716	125	42,723	133	44,326
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	98	7,856	2,924	3,096	229	42,715	246	44,796
1003000	CLARK	GURDON SCHOOL DISTRICT	99	9,271	729	775	60	42,712	68	46,114
7309000	WHITE	PANGBURN SCHOOL DISTRICT	100	7,778	715	748	60	42,693	67	44,282
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	101	8,681	2,859	3,044	216	42,667	243	46,093
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	102	8,478	1,485	1,584	122	42,665	132	44,674
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	103	8,973	1,162	1,245	90	42,659	100	47,576
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	104	7,078	1,536	1,581	118	42,649	125	44,277
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	105	7,402	686	726	53	42,624	57	44,571
2203000	DREW	MONTICELLO SCHOOL DISTRICT	106	8,373	2,007	2,111	160	42,582	172	44,929

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7510000	YELL	TWO RIVERS SCHOOL DISTRICT	107	10,296	874	939	82	42,484	90	45,594
0502000	BOONE	BERGMAN SCHOOL DISTRICT	108	7,206	995	1,055	78	42,298	83	43,929
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	109	6,971	1,410	1,493	105	42,233	114	44,444
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	110	9,822	3,979	4,308	334	42,187	362	44,311
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	111	10,976	368	377	37	42,183	43	44,296
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	112	7,806	1,686	1,802	131	42,151	143	45,296
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	113	7,080	1,492	1,570	107	42,097	118	44,151
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	114	7,184	945	990	74	42,096	80	43,400
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	115	8,475	465	495	33	42,039	37	44,408
1106000	CLAY	RECTOR SCHOOL DISTRICT	116	8,145	569	594	54	41,992	57	43,654
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	117	7,433	624	647	43	41,978	47	44,226
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	118	8,246	2,465	2,532	199	41,933	220	43,933
2104000	DESHA	DUMAS SCHOOL DISTRICT	119	8,650	1,493	1,579	123	41,929	134	43,692
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	120	8,498	594	628	47	41,901	55	43,248
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	121	9,681	604	643	57	41,900	67	43,569
1101000	CLAY	CORNING SCHOOL DISTRICT	122	9,528	1,009	1,071	88	41,899	95	44,313
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	123	7,221	502	528	38	41,891	42	44,131
4301000	LONOKE	LONOKE SCHOOL DISTRICT	124	7,709	1,777	1,864	129	41,883	140	43,766
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	125	9,096	567	605	49	41,866	54	44,205
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	126	11,430	1,059	1,133	101	41,853	111	44,008
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	127	8,034	871	934	73	41,813	78	43,746
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	128	7,834	474	497	38	41,753	41	44,232
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	129	7,538	660	689	54	41,730	57	44,198
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	130	7,682	3,732	3,959	289	41,643	309	43,545
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	131	8,002	2,150	2,297	171	41,612	184	43,508
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	132	8,875	799	856	74	41,605	79	42,735
4713000	MISSISSIPPI	OSCEOLA SCHOOL	133	9,389	1,466	1,558	121	41,589	133	43,560

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		DISTRICT								
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	134	8,967	1,423	1,531	124	41,564	138	43,769
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	135	7,706	465	503	42	41,451	46	43,784
5802000	POPE	DOVER SCHOOL DISTRICT	136	7,472	1,301	1,370	106	41,443	113	43,512
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	137	8,791	1,106	1,162	89	41,400	102	43,381
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	138	8,284	586	612	50	41,359	54	43,716
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	139	7,914	694	730	57	41,354	61	44,108
7001000	UNION	EL DORADO SCHOOL DISTRICT	140	7,923	4,286	4,590	366	41,350	394	43,445
5803000	POPE	HECTOR SCHOOL DISTRICT	141	9,003	574	612	53	41,332	57	43,540
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	142	8,355	1,898	1,980	154	41,325	168	43,561
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	143	8,637	2,505	2,643	197	41,293	215	43,251
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	143	10,492	520	554	46	41,293	53	44,470
6401000	SCOTT	WALDRON SCHOOL DISTRICT	145	8,190	1,518	1,630	123	41,257	135	43,037
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	146	7,349	595	630	47	41,209	52	43,133
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	147	7,656	784	805	63	41,167	69	44,049
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	148	7,850	645	686	51	41,128	57	43,817
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	149	7,589	1,723	1,832	139	41,076	149	42,931
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	150	7,581	1,227	1,303	93	41,010	102	43,248
7008000	UNION	SMACKOVER SCHOOL DISTRICT	151	8,179	818	860	65	40,929	74	43,184
4501000	MARION	FLIPPIN SCHOOL DISTRICT	152	8,660	817	868	71	40,918	75	43,034
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	153	8,697	654	702	57	40,892	62	44,056
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	154	7,893	1,053	1,145	80	40,848	85	43,079
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	155	8,331	516	545	42	40,833	46	43,669
5704000	POLK	VAN COVE SCHOOL DISTRICT	156	8,722	393	425	35	40,773	37	45,079
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	157	11,075	453	473	50	40,758	54	42,929
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	158	7,615	573	607	42	40,707	47	43,604
1602000	CRAIGHEAD	WESTSIDE CONS.	159	7,080	1,532	1,614	112	40,674	120	42,322

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		SCHOOL DISTRICT								
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	160	7,691	726	761	55	40,656	61	42,094
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	161	10,072	424	450	44	40,630	47	42,662
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	162	8,793	805	850	66	40,629	72	42,868
4203000	LOGAN	PARIS SCHOOL DISTRICT	163	8,100	1,073	1,127	86	40,589	94	42,706
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	164	8,229	1,006	1,071	91	40,564	96	42,437
0602000	BRADLEY	WARREN SCHOOL DISTRICT	165	8,930	1,414	1,484	121	40,520	137	43,862
3102000	HOWARD	DIERKS SCHOOL DISTRICT	166	8,482	487	511	47	40,510	49	41,717
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	167	7,160	536	563	41	40,481	45	42,643
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	168	9,366	472	499	48	40,476	51	42,401
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	169	11,577	220	234	22	40,473	25	43,672
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	170	7,565	746	793	64	40,410	68	42,195
6205000	ST FRANCIS	PALESTINE- WHEATLEY SCH. DIST.	171	8,575	574	614	42	40,388	49	43,497
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	172	8,949	658	702	61	40,343	67	42,405
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	173	8,211	920	968	71	40,310	76	42,792
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	174	8,184	482	505	40	40,227	44	42,592
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	175	7,551	796	833	71	40,190	76	42,303
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	176	7,195	830	870	62	40,093	67	41,946
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	177	8,243	728	778	61	40,036	66	42,353
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	178	8,638	1,190	1,265	92	40,013	101	42,010
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	179	8,610	735	786	70	39,990	74	42,155
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	180	11,765	450	486	41	39,952	45	44,000
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	181	6,758	474	492	10	39,925	10	39,925
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	182	7,990	529	561	45	39,856	49	42,371
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	183	8,406	575	607	51	39,817	56	42,990
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	184	7,380	755	811	63	39,766	68	41,682
0506000	BOONE	LEAD HILL SCHOOL	185	8,739	338	360	30	39,756	32	41,774

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		DISTRICT								
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	186	8,203	491	522	42	39,680	47	42,878
0501000	BOONE	ALPENA SCHOOL DISTRICT	187	7,529	539	579	45	39,663	48	41,475
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	188	8,066	978	1,020	80	39,625	87	41,772
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	189	7,447	680	715	57	39,621	62	41,648
5503000	PIKE	KIRBY SCHOOL DISTRICT	190	7,636	417	442	36	39,554	39	41,691
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	191	6,702	387	394	24	39,521	25	40,837
0302000	BAXTER	COTTER SCHOOL DISTRICT	192	7,884	608	646	50	39,519	54	41,930
6703000	SEVIER	HORATIO SCHOOL DISTRICT	193	7,264	821	873	63	39,516	69	41,648
4802000	MONROE	CLARENDON SCHOOL DISTRICT	194	9,080	568	598	52	39,487	57	41,687
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	195	7,544	972	999	75	39,461	82	41,473
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	196	8,580	602	641	58	39,449	63	42,091
0304000	BAXTER	NORFORK SCHOOL DISTRICT	197	9,792	400	424	38	39,433	43	42,033
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	198	7,775	659	673	61	39,285	67	41,808
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	199	8,805	476	508	41	39,200	44	42,567
5801000	POPE	ATKINS SCHOOL DISTRICT	200	7,868	954	1,008	82	39,140	88	41,141
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	201	8,121	470	495	40	39,130	43	41,246
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	202	7,275	875	935	66	39,114	71	41,582
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	203	10,124	322	339	30	39,069	35	43,741
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	204	8,247	396	415	36	38,937	39	41,187
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	205	7,464	1,149	1,203	90	38,896	99	41,075
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	206	8,244	482	509	42	38,720	45	41,016
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	207	10,871	387	414	45	38,658	50	41,483
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	208	8,262	380	398	33	38,619	37	41,291
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	209	7,876	965	1,039	78	38,588	86	41,541
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	210	8,380	1,810	1,914	144	38,585	158	41,021
7503000	YELL	DANVILLE SCHOOL DISTRICT	211	8,165	860	893	75	38,489	80	40,292

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7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	212	8,254	551	581	45	38,475	50	40,735
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	213	7,450	822	872	65	38,319	70	41,424
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	214	9,011	763	803	66	38,287	70	40,287
7240700	WASHINGTON	HAAS HALL ACADEMY	215	5,452	111	114	6	38,280	6	38,280
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	216	7,688	574	613	44	38,248	48	40,068
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	217	9,500	732	777	68	38,207	76	40,417
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	218	9,561	949	1,004	86	38,172	94	40,557
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	219	8,532	996	1,038	88	38,166	97	41,178
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	220	7,284	1,229	1,296	98	38,112	105	39,710
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	221	8,883	1,377	1,468	125	38,086	139	40,262
5607000	POINSETT	WEINER SCHOOL DISTRICT	222	9,523	316	343	34	38,059	37	40,386
7006000	UNION	NORPHLET SCHOOL DISTRICT	223	8,590	424	437	40	38,026	44	40,950
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	224	12,136	335	351	46	38,016	49	39,810
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	225	7,310	1,254	1,329	98	37,986	108	39,718
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	226	8,827	497	515	50	37,960	56	40,572
0504000	BOONE	OMAHA SCHOOL DISTRICT	227	8,681	395	423	36	37,954	38	39,565
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	228	8,420	419	440	38	37,930	41	39,458
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	229	8,780	558	592	54	37,922	59	39,947
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	230	6,808	352	359	24	37,910	26	38,687
0402000	BENTON	DECATUR SCHOOL DISTRICT	231	8,819	486	512	43	37,868	47	41,470
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	8,119	425	456	35	37,733	39	40,144
5301000	PERRY	EAST END SCHOOL DISTRICT	233	8,000	605	646	52	37,730	56	39,509
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	234	8,423	483	514	46	37,620	48	39,169
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	235	12,080	749	777	70	37,610	77	41,834
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	236	8,094	468	504	38	37,590	41	39,943
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	237	9,075	444	468	40	37,579	43	40,231
6505000	SEARCY	OZARK MOUNTAIN	238	10,854	650	689	73	37,467	80	39,815

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		SCHOOL DISTRICT								
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	239	9,553	883	935	90	37,441	101	40,182
5501000	PIKE	DELIGHT SCHOOL DISTRICT	240	9,155	316	328	34	37,166	36	39,618
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	241	6,760	467	484	32	37,163	35	39,568
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	242	8,403	400	425	37	37,138	40	38,877
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	243	7,031	949	1,024	78	37,134	82	39,226
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	244	9,205	338	375	36	37,047	41	39,242
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	245	7,916	453	484	39	37,040	43	38,905
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	246	8,345	519	552	44	36,958	49	39,009
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	247	9,292	493	529	48	36,842	52	40,078
7303000	WHITE	BRADFORD SCHOOL DISTRICT	248	8,201	464	499	43	36,758	48	38,793
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	249	10,954	354	379	45	36,676	50	39,580
5008000	NEVADA	NEVADA SCHOOL DISTRICT	250	8,795	394	415	41	36,272	45	38,205
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	251	7,314	496	518	38	35,825	41	37,465
6042700	PULASKI	DREAMLAND ACADEMY	252	6,987	303	312	15	35,008	20	35,390
6041700	PULASKI	LISA ACADEMY	253	6,151	414	433	29	34,206	33	38,470
6048700	PULASKI	LISA ACADEMY NORTH	254	6,630	281	290	20	32,111	23	35,194
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	255	5,111	446	468	36	32,049	38	33,309
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	256	5,526	424	445	39	30,637	43	33,759
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	257	9,659	120	124	9	30,356	10	40,699
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	258	8,099	49	53	5	29,729	6	33,758
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	259	9,976	34	36	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	259	0	0	0	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTER	259	0	0	0	0	0	0	0

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6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	1	9,867	23,356	24,802	1,968	51,577	2,154	54,100
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	2	10,438	16,138	17,133	1,289	48,906	1,428	51,539
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	7,688	16,301	17,321	1,077	54,945	1,175	57,306
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	4	8,474	12,833	13,643	907	52,267	984	54,672
0405000	BENTON	ROGERS SCHOOL DISTRICT	5	7,978	12,907	13,507	886	54,694	962	56,928
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	6	7,953	11,876	12,523	854	51,811	904	53,578
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	7	10,650	7,907	8,375	693	48,053	757	50,056
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	8	7,837	8,653	9,037	602	51,794	659	54,236
4304000	LONOKE	CABOT SCHOOL DISTRICT	9	7,179	8,869	9,526	585	47,649	634	49,948
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	10	10,037	8,002	8,436	563	59,219	611	61,242
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,083	6,939	7,297	470	50,391	500	52,131
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	12	8,236	5,472	5,885	395	48,736	451	51,431
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	13	7,597	5,541	5,819	400	45,353	439	48,102
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	14	8,603	4,926	5,087	377	46,113	414	48,282
7001000	UNION	EL DORADO SCHOOL DISTRICT	15	7,923	4,286	4,590	366	41,350	394	43,445
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	16	9,260	4,569	4,885	360	47,210	384	49,174
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	17	9,822	3,979	4,308	334	42,187	362	44,311
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	18	7,808	4,685	5,118	306	44,409	331	46,745
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	19	9,848	3,422	3,643	279	44,219	321	47,024
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	20	7,682	3,732	3,959	289	41,643	309	43,545
6302000	SALINE	BENTON SCHOOL DISTRICT	21	7,321	4,214	4,469	284	47,891	309	50,729
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	22	6,803	3,886	4,121	264	44,164	286	46,081
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	23	7,569	3,682	3,893	263	48,128	284	50,582
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	24	9,863	3,172	3,411	249	49,821	282	51,941
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	25	7,789	3,508	3,732	242	46,742	266	49,251
7311000	WHITE	SEARCY SCHOOL DISTRICT	26	7,149	3,639	3,873	239	47,634	262	50,050
2605000	GARLAND	LAKE HAMILTON	27	7,080	3,696	3,918	233	47,212	256	49,791

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		SCHOOL DISTRICT								
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	28	7,312	3,180	3,361	227	45,394	246	48,553
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	29	7,856	2,924	3,096	229	42,715	246	44,796
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	30	8,681	2,859	3,044	216	42,667	243	46,093
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	31	7,567	3,320	3,494	219	48,445	239	50,797
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	32	7,304	3,116	3,292	219	42,858	237	45,125
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	33	10,932	2,381	2,565	210	44,144	233	46,225
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	34	7,948	2,742	2,911	209	44,474	232	46,719
7302000	WHITE	BEEBE SCHOOL DISTRICT	35	7,563	2,878	3,118	206	45,208	226	47,961
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	36	8,131	2,902	3,088	206	48,700	224	51,231
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	37	7,330	2,827	2,963	205	48,245	221	50,305
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	38	8,246	2,465	2,532	199	41,933	220	43,933
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	39	7,839	2,642	2,828	203	43,037	220	45,654
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	40	7,423	2,968	3,075	204	50,587	219	52,474
1905000	CROSS	WYNNE SCHOOL DISTRICT	41	7,655	2,751	2,899	197	49,931	216	51,811
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	42	8,637	2,505	2,643	197	41,293	215	43,251
0503000	BOONE	HARRISON SCHOOL DISTRICT	43	7,937	2,633	2,796	193	46,741	211	49,656
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	44	7,442	2,807	2,960	194	48,460	210	50,606
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	45	9,304	2,333	2,481	173	44,139	202	47,563
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	46	7,513	2,760	2,923	184	48,687	200	51,182
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	47	7,886	2,357	2,478	171	47,036	193	49,211
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	48	7,426	2,411	2,543	175	45,495	190	48,163
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	49	8,002	2,150	2,297	171	41,612	184	43,508
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	50	7,611	2,295	2,388	163	48,967	180	50,736
2203000	DREW	MONTICELLO SCHOOL DISTRICT	51	8,373	2,007	2,111	160	42,582	172	44,929
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	52	8,355	1,898	1,980	154	41,325	168	43,561
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	53	7,457	2,016	2,116	153	44,042	166	46,290

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3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	54	8,266	1,955	2,067	152	43,553	164	45,547
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	55	8,380	1,810	1,914	144	38,585	158	41,021
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	56	8,800	1,820	1,933	143	42,750	157	45,177
5703000	POLK	MENA SCHOOL DISTRICT	57	7,463	1,846	1,954	143	44,618	151	46,104
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	58	7,153	2,064	2,159	143	45,797	151	47,729
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	59	7,589	1,723	1,832	139	41,076	149	42,931
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	60	7,544	1,795	1,883	136	46,801	148	48,628
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	61	7,702	1,728	1,841	133	44,197	144	46,467
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	62	7,806	1,686	1,802	131	42,151	143	45,296
7504000	YELL	DARDANELLE SCHOOL DISTRICT	63	7,331	1,874	1,932	133	44,743	143	47,123
4301000	LONOKE	LONOKE SCHOOL DISTRICT	64	7,709	1,777	1,864	129	41,883	140	43,766
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	65	8,883	1,377	1,468	125	38,086	139	40,262
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	66	8,967	1,423	1,531	124	41,564	138	43,769
0602000	BRADLEY	WARREN SCHOOL DISTRICT	67	8,930	1,414	1,484	121	40,520	137	43,862
6401000	SCOTT	WALDRON SCHOOL DISTRICT	68	8,190	1,518	1,630	123	41,257	135	43,037
2104000	DESHA	DUMAS SCHOOL DISTRICT	69	8,650	1,493	1,579	123	41,929	134	43,692
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	70	7,767	1,559	1,643	124	44,412	134	46,374
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	71	9,389	1,466	1,558	121	41,589	133	43,560
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	72	7,543	1,601	1,716	125	42,723	133	44,326
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	73	7,181	1,740	1,828	123	44,563	133	46,294
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	74	8,478	1,485	1,584	122	42,665	132	44,674
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	75	9,098	1,383	1,429	121	45,950	132	48,208
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	76	10,234	1,624	1,727	116	47,135	131	48,863
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	77	7,351	1,609	1,694	120	44,669	129	46,692
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	78	7,078	1,536	1,581	118	42,649	125	44,277
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	79	7,564	1,595	1,694	109	45,406	121	47,898
1602000	CRAIGHEAD	WESTSIDE CONS.	80	7,080	1,532	1,614	112	40,674	120	42,322

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		SCHOOL DISTRICT								
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	81	7,080	1,492	1,570	107	42,097	118	44,151
0403000	BENTON	GENTRY SCHOOL DISTRICT	82	7,899	1,340	1,417	109	43,248	117	45,478
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	83	8,013	1,368	1,440	108	43,391	116	45,179
1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	84	6,971	1,410	1,493	105	42,233	114	44,444
5802000	POPE	DOVER SCHOOL DISTRICT	85	7,472	1,301	1,370	106	41,443	113	43,512
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	86	11,430	1,059	1,133	101	41,853	111	44,008
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	87	8,052	1,371	1,434	100	43,147	110	45,342
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	88	7,310	1,254	1,329	98	37,986	108	39,718
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	89	7,655	1,306	1,423	95	44,603	107	46,876
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	90	7,149	1,663	1,735	95	53,718	105	54,392
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	91	7,284	1,229	1,296	98	38,112	105	39,710
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	92	6,927	1,459	1,541	98	42,965	104	45,009
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	93	7,581	1,227	1,303	93	41,010	102	43,248
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	94	8,791	1,106	1,162	89	41,400	102	43,381
4706000	MISSISSIPPI	SO. MISS. COUNTY SCHOOL DIST.	95	8,638	1,190	1,265	92	40,013	101	42,010
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	96	9,553	883	935	90	37,441	101	40,182
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	97	8,973	1,162	1,245	90	42,659	100	47,576
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	98	7,464	1,149	1,203	90	38,896	99	41,075
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	99	8,878	1,098	1,200	90	43,678	99	45,584
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	100	8,532	996	1,038	88	38,166	97	41,178
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	101	8,229	1,006	1,071	91	40,564	96	42,437
1101000	CLAY	CORNING SCHOOL DISTRICT	102	9,528	1,009	1,071	88	41,899	95	44,313
4203000	LOGAN	PARIS SCHOOL DISTRICT	103	8,100	1,073	1,127	86	40,589	94	42,706
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	104	7,827	1,189	1,263	88	45,848	94	48,227
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	105	9,561	949	1,004	86	38,172	94	40,557
6301000	SALINE	BAUXITE SCHOOL DISTRICT	106	7,053	1,297	1,378	86	45,162	93	47,010

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7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	107	7,525	1,191	1,256	89	45,499	93	47,055
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	108	10,296	874	939	82	42,484	90	45,594
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	109	7,252	1,101	1,146	81	43,016	90	44,151
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	110	8,680	921	982	82	44,214	89	46,168
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	111	9,075	1,186	1,246	78	48,702	89	50,822
5801000	POPE	ATKINS SCHOOL DISTRICT	112	7,868	954	1,008	82	39,140	88	41,141
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	113	8,066	978	1,020	80	39,625	87	41,772
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	114	7,876	965	1,039	78	38,588	86	41,541
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	115	7,802	1,044	1,110	81	45,801	86	48,429
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	116	7,893	1,053	1,145	80	40,848	85	43,079
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	117	7,862	929	960	76	43,138	83	45,453
0502000	BOONE	BERGMAN SCHOOL DISTRICT	118	7,206	995	1,055	78	42,298	83	43,929
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	119	7,544	972	999	75	39,461	82	41,473
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	120	7,031	949	1,024	78	37,134	82	39,226
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	121	10,854	650	689	73	37,467	80	39,815
7503000	YELL	DANVILLE SCHOOL DISTRICT	122	8,165	860	893	75	38,489	80	40,292
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	123	7,184	945	990	74	42,096	80	43,400
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	124	8,875	799	856	74	41,605	79	42,735
4603000	MILLER	FOUKE SCHOOL DISTRICT	125	8,258	980	1,024	74	45,099	79	47,271
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	126	7,657	961	1,021	73	44,222	79	46,085
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	127	8,034	871	934	73	41,813	78	43,746
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	128	7,224	937	970	73	44,057	78	46,276
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	129	7,616	909	943	71	45,660	78	47,591
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	130	12,080	749	777	70	37,610	77	41,834
5102000	NEWTON	JASPER SCHOOL DISTRICT	131	9,369	853	884	71	44,755	77	48,592
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	132	8,185	925	991	71	44,940	77	47,015
5303000	PERRY	PERRYVILLE	133	7,522	975	1,045	71	44,435	76	46,468

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		SCHOOL DISTRICT								
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	134	9,500	732	777	68	38,207	76	40,417
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	135	7,551	796	833	71	40,190	76	42,303
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	136	8,211	920	968	71	40,310	76	42,792
4501000	MARION	FLIPPIN SCHOOL DISTRICT	137	8,660	817	868	71	40,918	75	43,034
5705000	POLK	WICKES SCHOOL DISTRICT	138	10,116	663	700	69	43,233	75	44,664
7008000	UNION	SMACKOVER SCHOOL DISTRICT	139	8,179	818	860	65	40,929	74	43,184
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	140	8,610	735	786	70	39,990	74	42,155
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	141	8,793	805	850	66	40,629	72	42,868
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	142	7,275	875	935	66	39,114	71	41,582
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	143	9,011	763	803	66	38,287	70	40,287
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	144	7,450	822	872	65	38,319	70	41,424
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	145	7,672	867	891	65	45,509	69	47,196
6703000	SEVIER	HORATIO SCHOOL DISTRICT	146	7,264	821	873	63	39,516	69	41,648
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	147	7,656	784	805	63	41,167	69	44,049
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	148	10,464	687	732	63	45,229	69	46,622
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	149	7,565	746	793	64	40,410	68	42,195
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	150	7,380	755	811	63	39,766	68	41,682
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	151	12,862	567	617	64	48,780	68	50,519
1003000	CLARK	GURDON SCHOOL DISTRICT	152	9,271	729	775	60	42,712	68	46,114
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	153	8,949	658	702	61	40,343	67	42,405
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	154	7,775	659	673	61	39,285	67	41,808
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	155	7,195	830	870	62	40,093	67	41,946
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	156	9,681	604	643	57	41,900	67	43,569
7309000	WHITE	PANGBURN SCHOOL DISTRICT	157	7,778	715	748	60	42,693	67	44,282
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	158	8,243	728	778	61	40,036	66	42,353
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	159	6,993	867	896	60	48,765	65	50,849

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0802000	CARROLL	EUREKA SPRINGS SCHOOL DISTRICT	160	9,747	615	652	59	47,754	63	50,145
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	161	8,580	602	641	58	39,449	63	42,091
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	162	8,697	654	702	57	40,892	62	44,056
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	163	7,447	680	715	57	39,621	62	41,648
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	164	7,914	694	730	57	41,354	61	44,108
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	165	7,691	726	761	55	40,656	61	42,094
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	166	8,780	558	592	54	37,922	59	39,947
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	167	7,538	660	689	54	41,730	57	44,198
5803000	POPE	HECTOR SCHOOL DISTRICT	168	9,003	574	612	53	41,332	57	43,540
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	169	7,850	645	686	51	41,128	57	43,817
5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	170	7,902	716	764	54	44,501	57	47,496
1106000	CLAY	RECTOR SCHOOL DISTRICT	171	8,145	569	594	54	41,992	57	43,654
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	172	7,402	686	726	53	42,624	57	44,571
4802000	MONROE	CLARENDON SCHOOL DISTRICT	173	9,080	568	598	52	39,487	57	41,687
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	174	8,406	575	607	51	39,817	56	42,990
5301000	PERRY	EAST END SCHOOL DISTRICT	175	8,000	605	646	52	37,730	56	39,509
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	176	8,827	497	515	50	37,960	56	40,572
2502000	FULTON	SALEM SCHOOL DISTRICT	177	7,494	692	725	52	43,728	55	45,423
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	178	8,498	594	628	47	41,901	55	43,248
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	179	9,096	567	605	49	41,866	54	44,205
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	180	8,910	557	601	49	43,158	54	45,551
0302000	BAXTER	COTTER SCHOOL DISTRICT	181	7,884	608	646	50	39,519	54	41,930
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	182	8,284	586	612	50	41,359	54	43,716
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	183	11,075	453	473	50	40,758	54	42,929
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	184	10,492	520	554	46	41,293	53	44,470
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	185	9,292	493	529	48	36,842	52	40,078
6603000	SEBASTIAN	HACKETT SCHOOL	186	7,349	595	630	47	41,209	52	43,133

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Ranked by Certified FTE 2008-2009 Actual

LEA	County	District	Rank	Per Pupil Expend (1)	ADA (2)	ADM (3)	K12 Cert FTE (4)	Avg Salary K12 Cert (5)	Certified FTE (6)	Avg Salary Cert FTE (7)
		DISTRICT								
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	187	7,534	585	621	48	43,248	51	45,546
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	188	9,366	472	499	48	40,476	51	42,401
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	189	10,871	387	414	45	38,658	50	41,483
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	190	8,254	551	581	45	38,475	50	40,735
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	191	10,954	354	379	45	36,676	50	39,580
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	192	12,136	335	351	46	38,016	49	39,810
3102000	HOWARD	DIERKS SCHOOL DISTRICT	193	8,482	487	511	47	40,510	49	41,717
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	194	12,146	403	448	44	44,167	49	45,443
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	195	7,990	529	561	45	39,856	49	42,371
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	196	8,345	519	552	44	36,958	49	39,009
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	197	8,575	574	614	42	40,388	49	43,497
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	198	8,423	483	514	46	37,620	48	39,169
7303000	WHITE	BRADFORD SCHOOL DISTRICT	198	8,201	464	499	43	36,758	48	38,793
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	200	7,688	574	613	44	38,248	48	40,068
0501000	BOONE	ALPENA SCHOOL DISTRICT	201	7,529	539	579	45	39,663	48	41,475
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	202	7,615	573	607	42	40,707	47	43,604
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	203	10,072	424	450	44	40,630	47	42,662
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	204	8,203	491	522	42	39,680	47	42,878
0402000	BENTON	DECATUR SCHOOL DISTRICT	205	8,819	486	512	43	37,868	47	41,470
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	206	7,433	624	647	43	41,978	47	44,226
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	207	8,331	516	545	42	40,833	46	43,669
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	208	7,706	465	503	42	41,451	46	43,784
5008000	NEVADA	NEVADA SCHOOL DISTRICT	209	8,795	394	415	41	36,272	45	38,205
7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	210	8,244	482	509	42	38,720	45	41,016
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	211	7,160	536	563	41	40,481	45	42,643

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7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	212	11,765	450	486	41	39,952	45	44,000
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	213	8,805	476	508	41	39,200	44	42,567
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	214	8,184	482	505	40	40,227	44	42,592
7006000	UNION	NORPHLET SCHOOL DISTRICT	215	8,590	424	437	40	38,026	44	40,950
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	216	8,121	470	495	40	39,130	43	41,246
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	217	10,976	368	377	37	42,183	43	44,296
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	218	7,916	453	484	39	37,040	43	38,905
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	219	5,526	424	445	39	30,637	43	33,759
2703000	GRANT	POYEN SCHOOL DISTRICT	220	7,188	541	566	38	45,073	43	47,961
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	221	9,075	444	468	40	37,579	43	40,231
0304000	BAXTER	NORFORK SCHOOL DISTRICT	222	9,792	400	424	38	39,433	43	42,033
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	223	7,221	502	528	38	41,891	42	44,131
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	224	8,094	468	504	38	37,590	41	39,943
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	225	7,314	496	518	38	35,825	41	37,465
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	226	7,834	474	497	38	41,753	41	44,232
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	227	8,420	419	440	38	37,930	41	39,458
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	228	9,205	338	375	36	37,047	41	39,242
2906000	HEMPSTEAD	SPRING HILL SCHOOL DISTRICT	229	7,249	471	484	37	43,338	40	46,028
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	230	8,403	400	425	37	37,138	40	38,877
5503000	PIKE	KIRBY SCHOOL DISTRICT	231	7,636	417	442	36	39,554	39	41,691
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	232	8,119	425	456	35	37,733	39	40,144
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	233	8,247	396	415	36	38,937	39	41,187
0504000	BOONE	OMAHA SCHOOL DISTRICT	234	8,681	395	423	36	37,954	38	39,565
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	235	5,111	446	468	36	32,049	38	33,309
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	236	8,475	465	495	33	42,039	37	44,408
5704000	POLK	VAN COVE SCHOOL DISTRICT	237	8,722	393	425	35	40,773	37	45,079
4204000	LOGAN	SCRANTON SCHOOL	238	8,262	380	398	33	38,619	37	41,291

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		DISTRICT								
5607000	POINSETT	WEINER SCHOOL DISTRICT	239	9,523	316	343	34	38,059	37	40,386
5501000	PIKE	DELIGHT SCHOOL DISTRICT	240	9,155	316	328	34	37,166	36	39,618
2503000	FULTON	VIOLA SCHOOL DISTRICT	241	8,349	376	394	32	42,975	35	44,989
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	242	10,124	322	339	30	39,069	35	43,741
3005000	HOT SPRING	OUACHITA SCHOOL DISTRICT	243	6,760	467	484	32	37,163	35	39,568
1505000	CONWAY	WONDERVIEW SCHOOL DISTRICT	244	8,279	397	408	32	42,931	34	45,705
6041700	PULASKI	LISA ACADEMY	245	6,151	414	433	29	34,206	33	38,470
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	246	8,739	338	360	30	39,756	32	41,774
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	247	7,882	356	376	28	43,659	31	45,492
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	248	6,808	352	359	24	37,910	26	38,687
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	249	11,577	220	234	22	40,473	25	43,672
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	250	6,702	387	394	24	39,521	25	40,837
6048700	PULASKI	LISA ACADEMY NORTH	251	6,630	281	290	20	32,111	23	35,194
6042700	PULASKI	DREAMLAND ACADEMY	252	6,987	303	312	15	35,008	20	35,390
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	253	6,758	474	492	10	39,925	10	39,925
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	254	9,659	120	124	9	30,356	10	40,699
6047700	PULASKI	ESTEM HIGH SCHOOL	255	8,747	82	84	8	43,021	9	49,950
5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	256	8,920	339	351	8	95,873	8	95,873
7240700	WASHINGTON	HAAS HALL ACADEMY	257	5,452	111	114	6	38,280	6	38,280
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	258	8,099	49	53	5	29,729	6	33,758
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	259	9,976	34	36	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	259	0	0	0	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTER	259	0	0	0	0	0	0	0

**Ranked by
Average Salary of Certified
Full Time Equivalency**

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5440700	PHILLIPS	KIPP DELTA PUBLIC SCHOOLS	1	8,920	339	351	8	95,873	8	95,873
7203000	WASHINGTON	FAYETTEVILLE SCHOOL DISTRICT	2	10,037	8,002	8,436	563	59,219	611	61,242
7207000	WASHINGTON	SPRINGDALE SCHOOL DISTRICT	3	7,688	16,301	17,321	1,077	54,945	1,175	57,306
0405000	BENTON	ROGERS SCHOOL DISTRICT	4	7,978	12,907	13,507	886	54,694	962	56,928
6601000	SEBASTIAN	FORT SMITH SCHOOL DISTRICT	5	8,474	12,833	13,643	907	52,267	984	54,672
0404000	BENTON	GRAVETTE SCHOOL DISTRICT	6	7,149	1,663	1,735	95	53,718	105	54,392
2301000	FAULKNER	CONWAY SCHOOL DISTRICT	7	7,837	8,653	9,037	602	51,794	659	54,236
6001000	PULASKI	LITTLE ROCK SCHOOL DISTRICT	8	9,867	23,356	24,802	1,968	51,577	2,154	54,100
0401000	BENTON	BENTONVILLE SCHOOL DISTRICT	9	7,953	11,876	12,523	854	51,811	904	53,578
3510000	JEFFERSON	WHITE HALL SCHOOL DISTRICT	10	7,423	2,968	3,075	204	50,587	219	52,474
6303000	SALINE	BRYANT SCHOOL DISTRICT	11	7,083	6,939	7,297	470	50,391	500	52,131
6201000	ST FRANCIS	FORREST CITY SCHOOL DISTRICT	12	9,863	3,172	3,411	249	49,821	282	51,941
1905000	CROSS	WYNNE SCHOOL DISTRICT	13	7,655	2,751	2,899	197	49,931	216	51,811
6003000	PULASKI	PULASKI CO. SPEC. SCHOOL DIST.	14	10,438	16,138	17,133	1,289	48,906	1,428	51,539
1803000	CRITTENDEN	WEST MEMPHIS SCHOOL DISTRICT	15	8,236	5,472	5,885	395	48,736	451	51,431
3509000	JEFFERSON	WATSON CHAPEL SCHOOL DISTRICT	16	8,131	2,902	3,088	206	48,700	224	51,231
2606000	GARLAND	LAKESIDE SCHOOL DISTRICT	17	7,513	2,760	2,923	184	48,687	200	51,182
2402000	FRANKLIN	CHARLESTON SCHOOL DISTRICT	18	6,993	867	896	60	48,765	65	50,849
0903000	CHICOT	LAKESIDE SCHOOL DISTRICT	19	9,075	1,186	1,246	78	48,702	89	50,822
6602000	SEBASTIAN	GREENWOOD SCHOOL DISTRICT	20	7,567	3,320	3,494	219	48,445	239	50,797
4401000	MADISON	HUNTSVILLE SCHOOL DISTRICT	21	7,611	2,295	2,388	163	48,967	180	50,736
6302000	SALINE	BENTON SCHOOL DISTRICT	22	7,321	4,214	4,469	284	47,891	309	50,729
2307000	FAULKNER	VILONIA SCHOOL DISTRICT	23	7,442	2,807	2,960	194	48,460	210	50,606
1804000	CRITTENDEN	MARION SCHOOL DISTRICT	24	7,569	3,682	3,893	263	48,128	284	50,582
5404000	PHILLIPS	MARVELL SCHOOL DISTRICT	25	12,862	567	617	64	48,780	68	50,519
2303000	FAULKNER	GREENBRIER SCHOOL DISTRICT	26	7,330	2,827	2,963	205	48,245	221	50,305
0802000	CARROLL	EUREKA SPRINGS	27	9,747	615	652	59	47,754	63	50,145

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		SCHOOL DISTRICT								
6002000	PULASKI	N. LITTLE ROCK SCHOOL DISTRICT	28	10,650	7,907	8,375	693	48,053	757	50,056
7311000	WHITE	SEARCY SCHOOL DISTRICT	29	7,149	3,639	3,873	239	47,634	262	50,050
6047700	PULASKI	ESTEM HIGH SCHOOL	30	8,747	82	84	8	43,021	9	49,950
4304000	LONOKE	CABOT SCHOOL DISTRICT	31	7,179	8,869	9,526	585	47,649	634	49,948
2605000	GARLAND	LAKE HAMILTON SCHOOL DISTRICT	32	7,080	3,696	3,918	233	47,212	256	49,791
0503000	BOONE	HARRISON SCHOOL DISTRICT	33	7,937	2,633	2,796	193	46,741	211	49,656
0406000	BENTON	SILOAM SPRINGS SCHOOL DISTRICT	34	7,789	3,508	3,732	242	46,742	266	49,251
6701000	SEVIER	DEQUEEN SCHOOL DISTRICT	35	7,886	2,357	2,478	171	47,036	193	49,211
3505000	JEFFERSON	PINE BLUFF SCHOOL DISTRICT	36	9,260	4,569	4,885	360	47,210	384	49,174
3502000	JEFFERSON	DOLLARWAY SCHOOL DISTRICT	37	10,234	1,624	1,727	116	47,135	131	48,863
3105000	HOWARD	NASHVILLE SCHOOL DISTRICT	38	7,544	1,795	1,883	136	46,801	148	48,628
5102000	NEWTON	JASPER SCHOOL DISTRICT	39	9,369	853	884	71	44,755	77	48,592
1701000	CRAWFORD	ALMA SCHOOL DISTRICT	40	7,312	3,180	3,361	227	45,394	246	48,553
3604000	JOHNSON	LAMAR SCHOOL DISTRICT	41	7,802	1,044	1,110	81	45,801	86	48,429
5805000	POPE	RUSSELLVILLE SCHOOL DISTRICT	42	8,603	4,926	5,087	377	46,113	414	48,282
7307000	WHITE	RIVERVIEW SCHOOL DISTRICT	43	7,827	1,189	1,263	88	45,848	94	48,227
0101000	ARKANSAS	DEWITT SCHOOL DISTRICT	44	9,098	1,383	1,429	121	45,950	132	48,208
3601000	JOHNSON	CLARKSVILLE SCHOOL DISTRICT	45	7,426	2,411	2,543	175	45,495	190	48,163
1705000	CRAWFORD	VAN BUREN SCHOOL DISTRICT	46	7,597	5,541	5,819	400	45,353	439	48,102
2703000	GRANT	POYEN SCHOOL DISTRICT	47	7,188	541	566	38	45,073	43	47,961
7302000	WHITE	BEEBE SCHOOL DISTRICT	47	7,563	2,878	3,118	206	45,208	226	47,961
4003000	LINCOLN	STAR CITY SCHOOL DISTRICT	49	7,564	1,595	1,694	109	45,406	121	47,898
1612000	CRAIGHEAD	VALLEY VIEW SCHOOL DISTRICT	50	7,153	2,064	2,159	143	45,797	151	47,729
4602000	MILLER	GENOA CENTRAL SCHOOL DISTRICT	51	7,616	909	943	71	45,660	78	47,591
7205000	WASHINGTON	LINCOLN SCHOOL DISTRICT	52	8,973	1,162	1,245	90	42,659	100	47,576
5204000	OUACHITA	CAMDEN FAIRVIEW SCHOOL DIST.	53	9,304	2,333	2,481	173	44,139	202	47,563

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5401000	PHILLIPS	BARTON-LEXA SCHOOL DISTRICT	54	7,902	716	764	54	44,501	57	47,496
4603000	MILLER	FOUKE SCHOOL DISTRICT	55	8,258	980	1,024	74	45,099	79	47,271
2604000	GARLAND	JESSIEVILLE SCHOOL DISTRICT	56	7,672	867	891	65	45,509	69	47,196
7504000	YELL	DARDANELLE SCHOOL DISTRICT	57	7,331	1,874	1,932	133	44,743	143	47,123
7208000	WASHINGTON	WEST FORK SCHOOL DISTRICT	58	7,525	1,191	1,256	89	45,499	93	47,055
2603000	GARLAND	HOT SPRINGS SCHOOL DISTRICT	59	9,848	3,422	3,643	279	44,219	321	47,024
3002000	HOT SPRING	GLEN ROSE SCHOOL DISTRICT	60	8,185	925	991	71	44,940	77	47,015
6301000	SALINE	BAUXITE SCHOOL DISTRICT	61	7,053	1,297	1,378	86	45,162	93	47,010
4708000	MISSISSIPPI	GOSNELL SCHOOL DISTRICT	62	7,655	1,306	1,423	95	44,603	107	46,876
1608000	CRAIGHEAD	JONESBORO SCHOOL DISTRICT	63	7,808	4,685	5,118	306	44,409	331	46,745
1402000	COLUMBIA	MAGNOLIA SCHOOL DISTRICT	64	7,948	2,742	2,911	209	44,474	232	46,719
7206000	WASHINGTON	PRAIRIE GROVE SCHOOL DISTRICT	65	7,351	1,609	1,694	120	44,669	129	46,692
4801000	MONROE	BRINKLEY SCHOOL DISTRICT	66	10,464	687	732	63	45,229	69	46,622
5303000	PERRY	PERRYVILLE SCHOOL DISTRICT	67	7,522	975	1,045	71	44,435	76	46,468
2404000	FRANKLIN	OZARK SCHOOL DISTRICT	68	7,702	1,728	1,841	133	44,197	144	46,467
6901000	STONE	MOUNTAIN VIEW SCHOOL DISTRICT	69	7,767	1,559	1,643	124	44,412	134	46,374
6103000	RANDOLPH	POCAHONTAS SCHOOL DISTRICT	70	7,181	1,740	1,828	123	44,563	133	46,294
7202000	WASHINGTON	FARMINGTON SCHOOL DISTRICT	71	7,457	2,016	2,116	153	44,042	166	46,290
6304000	SALINE	HARMONY GROVE SCHOOL DISTRICT	72	7,224	937	970	73	44,057	78	46,276
5403000	PHILLIPS	HELENA/ W.HELENA SCHOOL DIST.	73	10,932	2,381	2,565	210	44,144	233	46,225
6606000	SEBASTIAN	MANSFIELD SCHOOL DISTRICT	74	8,680	921	982	82	44,214	89	46,168
1003000	CLARK	GURDON SCHOOL DISTRICT	75	9,271	729	775	60	42,712	68	46,114
5703000	POLK	MENA SCHOOL DISTRICT	76	7,463	1,846	1,954	143	44,618	151	46,104
4702000	MISSISSIPPI	BLYTHEVILLE SCHOOL DISTRICT	77	8,681	2,859	3,044	216	42,667	243	46,093
4712000	MISSISSIPPI	MANILA SCHOOL DISTRICT	78	7,657	961	1,021	73	44,222	79	46,085
2705000	GRANT	SHERIDAN SCHOOL DISTRICT	79	6,803	3,886	4,121	264	44,164	286	46,081
2906000	HEMPSTEAD	SPRING HILL	80	7,249	471	484	37	43,338	40	46,028

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1505000	CONWAY	SCHOOL DISTRICT WONDERVIEW SCHOOL DISTRICT	81	8,279	397	408	32	42,931	34	45,705
2808000	GREENE	PARAGOULD SCHOOL DISTRICT	82	7,839	2,642	2,828	203	43,037	220	45,654
7510000	YELL	TWO RIVERS SCHOOL DISTRICT	83	10,296	874	939	82	42,484	90	45,594
2602000	GARLAND	FOUNTAIN LAKE SCHOOL DISTRICT	84	8,878	1,098	1,200	90	43,678	99	45,584
1901000	CROSS	CROSS COUNTY SCHOOL DISTRICT	85	8,910	557	601	49	43,158	54	45,551
3004000	HOT SPRING	MALVERN SCHOOL DISTRICT	86	8,266	1,955	2,067	152	43,553	164	45,547
7403000	WOODRUFF	MCCRORY SCHOOL DISTRICT	87	7,534	585	621	48	43,248	51	45,546
3701000	LAFAYETTE	BRADLEY SCHOOL DISTRICT	88	7,882	356	376	28	43,659	31	45,492
0403000	BENTON	GENTRY SCHOOL DISTRICT	89	7,899	1,340	1,417	109	43,248	117	45,478
0505000	BOONE	VALLEY SPRINGS SCHOOL DISTRICT	90	7,862	929	960	76	43,138	83	45,453
6202000	ST FRANCIS	HUGHES SCHOOL DISTRICT	91	12,146	403	448	44	44,167	49	45,443
2502000	FULTON	SALEM SCHOOL DISTRICT	92	7,494	692	725	52	43,728	55	45,423
3209000	INDEPENDENCE	SOUTHSIDE SCHOOL DISTRICT	93	8,052	1,371	1,434	100	43,147	110	45,342
0104000	ARKANSAS	STUTTGART SCHOOL DISTRICT	94	7,806	1,686	1,802	131	42,151	143	45,296
4201000	LOGAN	BOONEVILLE SCHOOL DISTRICT	95	8,013	1,368	1,440	108	43,391	116	45,179
0203000	ASHLEY	HAMBURG SCHOOL DISTRICT	96	8,800	1,820	1,933	143	42,750	157	45,177
2807000	GREENE	GREENE CO. TECH SCHOOL DIST.	97	7,304	3,116	3,292	219	42,858	237	45,125
5704000	POLK	VAN COVE SCHOOL DISTRICT	98	8,722	393	425	35	40,773	37	45,079
0407000	BENTON	PEA RIDGE SCHOOL DISTRICT	99	6,927	1,459	1,541	98	42,965	104	45,009
2503000	FULTON	VIOLA SCHOOL DISTRICT	100	8,349	376	394	32	42,975	35	44,989
2203000	DREW	MONTICELLO SCHOOL DISTRICT	101	8,373	2,007	2,111	160	42,582	172	44,929
1611000	CRAIGHEAD	NETTLETON SCHOOL DISTRICT	102	7,856	2,924	3,096	229	42,715	246	44,796
5605000	POINSETT	TRUMANN SCHOOL DISTRICT	103	8,478	1,485	1,584	122	42,665	132	44,674
5705000	POLK	WICKES SCHOOL DISTRICT	104	10,116	663	700	69	43,233	75	44,664
2803000	GREENE	MARMADUKE SCHOOL DISTRICT	105	7,402	686	726	53	42,624	57	44,571
7009000	UNION	STRONG-HUTTIG SCHOOL DISTRICT	106	10,492	520	554	46	41,293	53	44,470

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1603000	CRAIGHEAD	BROOKLAND SCHOOL DISTRICT	107	6,971	1,410	1,493	105	42,233	114	44,444
0601000	BRADLEY	HERMITAGE SCHOOL DISTRICT	108	8,475	465	495	33	42,039	37	44,408
1202000	CLEBURNE	HEBER SPRINGS SCHOOL DISTRICT	109	7,543	1,601	1,716	125	42,723	133	44,326
1101000	CLAY	CORNING SCHOOL DISTRICT	110	9,528	1,009	1,071	88	41,899	95	44,313
4605000	MILLER	TEXARKANA SCHOOL DISTRICT	111	9,822	3,979	4,308	334	42,187	362	44,311
5206000	OUACHITA	STEPHENS SCHOOL DISTRICT	112	10,976	368	377	37	42,183	43	44,296
7309000	WHITE	PANGBURN SCHOOL DISTRICT	113	7,778	715	748	60	42,693	67	44,282
5804000	POPE	POTTSVILLE SCHOOL DISTRICT	114	7,078	1,536	1,581	118	42,649	125	44,277
2306000	FAULKNER	MT. VERNON/ENOLA SCHOOL DIST.	115	7,834	474	497	38	41,753	41	44,232
5903000	PRAIRIE	HAZEN SCHOOL DISTRICT	116	7,433	624	647	43	41,978	47	44,226
3606000	JOHNSON	WESTSIDE SCHOOL DISTRICT	117	9,096	567	605	49	41,866	54	44,205
7007000	UNION	PARKERS CHAPEL SCHOOL DIST.	118	7,538	660	689	54	41,730	57	44,198
6804000	SHARP	HIGHLAND SCHOOL DISTRICT	119	7,080	1,492	1,570	107	42,097	118	44,151
7201000	WASHINGTON	ELKINS SCHOOL DISTRICT	119	7,252	1,101	1,146	81	43,016	90	44,151
2403000	FRANKLIN	COUNTY LINE SCHOOL DISTRICT	121	7,221	502	528	38	41,891	42	44,131
3003000	HOT SPRING	MAGNET COVE SCHOOL DIST.	122	7,914	694	730	57	41,354	61	44,108
1703000	CRAWFORD	MOUNTAINBURG SCHOOL DISTRICT	123	8,697	654	702	57	40,892	62	44,056
7204000	WASHINGTON	GREENLAND SCHOOL DISTRICT	124	7,656	784	805	63	41,167	69	44,049
3904000	LEE	LEE COUNTY SCHOOL DISTRICT	125	11,430	1,059	1,133	101	41,853	111	44,008
7401000	WOODRUFF	AUGUSTA SCHOOL DISTRICT	126	11,765	450	486	41	39,952	45	44,000
2903000	HEMPSTEAD	HOPE SCHOOL DISTRICT	127	8,246	2,465	2,532	199	41,933	220	43,933
0502000	BOONE	BERGMAN SCHOOL DISTRICT	128	7,206	995	1,055	78	42,298	83	43,929
0602000	BRADLEY	WARREN SCHOOL DISTRICT	129	8,930	1,414	1,484	121	40,520	137	43,862
7304000	WHITE	WHITE CO. CENTRAL SCHOOL DIST.	130	7,850	645	686	51	41,128	57	43,817
5504000	PIKE	SOUTH PIKE COUNTY SCHOOL DIST	131	7,706	465	503	42	41,451	46	43,784
4101000	LITTLE RIVER	ASHDOWN SCHOOL DISTRICT	132	8,967	1,423	1,531	124	41,564	138	43,769

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4301000	LONOKE	LONOKE SCHOOL DISTRICT	133	7,709	1,777	1,864	129	41,883	140	43,766
3001000	HOT SPRING	BISMARCK SCHOOL DISTRICT	134	8,034	871	934	73	41,813	78	43,746
1805000	CRITTENDEN	TURRELL SCHOOL DISTRICT	135	10,124	322	339	30	39,069	35	43,741
5901000	PRAIRIE	DES ARC SCHOOL DISTRICT	136	8,284	586	612	50	41,359	54	43,716
2104000	DESHA	DUMAS SCHOOL DISTRICT	137	8,650	1,493	1,579	123	41,929	134	43,692
3203000	INDEPENDENCE	CUSHMAN SCHOOL DISTRICT	138	11,577	220	234	22	40,473	25	43,672
1601000	CRAIGHEAD	BAY SCHOOL DISTRICT	139	8,331	516	545	42	40,833	46	43,669
1106000	CLAY	RECTOR SCHOOL DISTRICT	140	8,145	569	594	54	41,992	57	43,654
5201000	OUACHITA	BEARDEN SCHOOL DISTRICT	141	7,615	573	607	42	40,707	47	43,604
2901000	HEMPSTEAD	BLEVINS SCHOOL DISTRICT	142	9,681	604	643	57	41,900	67	43,569
1002000	CLARK	ARKADELPHIA SCHOOL DISTRICT	143	8,355	1,898	1,980	154	41,325	168	43,561
4713000	MISSISSIPPI	OSCEOLA SCHOOL DISTRICT	144	9,389	1,466	1,558	121	41,589	133	43,560
0303000	BAXTER	MOUNTAIN HOME SCHOOL DISTRICT	145	7,682	3,732	3,959	289	41,643	309	43,545
5803000	POPE	HECTOR SCHOOL DISTRICT	146	9,003	574	612	53	41,332	57	43,540
5802000	POPE	DOVER SCHOOL DISTRICT	147	7,472	1,301	1,370	106	41,443	113	43,512
1507000	CONWAY	SO. CONWAY CO. SCHOOL DISTRICT	148	8,002	2,150	2,297	171	41,612	184	43,508
6205000	ST FRANCIS	PALESTINE-WHEATLEY SCH. DIST.	149	8,575	574	614	42	40,388	49	43,497
7001000	UNION	EL DORADO SCHOOL DISTRICT	150	7,923	4,286	4,590	366	41,350	394	43,445
1104000	CLAY	PIGGOTT SCHOOL DISTRICT	151	7,184	945	990	74	42,096	80	43,400
2105000	DESHA	MCGEHEE SCHOOL DISTRICT	152	8,791	1,106	1,162	89	41,400	102	43,381
3201000	INDEPENDENCE	BATESVILLE SCHOOL DISTRICT	153	8,637	2,505	2,643	197	41,293	215	43,251
0701000	CALHOUN	HAMPTON SCHOOL DISTRICT	154	8,498	594	628	47	41,901	55	43,248
7301000	WHITE	BALD KNOB SCHOOL DISTRICT	154	7,581	1,227	1,303	93	41,010	102	43,248
7008000	UNION	SMACKOVER SCHOOL DISTRICT	156	8,179	818	860	65	40,929	74	43,184
6603000	SEBASTIAN	HACKETT SCHOOL DISTRICT	157	7,349	595	630	47	41,209	52	43,133
5602000	POINSETT	HARRISBURG SCHOOL DISTRICT	158	7,893	1,053	1,145	80	40,848	85	43,079

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6401000	SCOTT	WALDRON SCHOOL DISTRICT	159	8,190	1,518	1,630	123	41,257	135	43,037
4501000	MARION	FLIPPIN SCHOOL DISTRICT	160	8,660	817	868	71	40,918	75	43,034
5604000	POINSETT	MARKED TREE SCHOOL DISTRICT	161	8,406	575	607	51	39,817	56	42,990
0801000	CARROLL	BERRYVILLE SCHOOL DISTRICT	162	7,589	1,723	1,832	139	41,076	149	42,931
0901000	CHICOT	DERMOTT SCHOOL DISTRICT	163	11,075	453	473	50	40,758	54	42,929
3806000	LAWRENCE	SLOAN-HENDRIX SCHOOL DIST.	164	8,203	491	522	42	39,680	47	42,878
1305000	CLEVELAND	CLEVELAND COUNTY SCHOOL DIST.	165	8,793	805	850	66	40,629	72	42,868
2202000	DREW	DREW CENTRAL SCHOOL DISTRICT	166	8,211	920	968	71	40,310	76	42,792
4502000	MARION	YELLVILLE-SUMMIT SCHOOL DIST.	167	8,875	799	856	74	41,605	79	42,735
4203000	LOGAN	PARIS SCHOOL DISTRICT	168	8,100	1,073	1,127	86	40,589	94	42,706
4701000	MISSISSIPPI	ARMOREL SCHOOL DISTRICT	169	10,072	424	450	44	40,630	47	42,662
1304000	CLEVELAND	WOODLAWN SCHOOL DISTRICT	170	7,160	536	563	41	40,481	45	42,643
4102000	LITTLE RIVER	FOREMAN SCHOOL DISTRICT	171	8,184	482	505	40	40,227	44	42,592
3306000	IZARD	IZARD CO. CONS. SCHOOL DIST.	172	8,805	476	508	41	39,200	44	42,567
3810000	LAWRENCE	LAWRENCE COUNTY SCHOOL DISTRICT	173	8,229	1,006	1,071	91	40,564	96	42,437
5706000	POLK	OUACHITA RIVER SCHOOL DISTRICT	174	8,949	658	702	61	40,343	67	42,405
1204000	CLEBURNE	WEST SIDE SCHOOL DISTRICT	175	9,366	472	499	48	40,476	51	42,401
4902000	MONTGOMERY	MOUNT IDA SCHOOL DISTRICT	176	7,990	529	561	45	39,856	49	42,371
3405000	JACKSON	JACKSON CO. SCHOOL DISTRICT	177	8,243	728	778	61	40,036	66	42,353
1602000	CRAIGHEAD	WESTSIDE CONS. SCHOOL DISTRICT	178	7,080	1,532	1,614	112	40,674	120	42,322
1605000	CRAIGHEAD	BUFFALO IS. CENTRAL SCH. DIST.	179	7,551	796	833	71	40,190	76	42,303
1613000	CRAIGHEAD	RIVERSIDE SCHOOL DISTRICT	180	7,565	746	793	64	40,410	68	42,195
4302000	LONOKE	ENGLAND SCHOOL DISTRICT	181	8,610	735	786	70	39,990	74	42,155
5608000	POINSETT	EAST POINSETT CO. SCHOOL DIST.	182	7,691	726	761	55	40,656	61	42,094
1408000	COLUMBIA	EMERSON-TAYLOR SCHOOL DISTRICT	183	8,580	602	641	58	39,449	63	42,091
0304000	BAXTER	NORFORK SCHOOL DISTRICT	184	9,792	400	424	38	39,433	43	42,033
4706000	MISSISSIPPI	SO. MISS. COUNTY	185	8,638	1,190	1,265	92	40,013	101	42,010

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		SCHOOL DIST.								
3302000	IZARD	MELBOURNE SCHOOL DISTRICT	186	7,195	830	870	62	40,093	67	41,946
0302000	BAXTER	COTTER SCHOOL DISTRICT	187	7,884	608	646	50	39,519	54	41,930
1802000	CRITTENDEN	EARLE SCHOOL DISTRICT	188	12,080	749	777	70	37,610	77	41,834
2601000	GARLAND	CUTTER-MORNING STAR SCH. DIST.	189	7,775	659	673	61	39,285	67	41,808
0506000	BOONE	LEAD HILL SCHOOL DISTRICT	190	8,739	338	360	30	39,756	32	41,774
5006000	NEVADA	PRESCOTT SCHOOL DISTRICT	191	8,066	978	1,020	80	39,625	87	41,772
3102000	HOWARD	DIERKS SCHOOL DISTRICT	192	8,482	487	511	47	40,510	49	41,717
5503000	PIKE	KIRBY SCHOOL DISTRICT	193	7,636	417	442	36	39,554	39	41,691
4802000	MONROE	CLARENDON SCHOOL DISTRICT	194	9,080	568	598	52	39,487	57	41,687
7310000	WHITE	ROSE BUD SCHOOL DISTRICT	195	7,380	755	811	63	39,766	68	41,682
4303000	LONOKE	CARLISLE SCHOOL DISTRICT	196	7,447	680	715	57	39,621	62	41,648
6703000	SEVIER	HORATIO SCHOOL DISTRICT	196	7,264	821	873	63	39,516	69	41,648
1702000	CRAWFORD	CEDARVILLE SCHOOL DISTRICT	198	7,275	875	935	66	39,114	71	41,582
5502000	PIKE	CENTERPOINT SCHOOL DISTRICT	199	7,876	965	1,039	78	38,588	86	41,541
1704000	CRAWFORD	MULBERRY SCHOOL DISTRICT	200	10,871	387	414	45	38,658	50	41,483
0501000	BOONE	ALPENA SCHOOL DISTRICT	201	7,529	539	579	45	39,663	48	41,475
3804000	LAWRENCE	HOXIE SCHOOL DISTRICT	202	7,544	972	999	75	39,461	82	41,473
0402000	BENTON	DECATUR SCHOOL DISTRICT	203	8,819	486	512	43	37,868	47	41,470
6605000	SEBASTIAN	LAVACA SCHOOL DISTRICT	204	7,450	822	872	65	38,319	70	41,424
4204000	LOGAN	SCRANTON SCHOOL DISTRICT	205	8,262	380	398	33	38,619	37	41,291
6102000	RANDOLPH	MAYNARD SCHOOL DISTRICT	206	8,121	470	495	40	39,130	43	41,246
2501000	FULTON	MAMMOTH SPRING SCHOOL DISTRICT	207	8,247	396	415	36	38,937	39	41,187
5205000	OUACHITA	HARMONY GROVE SCHOOL DISTRICT	208	8,532	996	1,038	88	38,166	97	41,178
5801000	POPE	ATKINS SCHOOL DISTRICT	209	7,868	954	1,008	82	39,140	88	41,141
0803000	CARROLL	GREEN FOREST SCHOOL DISTRICT	210	7,464	1,149	1,203	90	38,896	99	41,075
0201000	ASHLEY	CROSSETT SCHOOL DISTRICT	211	8,380	1,810	1,914	144	38,585	158	41,021

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7104000	VAN BUREN	SHIRLEY SCHOOL DISTRICT	212	8,244	482	509	42	38,720	45	41,016
7006000	UNION	NORPHLET SCHOOL DISTRICT	213	8,590	424	437	40	38,026	44	40,950
6046700	PULASKI	ESTEM MIDDLE PUBLIC CHARTER	214	6,702	387	394	24	39,521	25	40,837
7003000	UNION	JUNCTION CITY SCHOOL DISTRICT	215	8,254	551	581	45	38,475	50	40,735
6044700	PULASKI	COVENANTKEEPERS CHARTER SCHOOL	216	9,659	120	124	9	30,356	10	40,699
3104000	HOWARD	MINERAL SPRINGS SCHOOL DIST.	217	8,827	497	515	50	37,960	56	40,572
2002000	DALLAS	FORDYCE SCHOOL DISTRICT	218	9,561	949	1,004	86	38,172	94	40,557
3704000	LAFAYETTE	LAFAYETTE COUNTY SCHOOL DISTRI	219	9,500	732	777	68	38,207	76	40,417
5607000	POINSETT	WEINER SCHOOL DISTRICT	220	9,523	316	343	34	38,059	37	40,386
7503000	YELL	DANVILLE SCHOOL DISTRICT	221	8,165	860	893	75	38,489	80	40,292
3212000	INDEPENDENCE	CEDAR RIDGE SCHOOL DISTRICT	222	9,011	763	803	66	38,287	70	40,287
3403000	JACKSON	NEWPORT SCHOOL DISTRICT	223	8,883	1,377	1,468	125	38,086	139	40,262
7509000	YELL	WESTERN YELL CO. SCHOOL DIST.	224	9,075	444	468	40	37,579	43	40,231
6502000	SEARCY	SEARCY COUNTY SCHOOL DISTRICT	225	9,553	883	935	90	37,441	101	40,182
2304000	FAULKNER	GUY-PERKINS SCHOOL DISTRICT	226	8,119	425	456	35	37,733	39	40,144
4901000	MONTGOMERY	CADDO HILLS SCHOOL DISTRICT	227	9,292	493	529	48	36,842	52	40,078
1203000	CLEBURNE	QUITMAN SCHOOL DISTRICT	228	7,688	574	613	44	38,248	48	40,068
2607000	GARLAND	MOUNTAIN PINE SCHOOL DISTRICT	229	8,780	558	592	54	37,922	59	39,947
1503000	CONWAY	NEMO VISTA SCHOOL DISTRICT	230	8,094	468	504	38	37,590	41	39,943
6043700	PULASKI	ARKANSAS VIRTUAL ACADEMY	231	6,758	474	492	10	39,925	10	39,925
6505000	SEARCY	OZARK MOUNTAIN SCHOOL DISTRICT	232	10,854	650	689	73	37,467	80	39,815
6806000	SHARP	TWIN RIVERS SCHOOL DISTRICT	233	12,136	335	351	46	38,016	49	39,810
6802000	SHARP	CAVE CITY SCHOOL DISTRICT	234	7,310	1,254	1,329	98	37,986	108	39,718
7102000	VAN BUREN	CLINTON SCHOOL DISTRICT	235	7,284	1,229	1,296	98	38,112	105	39,710
5501000	PIKE	DELIGHT SCHOOL DISTRICT	236	9,155	316	328	34	37,166	36	39,618
5106000	NEWTON	DEER/MT. JUDEA SCHOOL DISTRICT	237	10,954	354	379	45	36,676	50	39,580
3005000	HOT SPRING	OUACHITA SCHOOL	238	6,760	467	484	32	37,163	35	39,568

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		DISTRICT								
0504000	BOONE	OMAHA SCHOOL DISTRICT	239	8,681	395	423	36	37,954	38	39,565
5301000	PERRY	EAST END SCHOOL DISTRICT	240	8,000	605	646	52	37,730	56	39,509
3809000	LAWRENCE	HILLCREST SCHOOL DISTRICT	241	8,420	419	440	38	37,930	41	39,458
6604000	SEBASTIAN	HARTFORD SCHOOL DISTRICT	242	9,205	338	375	36	37,047	41	39,242
2305000	FAULKNER	MAYFLOWER SCHOOL DISTRICT	243	7,031	949	1,024	78	37,134	82	39,226
7105000	VAN BUREN	SOUTH SIDE SCHOOL DISTRICT	244	8,423	483	514	46	37,620	48	39,169
4202000	LOGAN	MAGAZINE SCHOOL DISTRICT	245	8,345	519	552	44	36,958	49	39,009
1201000	CLEBURNE	CONCORD SCHOOL DISTRICT	246	7,916	453	484	39	37,040	43	38,905
3301000	IZARD	CALICO ROCK SCHOOL DISTRICT	247	8,403	400	425	37	37,138	40	38,877
7303000	WHITE	BRADFORD SCHOOL DISTRICT	248	8,201	464	499	43	36,758	48	38,793
6045700	PULASKI	ESTEM ELEMENTARY PUBLIC CHARTE	249	6,808	352	359	24	37,910	26	38,687
6041700	PULASKI	LISA ACADEMY	250	6,151	414	433	29	34,206	33	38,470
7240700	WASHINGTON	HAAS HALL ACADEMY	251	5,452	111	114	6	38,280	6	38,280
5008000	NEVADA	NEVADA SCHOOL DISTRICT	252	8,795	394	415	41	36,272	45	38,205
3211000	INDEPENDENCE	MIDLAND SCHOOL DISTRICT	253	7,314	496	518	38	35,825	41	37,465
6042700	PULASKI	DREAMLAND ACADEMY	254	6,987	303	312	15	35,008	20	35,390
6048700	PULASKI	LISA ACADEMY NORTH	255	6,630	281	290	20	32,111	23	35,194
6040700	PULASKI	ACADEMICS PLUS SCHOOL DISTRICT	256	5,526	424	445	39	30,637	43	33,759
3840700	LAWRENCE	IMBODEN CHARTER SCHOOL DIST	257	8,099	49	53	5	29,729	6	33,758
0440700	BENTON	BENTON COUNTY SCHOOL OF ARTS	258	5,111	446	468	36	32,049	38	33,309
4740700	MISSISSIPPI	OSCEOLA COMM,ARTS & BUS CH SCH	259	9,976	34	36	0	0	0	0
6049700	PULASKI	LITTLE ROCK PREPARATORY ACADEM	259	0	0	0	0	0	0	0
6050700	PULASKI	JACKSONVILLE LIGHTHOUSE CHARTE	259	0	0	0	0	0	0	0